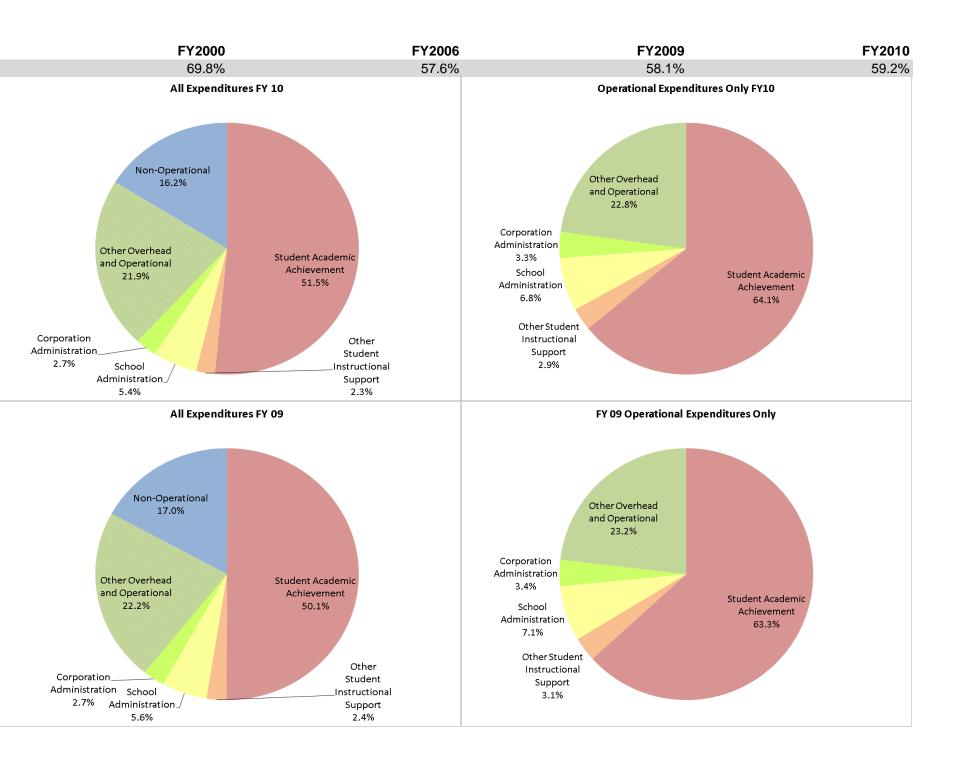
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Greensburg Community Schools (1730)

	I	FY00 % of Total		FY06 % of Total	I	FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$8,382,972	62.2%	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,380,790	51.5%
Student Instructional Support	\$1,020,646	7.6%	\$1,396,044	7.3%	\$1,706,559	8.0%	\$1,713,654	7.8%
Overhead and Operational	\$3,077,913	22.8%	\$4,531,486	23.6%	\$5,295,848	24.9%	\$5,439,668	24.6%
Nonoperational	\$995,743	7.4%	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,570,920	16.2%
Grand Total	\$13,477,275		\$19,166,932		\$21,286,365		\$22,105,032	

Student Instructional Expenditures (Academic Achievement plus Support)

Greensburg Community Schools (1730)

1



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,856,885	\$2,786,573	\$3,908,689	\$4,088,552	43%	47%	5%
	11200 Regular Programs; Middle/Junior High	\$810,378	\$1,309,982	\$1,860,206	\$1,985,115	145%	52%	7%
	11300 Regular Programs; High School 11250 Regular Programs; High School, Academia Henera Diploma	\$1,620,715	\$1,714,871	\$2,695,658 \$43,548	\$2,642,408 \$45,395	63%	54%	-2% 4%
	11350 Regular Programs; High School; Academic Honors Diploma 11450 Vocational Education; Consumer and Homemaking	\$0 \$102,876	\$0 \$118,425	\$43,548 \$161,808	\$160,868	56%	36%	-1%
	11470 Vocational Education; Business Education	\$51,841	\$0	\$0	\$0	-100%	5070	-170
	11510 Vocational Education; Cooperative Education	\$1,300	\$55,515	\$61,073	\$61,951	> 500%	12%	1%
	11910 Other Regular Programs; Competency Testing	\$1,709	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,758	\$43,171	\$63,941	\$35,599	0%	-18%	-44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$474,000	\$667,921	\$768,466	\$1,065,378	125%	60%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,837	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,793	\$5,998	\$1,304	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$74,963	\$0 #7 770	\$0 \$0	\$0	-100%	4000/	
	12520 Culturally Different; Compensatory	\$6,373 \$50,403	\$7,776	\$0 \$0	\$0 \$0	-100%	-100%	
	12710 Equal Opportunity At Risk 12810 Special Education Preschool	\$59,403 \$0	\$0 \$51,961	\$0 \$56,958	۵۵ \$32,403	-100%	-38%	-43%
	12900 Other Special Programs	\$0 \$159,914	\$64,243	\$109,053	\$204,654	28%	-30 <i>%</i> 219%	88%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,636	\$21,348	\$12,730	\$20,000	450%	-6%	57%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$313	\$0	\$0	\$0	-100%	070	5170
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,200	\$23,726	\$25,631	\$27,157	> 500%	14%	6%
	14100 Summer School Programs; Elementary	\$73,859	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$10,808	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$30,374	\$14,872	\$17,992	\$11,965	-61%	-20%	-33%
	16100 Remediation Testing	\$0	\$48,770	\$46,211	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$12,148	\$11,892	\$35,831		195%	201%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24	\$0	\$0	\$0	-100%	400/	000/
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,127	\$54,336	\$62,888 \$47,200	\$43,890	-54%	-19%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 17900 Payments to Other Governmental Units Within State; Other	\$23,229 \$0	\$35,110 \$0	\$47,360 \$2,600	\$43,372 \$2,500	87%	24%	-8% -4%
	22110 Improvement of Instruction; Service Area Direction	\$0 \$32,593	\$0 \$0	\$2,000 \$0	\$2,500 \$0	-100%		-4 /0
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,992	\$8,301	\$0	\$130,901	> 500%	> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$30,052	\$30,868	\$56,967	> 500%	90%	85%
	22220 Library/Media Services; School Library	\$87,074	\$71,726	\$52,637	\$66,932	-23%	-7%	27%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$3,592	\$4,150			16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$331,481	\$470,315	\$489,603		48%	4%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,447	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,118	\$862			-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,103	\$171,137	\$123,905	\$108,327	-41%	-37%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$46,308	\$53,012	\$14,773	\$16,008	-65%	-70%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$4,851 \$260,132	\$0 \$405,438	\$0 \$0	\$0 \$0	-100%		
Student Academic Achievement Total		\$7,162,369	\$8,116,339	\$10,658,216	\$11,380,790	59%	40%	7%
Student Instructional Summart								
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,149			
	21220 Guidance Services; Counseling Services	\$95,658	\$195,864	\$277,629	\$266,151	178%	36%	-4%
	21320 Health Services; Medical Services	\$4,043	\$0	\$0	\$0	-100%	0070	-70
	21340 Health Services; Nurse Services	\$33,441	\$49,961	\$67,040	\$72,518	117%	45%	8%
	21390 Health Services; Other Health Services	\$5,222	\$5,477	\$4,683	\$3,380	-35%	-38%	-28%
	21420 Psychological Testing	\$34,107	\$67,211	\$91,236	\$90,437	165%	35%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$78,434	\$76,184		> 500%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$790	\$0			-100%
	24100 Office of The Principal 24900 Other Support Services, School Administration	\$676,541 \$8,629	\$806,913 \$0	\$1,186,747 \$0	\$1,203,833 \$0	78% -100%	49%	1%
	24300 Other Support Services, School Administration	\$857,639	\$1,131,092	\$1,706,559	\$1,713,654	100%	52%	0%
Student Instructional Support Total		ψ001,000						
		φ001,000						
	23110 Board of Education; Service Area Direction	\$0	\$567	\$2,980	\$760		34%	-75%
	23120 Board of Education; Service Area Assistants	\$0 \$0	\$567 \$1,409	\$1,000	\$0		-100%	-100%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$0 \$9,004	\$567 \$1,409 \$170	\$1,000 \$5,448	\$0 \$100	-99%	-100% -41%	
Student Instructional Support Total Overhead and Operational	23120 Board of Education; Service Area Assistants	\$0 \$0	\$567 \$1,409	\$1,000	\$0	-99% -100%	-100%	-100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 **Greensburg Community Schools (1730)**

Student Instructional Category

Account

- 23210 Executive Administration; Office of The Superintendent
- 23220 Executive Administration; Community Relations
- 23230 Executive Administration; Staff Relations and Negotiations
- 23290 Executive Administration; Other Executive Administration Services
- 25110 Fiscal Services: Office of The Business Manager
- 25191 Other Fiscal Services; Refund of Revenue
- 25195 Other Fiscal Services; Bank Account Service Charge
- 25400 Planning, Research, Development and Evaluation
- 25730 Personnel Services; Personnel Services
- 25740 Personnel Services; Noninstructional Personnel Training
- 25950 Other Assessments
- 25990 Other Support Services, Central
- 26100 Operation and Maintenance of Plant Services; Service Area Direction
- 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings
- 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds
- 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment
- 26495 2007 Account Code Support Services, Central ; Other Staff Services ; Official Bonds
- 26499 2007 Account Code Other
- 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)
- 26600 Operation and Maintenance of Plant Services; Security Services
- 26700 Operation and Maintenance of Plant Services; Insurance
- 27010 Student Transportation; Service Area Direction
- 27100 Student Transportation; Vehicle Operation
- 27200 Student Transportation; Monitoring Services
- 27300 Student Transportation; Vehicle Servicing and Maintenance
- 27400 Student Transportation; Purchase of School Buses
- 27500 Student Transportation; Insurance on Buses
- 27700 Student Transportation; Contracted Transportation Services
- 27900 Student Transportation; Other Student Transportation Services
- 27910 Student Transportation; Bus Driver Training
- 31100 Food Services Operations; Service Area Direction
- 31200 Food Services Operations; Food Preparation and Dispensing
- 31400 Food Services Operations; Food Purchases
- 31900 Other Food Services

Overhead and Operational Total

Nonoperational

Nonoperational	
	33100 Community Service Operations; Direction of Community Services
	33200 Community Recreation
	33300 Civic Services
	33990 Other Community Services; Other
	40100 Facilities Acquisition and Construction; Service Area Direction
	41000 Facilities Acquisition and Construction; Land Acquisition and Development
	43000 Facilities Acquisition and Construction; Professional Services
	44000 Facilities Acquisition and Construction; Educational Specifications Development
	45100 Building Acquisition, Construction and Improvements
	45400 Building Acquisition, Construction and Improvement; Sports Facilities
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction
	51100 Debt Services; Principal on Debt; Bonds
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt
	52100 Debt Services; Interest on Debt; Bonds
	52200 Debt Services; Interest on Debt; Temporary Loans
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt
	53100 Debt Services; Lease Rental; Buildings ; Principal
	53150 Debt Services; Lease Rental; Buildings ; Interest
	60700 Nonprogramed Charges; Scholarships
Nonoperational Total	

Prorated By Fund

26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security

	FY 2000	FY 2006	FY 2009		10 Year Increase		
\$16,200 \$2,765 \$36,294 \$2,748 -43% -1% \$29,136 \$22,035 \$26,285 \$106,409 \$102,426 63% \$3,031 \$2,066 \$20,22 \$1,777 -41% 63% \$4,614 \$0 \$0 \$50 -100% 63% \$0 \$1,088 \$50 -100% -100% -100% \$0 \$1,408 \$1,500 \$50 -100% -100% -100% \$0 \$50,33 \$30 \$50 \$50 -100%	\$265,171	\$287,876	\$383,619	\$436,293			14%
\$29.136 \$22.305 \$22.835 \$45.523 49% 63% \$3.031 \$52.906 \$2.002 \$1.787 -44% -39% \$4.614 \$0 \$0 \$0 \$0 -100% \$0 \$1.008 \$1.500 \$0 \$0 -100% \$0 \$1.608 \$1.500 \$0 \$0 \$0 \$0 \$5.033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5.447 \$0	\$45	\$132	\$917	\$1,902	> 500%	> 500%	108%
\$0 \$22,885 \$100,409 \$102,426 63% \$3,031 \$2,906 \$2,022 \$1,777 -41% -99% \$4,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,408 \$1,500 \$0 \$0 \$0 \$0 \$0 \$100% \$0 \$0 \$0 \$0 \$0 \$5,547 \$0 \$0 \$0 \$0 \$0 \$0 \$54,239 \$1,408 \$1,940,112 \$2,023,731 137% 37% \$25,445 \$0 \$0 \$0 \$0 \$0 \$100% \$7% \$24,77 \$573 \$20,800 \$0 \$100% \$7% \$24,77 \$35,99 -35% \$3,642 \$0 \$0 \$0 \$0 \$100% \$36 \$1,777 \$3,642 \$168,777 \$209,406 \$324,249 \$20% \$6% \$36,342 \$46% \$5 \$5 \$5,549 \$35,575 \$35,54,473 </td <td>\$16,260</td> <td>\$2,765</td> <td>\$36,294</td> <td>\$2,748</td> <td>-83%</td> <td>-1%</td> <td>-92%</td>	\$16,260	\$2,765	\$36,294	\$2,748	-83%	-1%	-92%
	\$29,136	\$23,035	\$28,833	\$43,523	49%	89%	51%
\$40 \$50 \$0 \$0 -100% \$0 \$1,408 \$1,500 \$0 -100% \$0 \$20 \$28 \$50 \$28 \$50 \$5,033 \$50 \$50 \$50 \$50 \$50 \$40 \$54,477 \$50 \$50 \$50 \$50 \$100% \$49% \$54,473 \$51,481,181 \$11,948,112 \$22,222,731 \$137% \$37% \$545,945 \$0 \$0 \$50 \$100% \$7% \$2477 \$24,276 \$437,244 \$0 \$50 \$10 \$100,96 \$50 \$0 \$117,274 \$0 \$0 \$0 \$100,90 \$57% \$24,265 \$202,410 \$116,547 \$100,902 \$28% \$46% \$105,949 \$188,777 \$228,466 \$374,77 \$27% \$417,474 \$0 \$27,77 \$50 \$0 \$100,05 \$28,464 \$77,774 \$37,847 \$50 \$30,864 \$77,879 \$26% \$414,% \$399,977 \$441,440 \$373,212	\$0	\$62,885	\$106,409	\$102,426		63%	-4%
50 5750 50 50 50 -100% 50 <t< td=""><td>\$3,031</td><td>\$2,906</td><td>\$2,032</td><td>\$1,787</td><td>-41%</td><td>-39%</td><td>-12%</td></t<>	\$3,031	\$2,906	\$2,032	\$1,787	-41%	-39%	-12%
S0 \$1,408 \$1,500 \$00 -100% -100% \$5 \$03 \$00 \$00 \$00 -100% \$5,5447 \$00 \$00 \$00 -100% \$56,945 \$0 \$0 \$0 -100% \$56,945 \$0 \$0 \$0 -100% \$242,476 \$3437,244 \$709,940 \$685,532 100% 57% \$217 \$573 \$0 \$0 50 -100% $52,427$ \$320 \$1,599 -35% \$0 \$2,457 \$320 \$1,599 -35% 68% $516,547$ \$109,025 28% -46% \$10,877 \$228,9406 \$324,245 \$63,768 \$40,735 68% $516,877$ $52,342$ 300 50 -100% \$324,265 \$3,3,844 \$76,551 \$33,864 \$171,272 440% $533,842$ -177% \$324,003 \$10,005 \$0 \$61,42 \$20.50 $33,45$	\$4,614	\$0	\$0	\$0	-100%		
S0 S107,167 S200 S0 S107,167 S20,80 S0 S107,167 S20,80 S0 S107,167 S20,80 S0 S107,167 S20,80 S0 S10,20 S0 S33,50 S0 S0 <td>\$0</td> <td>\$750</td> <td>\$0</td> <td>\$0</td> <td></td> <td>-100%</td> <td></td>	\$0	\$750	\$0	\$0		-100%	
\$5.033 \$0 \$0 \$0 -100% \$5.47 \$0 \$0 \$0 -100% \$844,229 \$1,481,161 \$2,632,22,731 137% 37% \$855,945 \$0 \$0 \$0 -100% \$342,476 \$437,244 \$709,940 \$685,532 100% 57% \$217 \$578 \$0 \$0 \$0 50 \$0 \$117,40 \$0 \$0 \$0 \$3,642 \$20 \$0 \$0 -100% \$45,245 \$224,76 \$320 \$1,599 -35% \$45,245 \$224,265 \$55,788 \$40,735 68% \$30 \$77,75 \$229,406 \$324,242 68% \$37,54 \$24,265 \$35,788 \$40,735 68% \$30 \$77,67 \$0 \$0 \$107,167 226% \$41,440 \$379,212 \$340,270 -15% -17% \$24,009 \$10,005 \$0 \$6,864 -71% -31% \$24,009 \$10,005 \$0 \$6,864 -71% -31% \$24,009 \$10,005 \$0 \$6,864 -71% -31% \$24,009 \$10,005 \$0	\$0	\$1,408	\$1,500	\$0		-100%	-100%
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\$65,945 \$0 \$0 \$0 \$0 \$100% 57% \$342,476 \$437,244 \$709,940 \$685,532 100% 57% \$217 \$578 \$0 \$0 \$0 \$0 \$3,642 \$0 \$0 \$0 \$0 \$0 \$3,642 \$0 \$0 \$0 \$0 \$36% \$45,245 \$202,410 \$116,547 \$109,025 28% -46% \$105,949 \$128,777 \$229,406 \$524,249 206% 72% \$105,949 \$13,877 \$229,406 \$524,249 206% 72% \$3747 \$0 \$0 \$0 \$0 100% 77% \$24,009 \$10,005 \$0 \$107,167 226% 41% \$24,009 \$10,005 \$0 \$5,664 -71% -31% \$24,009 \$10,005 \$41,322 \$42,340 -88% \$24,563 \$37,634 \$418,854 \$438,145 48% >500% \$26,425					137%		4%
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\$0 \$538,095 \$80,301 \$68,005 -87% \$0 \$153,823 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$918,500 \$1,195,000 \$1,270,000 38% \$0 \$0 \$1,010,976 \$968,481 - \$0 \$353,301 \$29,576 \$37,162 -89% \$9995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000	93% 13% 64%	-46% -58% 12% -24% -82% 20%	-56% 37% 118% -7% -1%
\$0 \$153,823 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$3,223 \$0 \$0 -100% \$0 \$918,500 \$1,195,000 \$1,270,000 38% \$0 \$0 \$1,010,976 \$968,481 - \$0 \$353,301 \$29,576 \$37,162 -89% \$9955,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$0 \$1,275,0920 259% -1%	\$0 \$104,668 \$0 \$0 \$445,773 \$10,389 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000	93% 13% 64%	-46% -58% 12% -24% -82% 20%	-56% 37% 118% -7% -1% -26%
\$0 \$3,223 \$0 \$0 -100% \$0 \$918,500 \$1,195,000 \$1,270,000 38% \$0 \$0 \$1,010,976 \$968,481 -89% \$0 \$353,301 \$29,576 \$37,162 -89% \$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$1,270,000 \$1,270,000 \$1,270,000 \$38% \$0 \$30 \$1,010,976 \$968,481 -89% -89% -89% \$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1%	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40%	-56% 37% 118% -7% -1% -26% 4%
\$0 \$918,500 \$1,195,000 \$1,270,000 38% \$0 \$0 \$1,010,976 \$968,481 -89% \$0 \$353,301 \$29,576 \$37,162 -89% \$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -87%	-56% 37% 118% -7% -1% -26% 4% 147%
\$0 \$0 \$1,010,976 \$968,481 \$0 \$353,301 \$29,576 \$37,162 -89% \$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -87% -100%	-56% 37% 118% -7% -1% -26% 4% 147%
\$0 \$353,301 \$29,576 \$37,162 -89% \$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$0	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% -100%	-56% 37% 118% -7% -1% -26% 4% 147% -15%
\$995,743 \$3,592,976 \$3,625,742 \$3,570,920 259% -1% \$65,681 \$63,575 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$0 \$0 \$1,195,000	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$0 \$1,270,000	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% -100%	-56% 37% 118% -7% -1% -26% 4% 147% -15%
\$65,681 \$63,575 \$0 \$0	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$3,223 \$918,500 \$0	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$1,195,000 \$1,010,976	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$1,270,000 \$968,481	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4%
	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500 \$0 \$353,301	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$1,195,000 \$1,010,976 \$29,576	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$1,270,000 \$968,481 \$37,162	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38% -89%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4% 26%
	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500 \$0 \$353,301	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$1,195,000 \$1,010,976 \$29,576	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$1,270,000 \$968,481 \$37,162	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38% -89%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4%
	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500 \$0 \$353,301	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$1,195,000 \$1,010,976 \$29,576	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$1,270,000 \$968,481 \$37,162	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38% -89%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4% 26%
\$034,081	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500 \$0 \$353,301 \$3,592,976	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$3,024 \$80,301 \$0 \$1,195,000 \$1,010,976 \$29,576 \$3,625,742	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$0 \$1,270,000 \$968,481 \$37,162 \$3,570,920	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38% -89%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4% 26%
	\$0 \$104,668 \$0 \$0 \$0 \$445,773 \$10,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,153 \$2,620 \$476,655 \$72,175 \$97,770 \$5,321 \$419,671 \$0 \$495,594 \$0 \$538,095 \$153,823 \$3,223 \$918,500 \$0 \$353,301 \$3,592,976	\$75,129 \$3,235 \$147,565 \$36,916 \$79,776 \$953 \$677,452 \$0 \$285,000 \$3,024 \$80,301 \$0 \$1,195,000 \$1,195,000 \$1,010,976 \$29,576 \$3,625,742	\$42,728 \$1,410 \$202,077 \$80,642 \$74,251 \$942 \$502,267 \$17,000 \$295,000 \$7,470 \$68,005 \$0 \$1,270,000 \$968,481 \$37,162 \$3,570,920	93% 13% 64%	-46% -58% 12% -24% -82% 20% -40% -40% -100% 38% -89%	-56% 37% 118% -7% -1% -26% 4% 147% -15% 6% -4% 26%

Student Instructional Category

Account

26493 2007 Account Code - Workmen's Compensation
26494 2007 Account Code - Group Insurance
26496 2007 Account Code - Unemployment Compensation
26498 2007 Account Code - Severance / Early Retirement Pay

Prorated By Fund Total

FY 2000	FY 2006	FY 2009	FY 2010 10 Year Increase	4 Year Increase	1 Year Increase
\$23,991	\$34,947	\$0	\$0		
\$764,028	\$1,283,193	\$0	\$0		
\$89	\$2,432	\$0	\$0		
\$70,809	\$0	\$0	\$0		
\$1,559,279	\$2,030,975	\$0	\$0		