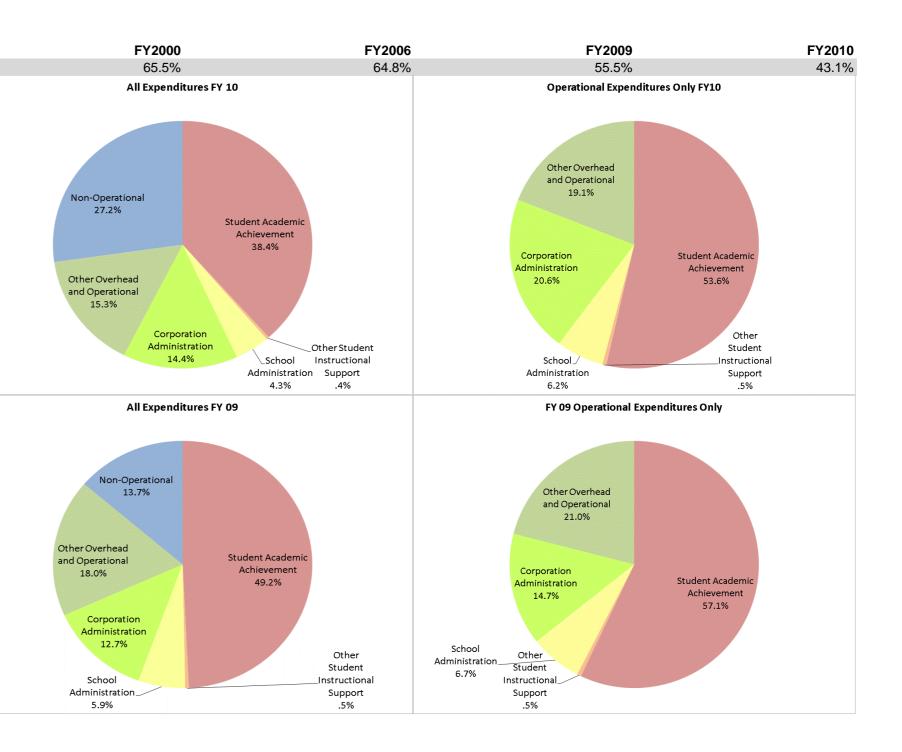
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Flat Rock-Hawcreek School Corp (370)

FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total		
FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр	
\$4,211,385	58.3%	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,902,905	38.4%	
\$522,787	7.2%	\$596,423	6.8%	\$611,560	6.3%	\$597,907	4.7%	
\$1,688,823	23.4%	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,785,257	29.7%	
\$804,292	11.1%	\$1,216,374	13.8%	\$1,332,755	13.7%	\$3,476,447	27.2%	
\$7,227,288		\$8,809,449		\$9,703,821		\$12,762,516		
	FY 2000 \$4,211,385 \$522,787 \$1,688,823 \$804,292	FY 2000 Exp \$4,211,385 58.3% \$522,787 7.2% \$1,688,823 23.4% \$804,292 11.1%	FY 2000ExpFY 2006\$4,211,38558.3%\$5,116,239\$522,7877.2%\$596,423\$1,688,82323.4%\$1,880,414\$804,29211.1%\$1,216,374	FY 2000ExpFY 2006Exp\$4,211,38558.3%\$5,116,23958.1%\$522,7877.2%\$596,4236.8%\$1,688,82323.4%\$1,880,41421.3%\$804,29211.1%\$1,216,37413.8%	FY 2000ExpFY 2006ExpFY 2009\$4,211,38558.3%\$5,116,23958.1%\$4,777,982\$522,7877.2%\$596,4236.8%\$611,560\$1,688,82323.4%\$1,880,41421.3%\$2,981,524\$804,29211.1%\$1,216,37413.8%\$1,332,755	FY 2000ExpFY 2006ExpFY 2009Exp\$4,211,38558.3%\$5,116,23958.1%\$4,777,98249.2%\$522,7877.2%\$596,4236.8%\$611,5606.3%\$1,688,82323.4%\$1,880,41421.3%\$2,981,52430.7%\$804,29211.1%\$1,216,37413.8%\$1,332,75513.7%	FY 2000ExpFY 2006ExpFY 2009ExpFY 2010\$4,211,38558.3%\$5,116,23958.1%\$4,777,98249.2%\$4,902,905\$522,7877.2%\$596,4236.8%\$611,5606.3%\$597,907\$1,688,82323.4%\$1,880,41421.3%\$2,981,52430.7%\$3,785,257\$804,29211.1%\$1,216,37413.8%\$1,332,75513.7%\$3,476,447	

Student Instructional Expenditures (Academic Achievement plus Support)

Flat Rock-Hawcreek School Corp (370)



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4 Y	ear Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,394,185	\$1,566,791	\$1,792,923	\$1,769,782	27%	13%	-1%
	11300 Regular Programs; High School	\$1,224,956	\$1,689,157	\$1,887,407	\$1,740,149	42%	3%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$73 \$57 740	\$0 \$CQ 402	\$0 \$70.402	\$0 \$74 C14	-100%	09/	C 0/
	11410 Vocational Education; Agriculture A 11450 Vocational Education; Consumer and Homemaking	\$57,740 \$35,834	\$68,403 \$28,844	\$79,103 \$40,957	\$74,611 \$41,218	29% 15%	9% 43%	-6% 1%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$20,044 \$0	\$40,957 \$0	\$41,210 \$0	-100%	4370	1 70
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,000	\$0 \$0	\$5,510	\$6,128	-100 /0		11%
	12710 Equal Opportunity At Risk	\$24,185	\$0 \$0	\$0	\$0,120	-100%		1170
	12810 Special Education Preschool	\$16,500	\$15,623	\$30,034	\$20,800	26%	33%	-31%
	12900 Other Special Programs	\$0	\$216	\$00,004 \$0	\$0	2070	-100%	0170
	16100 Remediation Testing	\$11,335	\$6,504	\$7,221	\$10,023	-12%	54%	39%
	16200 Preventive Remediation	\$28,279	\$37,194	\$21,529	\$5,476	-81%	-85%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,144	\$135,840	\$145,990	\$175,560	85%	29%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$358,350	\$445,689	\$576,819	\$727,208	103%	63%	26%
	22110 Improvement of Instruction; Service Area Direction	\$9,074	\$6,058	\$9,449	\$5,577	-39%	-8%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$58,000	\$18,162	\$10,031	\$30,523	-47%	68%	204%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,894	\$27,967	\$24,695	\$24,699	31%	-12%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,757	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$47,474	\$35,299	\$46,828	\$60,650	28%	72%	30%
	22230 Library/Media Services; Audiovisual	\$6,491	\$1,620	\$590	\$2,037	-69%	26%	245%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$64	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$39,070			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,520	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$55,692			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,989	\$93,163	\$78,735	\$102,905	30%	10%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,565	\$4,970	\$18,576	\$10,796	321%	117%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,217	\$195,242	\$0	\$0			
Student Academic Achievement Total		\$3,634,041	\$4,376,912	\$4,777,982	\$4,902,905	35%	12%	3%
	21220 Guidance Services; Counseling Services	\$29,937	\$6,433	\$31,296	\$510	-98%	-92%	-98%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$29,937 \$38,034	\$6,433 \$32,182	\$31,296 \$10,929	\$510 \$42,233	-98% 11%	-92% 31%	-98% 286%
Student Instructional Support	21340 Health Services; Nurse Services	\$38,034 \$1,526 \$366,249	\$32,182 \$2,515 \$456,302	\$10,929 \$1,593 \$567,741	\$42,233 \$2,118 \$553,046	11% 39% 51%	31% -16% 21%	286% 33% -3%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$38,034 \$1,526	\$32,182 \$2,515	\$10,929 \$1,593	\$42,233 \$2,118	11% 39%	31% -16%	286% 33%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$38,034 \$1,526 \$366,249	\$32,182 \$2,515 \$456,302	\$10,929 \$1,593 \$567,741	\$42,233 \$2,118 \$553,046	11% 39% 51%	31% -16% 21%	286% 33% -3%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$38,034 \$1,526 \$366,249 \$435,747	\$32,182 \$2,515 \$456,302 \$497,432	\$10,929 \$1,593 \$567,741 \$611,560	\$42,233 \$2,118 \$553,046 \$597,907	11% 39% 51% 37%	31% -16% 21% 20%	286% 33% -3% -2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574	11% 39% 51% 37% 0%	31% -16% 21% 20% -16%	286% 33% -3% -2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0	11% 39% 51% 37% 0% -100%	31% -16% 21% 20% -16% -100%	286% 33% -3% -2% -14% -100%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574	11% 39% 51% 37% 0%	31% -16% 21% 20% -16%	286% 33% -3% -2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198	11% 39% 51% 37% 0% -100% -86%	31% -16% 21% 20% -16% -100% -94%	286% 33% -3% -2% -14% -100% -81%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753	11% 39% 51% 37% 0% -100% -86% -31%	31% -16% 21% 20% -16% -100% -94% 0%	286% 33% -3% -2% -14% -100% -81%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276	11% 39% 51% 37% 0% -100% -86% -31% -8%	31% -16% 21% 20% -16% -100% -94% 0%	286% 33% -3% -2% -14% -100% -81%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0	11% 39% 51% 37% -100% -86% -31% -8% -100%	31% -16% 21% 20% -16% -100% -94% 0%	286% 33% -3% -2% -14% -100% -81%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$0	11% 39% 51% 37% -100% -86% -31% -8% -100% -100%	31% -16% 21% 20% -16% -100% -94% 0% -23%	286% 33% -3% -2% -14% -100% -81% -21%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$0 \$11,469	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353	11% 39% 51% 37% 0% -100% -31% -8% -100% -100% 55%	31% -16% 21% 20% -16% -100% -94% 0% -23%	286% 33% -3% -2% -14% -100% -81% -21%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 2310 Fiscal Services; Office of The Business Manager 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024	11% 39% 51% 37% 0% -100% -31% -8% -100% -100% 55% 109%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17%	286% 33% -3% -2% -14% -100% -81% -21%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% -100% 55% 109% 9%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% -100% 55% 109% 9%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$0 \$0 \$11,469	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -50%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 2310 Fiscal Services; Office of The Business Manager 25110 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$0 \$0 \$0 \$11,409	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$25,617 \$4,964 \$400 \$0 \$8,373	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -50%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25303 Personnel Services; Personnel Services 25304 Other Support Services, Central 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$0 \$0 \$2,140 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -58% -50% -60% -32%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 2500 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$0	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$0 \$2,140 \$0 \$2,140 \$0 \$14,752	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% -100% 55% 109% 9% 0% -71%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -50% -60% -32%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25303 Personnel Services; Personnel Services 25304 Other Support Services, Central 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings 	\$38,034 \$1,526 \$366,249 \$435,747 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$497,131	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$14,752 \$644,170	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0 \$684,344	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0% -71%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -58% -50% -60% -32%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cest Change 25199 Other Fiscal Services; Personnel Services 25730 Personnel Services; Personnel Services 25730 Personnel Services; Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$497,131 \$39,421	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$14,752 \$644,170 \$75,196	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0% -71%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -58% -50% -60% -32%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Cash Change 25191 Other Fiscal Services; Cash Change 25192 Other Fiscal Services; Personnel Services 25300 Printing, Publishing, and Duplicating Services 25370 Personnel Services; Personnel Services 25990 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Whice Maintenance (not buses) 26070 Operation and Maintenance of Plant Services; Insurance	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$11,345 \$0 \$0 \$497,131 \$39,421 \$480	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$0 \$14,752 \$644,170 \$75,196 \$1,448	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347 \$0 \$0 \$113,579	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0% -71%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4%	286% 33% -3% -2% -14% -100% -81% -21% -21% -5% -58% -50% -50% -60% -32% -2% -15%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cest Change 25199 Other Fiscal Services; Personnel Services 25730 Personnel Services; Personnel Services 25730 Personnel Services; Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$497,131 \$39,421 \$480 \$0	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$75,196 \$1,448 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347 \$0 \$0 \$0	11% 39% 51% 37% 0% -100% -31% -8% -100% -100% -100% 55% 109% 9% 0% -71% 35% 76%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4% -8%	286% 33% -3% -2% -14% -100% -81% -21% -4% 55% -58% -58% -50% -58% -50% -60% -32% -2% -15% -100%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23101 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Recutive Administration Services 2310 Executive Administration; Other Executive Administration Services 2320 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25190 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26100 Operation and Maintenance of Plant Services; Nurse Services; Official Bonds 2600 Operation and Maintenance of Plant Services; Nursence 2600 Operation and Maintenance of Plant Services; Insurance 2700 Student Transportation; Vehicle Operation 2700 Student Transportation; Vehicle Operation	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$11,345 \$0 \$0 \$497,131 \$39,421 \$480 \$0 \$27,688	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$111,469 \$0 \$14,752 \$644,170 \$0 \$14,752 \$644,170 \$75,196 \$1,448 \$0 \$110,019	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259 \$81,164	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347 \$0 \$0 \$113,579	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% -100% 55% 109% 9% 0% -71% 35% 76% 310% -98% 212%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4% -8%	286% 33% -3% -2% -2% -14% -100% -81% -21% -21% -58% -58% -50% -50% -50% -60% -32% -2% -15% -100% 40% -98% 51%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Cash Change 25193 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Valicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 2700 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$11,345 \$0 \$0 \$497,131 \$39,421 \$480 \$0 \$27,688 \$16,033	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$114,752 \$644,170 \$75,196 \$14,752 \$644,170 \$75,196 \$114,752 \$644,170 \$0 \$114,752 \$644,170 \$0 \$114,752 \$644,170 \$0 \$114,752 \$644,170 \$0 \$114,752 \$644,170 \$75,196 \$1,448 \$0 \$111,019 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$88,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259 \$81,164 \$18,997	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347 \$0 \$671,214 \$69,347 \$0 \$113,579 \$355	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% 55% 109% 9% 0% -71% 35% 76% 310% -98%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4% -8%	286% 33% -3% -2% -2% -14% -100% -81% -21% -21% -58% -58% -58% -58% -50% -60% -32% -2% -15% -100% 40% -98%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23101 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Recutive Administration Services 2310 Executive Administration; Other Executive Administration Services 2320 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25190 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26100 Operation and Maintenance of Plant Services; Nurse Services; Official Bonds 2600 Operation and Maintenance of Plant Services; Nursence 2600 Operation and Maintenance of Plant Services; Insurance 2700 Student Transportation; Vehicle Operation 2700 Student Transportation; Vehicle Operation	\$38,034 \$1,526 \$366,249 \$435,747 \$22,668 \$1,470 \$1,417 \$5,430 \$134,572 \$20 \$8,770 \$7,958 \$41,117 \$1,914 \$200 \$0 \$11,345 \$0 \$0 \$0 \$11,345 \$0 \$0 \$27,688 \$16,033\$ \$42,594\$}	\$32,182 \$2,515 \$456,302 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$11,469 \$73,227 \$8,303 \$0 \$114,752 \$644,170 \$0 \$144,752 \$644,170 \$0 \$144,752 \$644,170 \$0 \$1,448 \$0 \$110,019 \$0 \$1,647	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$12,815 \$55,617 \$4,964 \$400 \$0 \$11,378,511 \$0 \$684,344 \$81,714 \$0 \$684,344 \$81,714 \$0 \$259 \$81,164 \$18,997 \$88,050	\$42,233 \$2,118 \$553,046 \$597,907 \$22,574 \$0 \$198 \$3,753 \$123,276 \$0 \$0 \$12,353 \$86,024 \$2,091 \$200 \$649,859 \$3,332 \$933,417 \$0 \$671,214 \$69,347 \$0 \$671,214 \$69,347 \$0 \$113,579 \$355 \$133,008	11% 39% 51% 37% 0% -100% -86% -31% -8% -100% -100% 55% 109% 9% 0% -71% 35% 76% 310% -98% 212%	31% -16% 21% 20% -16% -100% -94% 0% -23% 8% 17% -75% 56% -100% 4% -8%	286% 33% -3% -2% -14% -100% -81% -21% -21% -55% -58% -50% -58% -50% -60% -32% -2% -15% -100% 40% -98% 51%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$252,764	\$126,785	\$255,025	\$180,183	-29%	42%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$10,506	\$0	\$30,304	\$8,180	-22%		-73%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$100	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$14,940	\$17,138	\$18,931	\$18,305	23%	7%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,454	\$153,824	\$168,125	\$169,919	48%	10%	1%
	31400 Food Services Operations; Food Purchases	\$198,753	\$255,197	\$238,070	\$219,230	10%	-14%	-8%
	31900 Other Food Services	\$48,593	\$36,684	\$44,976	\$56,833	17%	55%	26%
Overhead and Operational Total		\$1,585,831	\$1,766,876	\$2,981,524	\$3,785,257	139%	114%	27%
Neperentianal								
Nonoperational		A A	^	\$ 2.2	AA			4000/
	33400 Athletic Coaches	\$0	\$0	\$30	\$0	4000/	4000/	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,693	\$20	\$0	\$0	-100%	-100%	=00/
	45100 Building Acquisition, Construction and Improvements	\$179,676	\$64,282	\$64,305	\$102,339	-43%	59%	59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$4,721			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,491	\$249,851	\$3,200	\$16,390	265%	-93%	412%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,446	\$143,316	\$97,869	\$45,950	-7%	-68%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$270,000	\$140,000	> 500%	180%	-48%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$550,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$28,779	\$15,730	\$57,977	\$30,239	5%	92%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,745	\$21,577	\$26,601	\$12,283	-38%	-43%	-54%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$366,357	\$372,645	\$134,490	\$855,000	133%	129%	> 500%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$47,180	\$2,062,160			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$67,032	\$64,869	\$51,271	\$51,241	-24%	-21%	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$134,139			
	54250 Common School Fund; Interest	\$0	\$0	\$28,612	\$21,905			-23%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,013	\$1,200	\$1,200	\$0	-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$20	\$80			300%
Nonoperational Total		\$804,292	\$1,216,374	\$1,332,755	\$3,476,447	332%	186%	161%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,706	\$44,889	\$0	\$0			
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$02,700 \$286,713	\$44,889 \$339,335	\$0 \$0				
	26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$286,713	\$339,335 \$41,782	\$0 \$0	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance			\$0 \$0				
		\$358,304	\$456,966	~~	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,206 \$58,407	\$3,580	\$0 \$0	\$0 \$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,407	\$65,302	\$0	\$0			
Prorated By Fund Total		\$767,377	\$951,855	\$0	\$0			