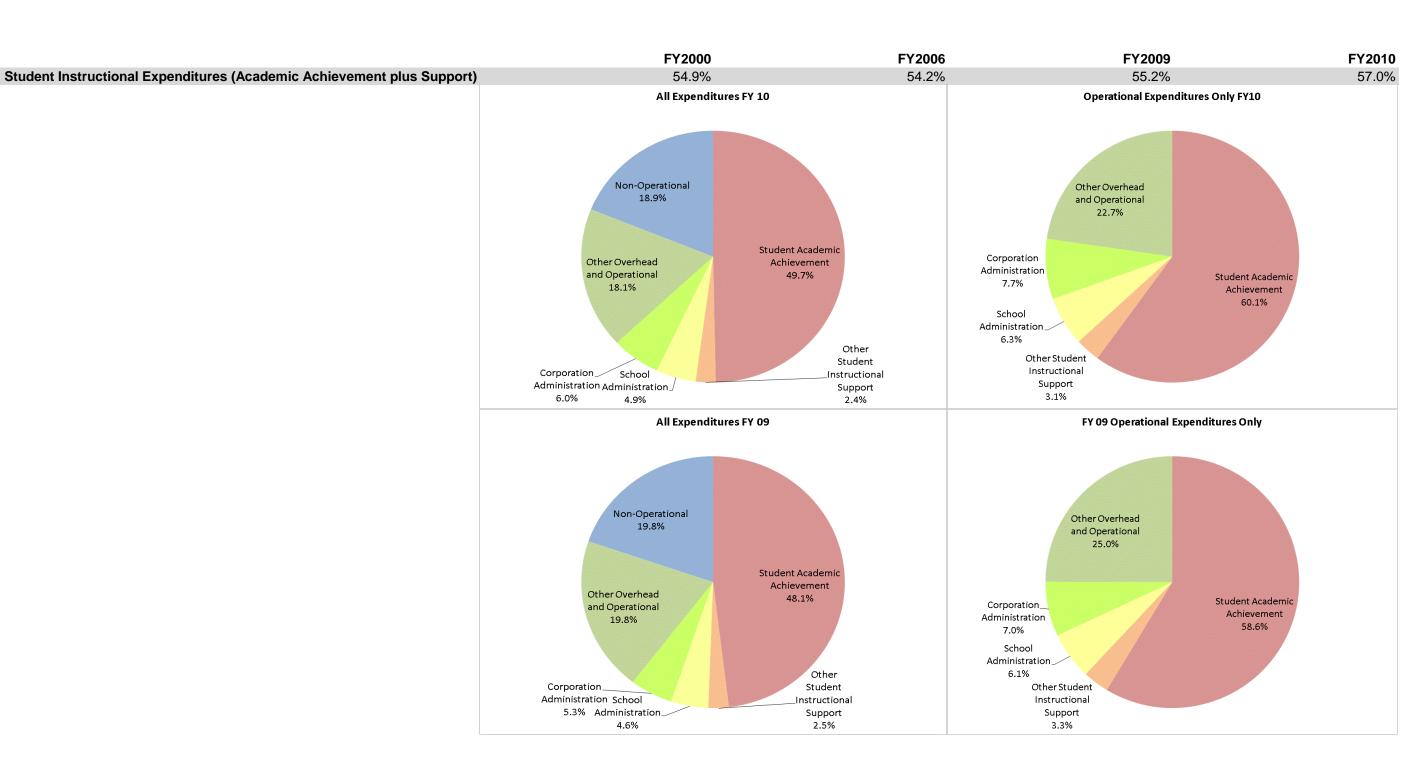
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Greencastle Community Sch Corp (6755)

Greencastle Community Sch Corp (6755)

	FY00 % of Total		FY06 % of Total FY09 % of Total		FY10 % of Total			
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$7,888,253	47.6%	\$10,016,206	47.3%	\$10,411,791	48.1%	\$10,308,652	49.7%
Student Instructional Support	\$1,220,841	7.4%	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,526,878	7.4%
Overhead and Operational	\$3,370,145	20.3%	\$4,834,894	22.8%	\$5,430,478	25.1%	\$4,995,263	24.1%
Nonoperational	\$4,101,117	24.7%	\$4,848,480	22.9%	\$4,277,177	19.8%	\$3,919,006	18.9%
Grand Total	\$16,580,356		\$21,160,403		\$21,655,784		\$20,749,799	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Greencastle Community Sch Corp (6755)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$154,421	\$243,984		> 500%	58%
	11100 Regular Programs; Elementary	\$2,175,471	\$2,567,820	\$3,632,311	\$3,812,642	75%	48%	5%
	11200 Regular Programs; Middle/Junior High	\$938,928	\$1,038,877	\$1,741,800	\$1,714,244	83%	65%	-2%
	11300 Regular Programs; High School	\$1,340,052	\$1,499,048	\$2,448,777	\$2,401,922	79%	60%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$165,948	\$178,691			8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$21,604	\$19,089	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$63,426	\$0	\$0	\$0	-100%	• = 0/	400/
	11520 Vocational Education; Area School Participation	\$139,516	\$365,978	\$404,329	\$457,867	228%	25%	13%
	12110 Gifted And Talented; Gifted and Talented	\$14,486	\$12,858	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$47,836	\$53,401	\$54,241	\$66,010	38%	24%	22%
	12350 Physical Impairment; Homebound	\$1,003	\$5,291	\$9,400	\$2,669	166%	-50%	-72%
	12520 Culturally Different; Compensatory	\$45,989	-\$54	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$48,189	\$54,567	\$17,642	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$698	\$959	\$1,890	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$138	\$5,846	\$644	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$36,873	\$29,022	\$35,289	\$32,714	-11%	13%	-7%
	16100 Remediation Testing	\$28,273	\$600	\$97,999	\$88,490	213%	> 500%	-10%
	16200 Preventive Remediation	\$23,050	\$132,334	\$0	\$160	-99%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,864	\$18,428	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,389,413	\$1,237,579	\$302,987	\$309,245	-78%	-75%	2%
	22110 Improvement of Instruction; Service Area Direction	\$13,515	\$5,448	\$0	\$30,414	125%	458%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,669	\$25,500	\$27,520	\$33,600	102%	32%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$938	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$192,439	\$95,889	\$49,734	\$22,082	-89%	-77%	-56%
	22230 Library/Media Services; Audiovisual	\$52,679	\$32,394	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$129	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$139,253	\$226,230	\$177,023		27%	-22%
	22360 Instruction, Related Technology; Network Support	\$0	\$658,014	\$836,610	\$571,682		-13%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$114,563	\$160,566	\$190,696	\$145,376	27%	-9%	-24%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$45,518	\$24,360	\$13,325	\$19,837	-56%	-19%	49%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,747	\$490,874	\$0	\$0			
Student Academic Achievement Total		\$7,032,009	\$8,729,060	\$10,411,791	\$10,308,652	47%	18%	-1%
Student Instructional Support								
•	21220 Guidance Services; Counseling Services	\$207,036	\$230,446	\$349,086	\$355,387	72 %	54%	2%
	21250 Guidance Services; Records Maintenance	\$39,998	\$23,080	\$29,185	\$30,695	-23%	33%	5%
	21320 Health Services; Medical Services	\$3,594	\$1,490	\$3,856	\$905	-75%	-39%	-77%
	21340 Health Services; Nurse Services	\$57,065	\$76,939	\$84,661	\$88,700	55%	15%	5%
	21390 Health Services; Other Health Services	\$7,768	\$15,420	\$75,762	\$9,861	27%	-36%	-87%
			¥ ,					
	21810 Special Education Administration: Service Area Direction	\$0	\$0	\$0	\$21.890			
	21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$0 \$716.347	\$0 \$824.553	\$0 \$993.789	\$21,890 \$1.019.440	42%	24%	
Student Instructional Support Total	21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$0 \$716,347 \$1,031,807	\$0 \$824,553 \$1,171,928	\$0 \$993,789 \$1,536,339	\$21,890 \$1,019,440 \$1,526,878	42% 48%	24% 30%	3% -1%
		\$716,347	\$824,553	\$993,789	\$1,019,440			3%
Student Instructional Support Total Overhead and Operational	24100 Office of The Principal	\$716,347 \$1,031,807	\$824,553 \$1,171,928	\$993,789 \$1,536,339	\$1,019,440 \$1,526,878	48%	30%	3% -1%
	24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$716,347 \$1,031,807 \$17,603	\$824,553 \$1,171,928 \$16,980	\$993,789 \$1,536,339 \$20,216	\$1,019,440 \$1,526,878 \$20,936	48% 19%	30% 23%	3% -1%
	24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$716,347 \$1,031,807 \$17,603 \$29,574	\$824,553 \$1,171,928 \$16,980 \$54,451	\$993,789 \$1,536,339 \$20,216 \$21,997	\$1,019,440 \$1,526,878 \$20,936 \$13,493	48% 19% -54%	30% 23% -75%	3% -1% 4% -39%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772	48% 19% -54% -42%	23% -75% -54%	3% -1% 4% -39% 188%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792	19% -54% -42% -78%	23% -75% -54% -97%	3% -1% 4% -39% 188% -83%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199	19% -54% -42% -78% 377%	23% -75% -54% -97% 287%	3% -1% 4% -39% 188% -83% 12%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632	19% -54% -42% -78%	23% -75% -54% -97%	3% -1% 4% -39% 188% -83% 12% -45%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801	19% -54% -42% -78% 377% -71%	23% -75% -54% -97% 287% -44%	3% -1% 4% -39% 188% -83% 12% -45% 45%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874	19% -54% -42% -78% 377%	23% -75% -54% -97% 287%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30	19% -54% -42% -78% 377% -71%	23% -75% -54% -97% 287% -44%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67	19% -54% -42% -78% 377% -71%	23% -75% -54% -97% 287% -44% -45%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0	19% -54% -42% -78% 377% -71% -27%	23% -75% -54% -97% 287% -44% -45% -83% -100%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91% -100%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54 \$5,167	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0 \$5,184	19% -54% -42% -78% 377% -71% -27%	23% -75% -54% -97% 287% -44% -45% -83% -100% 8%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91% -100% 217%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54 \$5,167 \$688	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0 \$5,184 \$2,045	19% -54% -42% -78% 377% -71% -27%	23% -75% -54% -97% 287% -44% -45% -83% -100% 8% 198%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91% -100%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54 \$5,167 \$688 \$905	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0 \$5,184 \$2,045 \$0	19% -54% -42% -78% 377% -71% -27% -100% 0% 197% -100%	23% -75% -54% -97% 287% -44% -45% -83% -100% 8% 198% -100%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91% -100% 217% 101%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54 \$5,167 \$688 \$905 \$1,036,374	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0 \$5,184 \$2,045 \$0 \$1,378,181	19% -54% -42% -78% 377% -71% -27% -100% 0% 197% -100% 33%	23% -75% -54% -97% 287% -44% -45% -83% -100% 8% 198% -100% -12%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -91% -100% 217% 101%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation	\$716,347 \$1,031,807 \$17,603 \$29,574 \$3,054 \$12,457 \$231,080 \$5,610 \$0 \$122,849 \$0 \$0 \$54 \$5,167 \$688 \$905	\$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260	\$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0	\$1,019,440 \$1,526,878 \$20,936 \$13,493 \$1,772 \$2,792 \$1,101,199 \$1,632 \$5,801 \$89,874 \$30 \$67 \$0 \$5,184 \$2,045 \$0	19% -54% -42% -78% 377% -71% -27% -100% 0% 197% -100%	23% -75% -54% -97% 287% -44% -45% -83% -100% 8% 198% -100%	3% -1% 4% -39% 188% -83% 12% -45% 45% 9% -97% -91% -100% 217% 101%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Greencastle Community Sch Corp (6755)

26700 Operation and Maintenance of Plant Services: Insurance 143,344 377,188 311-51-61 305,000 119% 24% 17% 27100 Student Transportation; Service Area Direction 34,04 34,041 311,000 316,238 309% 249% 24%	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009		10 Year Increase	4 Year Increase	1 Year Increase
Part		26499 2007 Account Code - Other	\$15,777	\$104,561	\$0	\$0	4400/	0.40/	470/
27100 Student Transportation, Vehicle Operations \$315,1676 \$386,706 \$580,003 \$517,486 \$619, \$370, \$12,000 \$100,									
2700 Student Transportation, Vehicle Servicing and Maintenance \$83,252 \$137,044 \$158,721 \$138,394 \$69, 11, 10, 1095 \$100,000 \$1									
A company Co				The state of the s					
2750 Student Transportation; insurance on Buses 518,49 571,17 \$12,181 \$42,052 \$1294 \$4456 \$986 \$1276 \$1206				The state of the s					
2770 Student Transportation; Contracted Transportation Services \$1,170 \$3,35 \$8 \$9 \$100 \$1,000 \$1,200				The state of the s		•			
\$1,000 \$									99%
27910 Student Transportation, Bus Driver Training \$1,100 \$2,214 \$1,703 \$1,280 80, 60,000 \$2,000 \$1,000						•			700/
1100 Food Services Operations; Service Area Direction \$27,318 \$3.4,282 \$73.975 \$85.304 \$21% \$19% \$19% \$19% \$100 \$1400 \$100 \$1400									
1300 Food Services Operations; Food Preparation and Dispensing 1400 Food Services Operations; Food Purchases 1500 Food Services Operations; Pood Purchases 1500 Food Services Operations; Direction of Community Services Operations; Direction and Development 1500 Food Services Operations; Direction 1500 Food Services Operations; Direction 1500 Food Services Operations; Direction 1500 Food Services Operations; Directi									
\$1,000 Food Services \$20,000									
State Stat									
Nonperational Total Sa,081,825 S4,396,738 S5,430,478 S4,995,263 62% 14% 8% 8% 8% 8% 8% 8% 8%				The state of the s					
Nonoperational		31900 Other Food Services							
S3100 Community Service Operations; Direction of Community Services \$286 \$1,000 \$50 \$50 \$100	Overhead and Operational Total		\$3,081,825	\$4,396,738	\$5,430,478	\$4,995,263	62%	14%	-8%
33400 Athletic Caaches \$176,513 \$182,591 \$180,445 \$182,711 1.3% 6-%	Nonoperational								
4100 Facilities Acquisition and Construction: Land Acquisition and Development \$647.555 \$10.592 \$0 \$3.675 \$-99% \$-65%		33100 Community Service Operations; Direction of Community Services	\$286	\$1,000	\$0	\$0	-100%	-100%	
A3000 Facilities Acquisition and Construction; Professional Services \$732,038 \$5,800 \$47,825 \$77,70 .99% 34% .94% .		33400 Athletic Coaches	\$176,513	\$162,591	\$160,445	\$152,711	-13%	-6%	-5%
A3000 Facilities Acquisition and Construction; Professional Services \$732,038 \$5,800 \$47,825 \$77,70 .99% 34% .94% .		41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$647,555	\$10,592	\$0	\$3,675	-99%	-65%	
			\$732,038	\$5,800	\$47,825	\$7,770	-99%	34%	-84%
A5400 Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$127,20 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$		45100 Building Acquisition, Construction and Improvements	\$146,254	\$868,300	\$10,251	\$34,606	-76%	-96%	238%
A5400 Bullding Acquisition, Construction; Parch of Buildings, Pacilities \$0 \$127,20 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$		45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$119,471	\$0	\$0	\$0	-100%		
			\$0	\$127,520	\$0	\$0		-100%	
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$467,912 \$258,048 \$27,374 \$20,640 -96% -92% -25% 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$63,524 \$70,000 \$58,330 \$4,672 -93% -93% -92% 52100 Debt Services; Interest on Debt; Bonds \$8,206 \$27,101 \$256,713 \$262,640 -40% -93% -93% -92% -93% -92% -93% -			\$95,349	\$158,137	\$262,476	\$170,291	79%	8%	-35%
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$63,524 \$70,000 \$58,330 \$4,672 \$-93% \$-93% \$-92%			\$467,912	\$258,048	\$27,374		-96%	-92%	-25%
S2100 Debt Services; Interest on Debt; Bonds \$0 \$271,011 \$265,713 \$262,640				\$70,000	\$58,330		-93%	-93%	-92%
S200 Debt Services; Interest on Debt; Temporary Loans \$8,296 \$20,099 \$241,264 \$44,802 \$4406 \$1236 \$8166 \$15310 \$1556 \$1500 \$1556 \$1500 \$1556 \$1524,888 \$2,791,500 \$3,203,500 \$3,214,500 \$1116 \$1576 \$0766 \$1576								-3%	-1%
Same			-	The state of the s			440%	123%	
S4200 Common School Fund; Principal S87,744 \$63,822 \$0 \$0 \$0 \$0 \$0 \$0 \$0							111%	15%	
Nonoperational Total \$ \$ \$ \$ \$ \$ \$ \$ \$							-100%		
Prorated By Fund 26491 2007 Account Code - PERF \$107,606 \$138,867 \$0 \$0 26492 2007 Account Code - Social Security \$576,743 \$654,599 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$28,833 \$34,505 \$0 \$0 26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0						\$2,700			
26491 2007 Account Code - PERF \$107,606 \$138,867 \$0 26492 2007 Account Code - Social Security \$576,743 \$654,599 \$0 26493 2007 Account Code - Workmen's Compensation \$28,833 \$34,505 \$0 26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0	Nonoperational Total		\$4,068,428	\$4,808,419			-4%	-18%	-8%
26491 2007 Account Code - PERF \$107,606 \$138,867 \$0 26492 2007 Account Code - Social Security \$576,743 \$654,599 \$0 26493 2007 Account Code - Workmen's Compensation \$28,833 \$34,505 \$0 26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0	Prorated Ry Fund								
26492 2007 Account Code - Social Security \$576,743 \$654,599 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$28,833 \$34,505 \$0 \$0 26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0	Florated by Fullu	26401 2007 Account Code BERE	\$107.606	¢120.067	¢0	¢n			
26493 2007 Account Code - Workmen's Compensation \$28,833 \$34,505 \$0 \$0 26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0									
26494 2007 Account Code - Group Insurance \$652,927 \$1,061,960 \$0 26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0		· · · · · · · · · · · · · · · · · · ·				·			
26496 2007 Account Code - Unemployment Compensation \$176 \$8,014 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0		·				•			
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$156,311 \$0 \$0		· ·	•			•			
			-						
Frorated By Fund Total \$1,366,286 \$2,054,257 \$0 \$0	Proveded Dr. Fred Tetal	26498 2007 Account Code - Severance / Early Retirement Pay							
	Prorated By Fund Total		\$1,366,286	\$2,054,257	\$0	\$0			