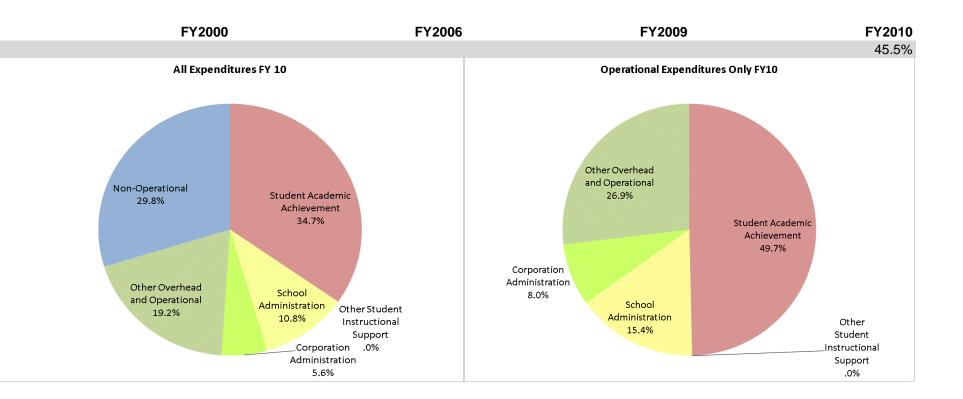
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Imagine Life Sciences Acad - West (9850)

		FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp	
Student Academic Achievement	\$0		\$0		\$0		\$1,303,280	34.7%	
Student Instructional Support	\$0		\$0		\$0		\$404,347	10.8%	
Overhead and Operational	\$0		\$0		\$0		\$931,493	24.8%	
Nonoperational	\$0		\$0		\$0		\$1,117,869	29.8%	
Grand Total	\$0		\$0		\$0		\$3,756,989		

Student Instructional Expenditures (Academic Achievement plus Support)

Imagine Life Sciences Acad - West (9850)

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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Imagine Life Sciences Acad - West (9850)

Nonoperational33940Child Care Services\$0\$0\$0\$16,43533900Other Community Services; Other\$0\$0\$0\$1,51133000Building Acquisition, Construction and Improvements\$0\$0\$0\$0,55945500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$0\$60,53446000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$430,21552200Debt Services; Interest on Debt; Temporary Loans\$0\$0\$0\$1,615	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 1	0 Year Increase 4 Year Increase 1 Year Increase
1100 Regular Programs: Elementary 6 60 50.00,20 2100 Lesting Disability 60 60 65.00,20 2100 Instruction as distriction instruction set discident Development 60 60 65.00,20 2100 Instruction, Related Technology, Network Support 60 60 52.00 2100 Instruction, Related Technology, Network Support 60 60 52.00 2100 Otto of The Pholpa 50 50.00 50.00 2100 Decenter Administration, Oftice of The Superintentent 50 50.00 50.00 2100 Decenter Administration, Oftice of The Superintentent 50 50.00 50.00 2100 Decenter Administration, Oftice of The Superintentent 50.00 50.00 50.00 2100 Decenter Administration, Oftice of The Superintentent 50.00 50.00 50.00	Student Academic Achievement						
158 0 Lishing Disability 9 <td></td> <td>11050 Regular Programs; Full Day Kindergarten</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$137,409</td> <td></td>		11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$137,409	
22.20 Improvement of instruction, instruction and Curriculum Decomposition 40 50 50 50.477 22.30 Improvement of instruction, instruction Support 60 60 50.477 22.00 Improvement of instruction, instruction Support 60 60 50.97 22.01 Improvement of instruction, instruction Support 60 50 50.97 22.01 Improvement of instruction, instruction Support 60 50 50.97 22.01 Improvement of instruction, instruction Support 60 50 50.97 22.01 Improvement of instruction, instruction Support 60 50 50.97 22.01 Improvement of instruction, instruction Support 60 50 50.97 22.01 Improvement of instruction, instruction Support 70 50 54.49 22.01 Improvement of instruction, Support Response 60 50 51.45 22.02 Exercities, Support Response 60 50 51.45 22.01 Exercities, Support Response 60 50 51.45 22.02 Exercities, Support Response 50 51.45		11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,000,120	
2130 bity operament of harvuicion, Harvuicional Staff Training 60 50 50 52,20 2220 Intrusticion, Bidard Training 60 10 50 50 Station Achievement Total 70 10 10 51,502 2300 1100 1100 1100 1100 1100 1100 2410 11000 11000 11000		12610 Learning Disability	\$0	\$0	\$0	\$65,032	
2220 LibraryMedia Services; School Library 50 60 50 500 Suder Acidemic Achievemen Total 50 60 50 50 50 50 Suder Instructional Support 2100 Health Services 50 50 50 50 50 Suder Instructional Support Total 50		22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$6,477	
Signal is struction, Related Technology, Herviork Support 50 50 51 51 Student Achievement Technology, Herviork Support 9 50 51 53 </td <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$52,961</td> <td></td>			\$0	\$0	\$0	\$52,961	
Student Academic Achievement Total Number of participant Support Student Instructional Support Total Student Instructional Support Suppo		22220 Library/Media Services; School Library	\$0	\$0	\$0		
Sudent Instructional Support Sudent Instructional Support Sudent Instructional Support Total Sudent Instructional Support Total Sudent Instructional Support Total Suppo		22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$41,074	
21300413004130 sprivase; kuras Sprivase505050505050Student Instructional Support TotalStudent Instructional Support TotalStudent Instructional Support TotalStudent Instructional Support TotalStudent Instruction Service Area DirectionStudent Instruction Service Area DirectionStudent Instruction, Service Area DirectionStudent Instr	Student Academic Achievement Total		\$0	\$0	\$0	\$1,303,280	
2410 Office of The Principal 30 50 50 5404,182 Subservice Area Dispersional 2110 Board of Education; Service Area Direction 50 50 54,459 2220 Executive Administration; Office of The Suparintendent 50 50 54,459 2220 Executive Administration; Office of The Suparintendent 50 50 514,55 2220 Executive Administration; Office of The Suparintendent 50 50 53,55 2220 Executive Administration; Office of The Suparintendent 50 50 53,455 2220 Executive Administration; Office of The Suparintendent 50 50 53,455 22210 Fiscentinest and Placement 50 50 54,441 2220 Personin Services; Neture of Revetue 50 50 54,441 2220 Personin Services; Neture of Revetue 50 50 54,441 2220 Personin Services; Neture of Revetue 50 50 54,434 2220 Personin Services; Neture of Revetue 50 50 54,434 <	Student Instructional Support						
Student Instructional Support Total S0 S0 \$0 \$404,347 Overhead and Operational		21340 Health Services; Nurse Services	\$0	\$0	\$0	\$166	
Overhead and Operational 23110 Board of Education; Service Area Direction \$0 \$0 \$0 \$4,459 2220 Executive Administration; Office of The Superintendent \$0 \$0 \$0 \$141,555 2220 Executive Administration; Office of The Superintendent \$0 \$0 \$0 \$141,555 2220 Executive Administration; Ommunity Relations \$0 \$0 \$0 \$15,455 2230 Executive Administration; Office of The Superintendent \$0 \$0 \$0 \$15,455 2210 File Superintend Services; Financial Accounting \$0 \$0 \$0 \$14,459 2210 Presention and Maintenance of Charge \$0 \$0 \$0 \$14,459 2210 Presention and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$0 \$14,459 2210 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$14,93 2210 Operation and Maintenance of Plant Services; Maintenance of Suidings \$0 \$0 \$13,014 2200 Operation and Maintenanc		24100 Office of The Principal	\$0	\$0	\$0	\$404,182	
2110 Dard of Education; Service Area Direction 50 50 54,450 2120 Executive Administration; Community Relations 50 50 517,335 2120 Executive Administration; Community Relations 50 50 55,065 21516 Fiscal Services; Francial Accounting 50 50 50 5124 25160 Fiscal Services; Francial Accounting 50 50 50 5124 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Operation and Maintenance of Plant Services; Maintenance of Grouds 50 50 523 54,449 2500 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 53 54,449 25000 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 513,915 25000 Operation and Maintenance of Plant Services; Maintenance of Equipment 50	Student Instructional Support Total		\$0	\$0	\$0	\$404,347	
2110 Dard of Education; Service Area Direction 50 50 54,450 2120 Executive Administration; Community Relations 50 50 517,335 2120 Executive Administration; Community Relations 50 50 55,065 21516 Fiscal Services; Francial Accounting 50 50 50 5124 25160 Fiscal Services; Francial Accounting 50 50 50 5124 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Other Fiscal Services; Francial Accounting 50 50 50 5248 25190 Operation and Maintenance of Plant Services; Maintenance of Grouds 50 50 523 54,449 2500 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 53 54,449 25000 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 513,915 25000 Operation and Maintenance of Plant Services; Maintenance of Equipment 50	Overhead and Operational						
23210 Executive Administration: Office of the Suportinendenti 50 50 51/1.395 2322 Executive Administration: Community Relations 50 50 50 51/1.395 23210 Executive Administration: Community Relations 50 50 50 53/4.585 25160 Fiscal Services; Figural Revenue 50 50 50 52/4.455 25150 Other Fiscal Services; Recutiment and Placement 50 50 50 52/2.085 25720 Personnel Services; Recutiment and Placement 50 50 50 51/4.45 25700 Operation and Maintenance of Plant Services; Maintenance of Buildings 50 50 50 58.43 26000 Operation and Maintenance of Plant Services; Insurance 50 50 58.43 26000 Operation and Maintenance of Plant Services; Insurance 50 50 58.43 26000 Operation and Maintenance of Plant Services; Insurance 50 50 58.13 27000 Operations; Food Preparation and Objensing 50 50 58.172 27000 Operations; Food Preparation and Dipensing 50 58.172 <td></td> <td>23110 Board of Education: Service Area Direction</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4.459</td> <td></td>		23110 Board of Education: Service Area Direction	\$0	\$0	\$0	\$4.459	
23200 Executive Administration; Community Relations \$0							
25150 Fiscal Services; Payroll Services 50 50 50 50.065 25160 Fiscal Services; Refinit of Revenue 50 50 50.45 51.44 25190 Other Fiscal Services; Refinit of Revenue 50 50 52.44 25195 Other Fiscal Services; Maintonance of Buildings 50 50 52.44 25000 Operation and Maintonance of Plant Services; Maintonance of Grounds 50 50 52.085 26000 Operation and Maintonance of Plant Services; Maintonance of Equipment 50 50 51.33.315 26000 Operation and Maintenance of Plant Services; Insurance 50 50 51.33.315 26000 Operation and Maintenance of Plant Services; Insurance 50 50 51.33.315 26000 Operation and Maintenance of Plant Services; Insurance 50 50 51.33.315 27000 Services Operations; Food Preparation and Objension and Obje			-				
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25191 Other Fiscal Services: Bank Account Service Charge 50 50 5248 25202 Personnal Services; Recruitment and Placement 50 50 5243 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 5243 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 5243 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 58,014 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 50 58,014 26700 Operation and Maintenance of Plant Services; Services 50 50 52,77,246 27000 Operation and Maintenance of Plant Services; Insurance 50 50 52,77,246 27000 Operation and Maintenance of Plant Services; Insurance 50 50 51,59,57 31400 Food Services Operations; Food Preparation and Dispensing 50 50 51,59,57 31400 Food Services Operations; Food Purchases 50 50 \$15,572 31400 Food Services Other 50 50 \$16,435			\$0				
25195 Other Fiscal Services Charge \$0 \$0 \$0 \$248 2570 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$200 26200 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$1918 \$1918 26400 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$40 26400 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$40 26400 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$40 26400 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$40 26400 Operation and Maintenance of Plant Services; Maintenance of Counds \$0 \$0 \$0 \$100 \$60,014 26700 Operation and Maintenance of Plant Services; Maintenance \$0 \$0 \$0 \$100 \$50,014 \$100 \$100 \$100 \$100 \$100 \$100 \$110,410 \$100 \$110,410 \$100 \$110,410 \$100 \$10				\$0			
2572Personnel Services; Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$6,4342630Operation and Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$19,8962630Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$432630Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$432630Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$432630Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$13,91527700Sudent Transportation; Foord Preparation services\$0\$0\$0\$17,9823120Food Services Operations; Food Preparation and Dispensing\$0\$0\$17,9823120Food Services Operations; Food Purchases\$0\$0\$0\$8,122Overhead and Operational Dispensing\$0\$0\$16,4353190Other Community Services; Other\$0\$0\$16,4353190Other Community Services; Other\$0\$0\$16,4353190Other Community Services; Other\$0\$0\$16,4353190Other Community Services; Other\$0\$0\$0\$15,5153190Other Community Services; Other\$0\$0\$0\$15,5153190Other Community Services; Other\$0\$0\$0\$15,5153190Other Community Services; Other\$0\$0\$0 </td <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td>			\$0	\$0	\$0		
26200Operation and Maintenance of Plant Services; Maintenance of Sounds\$0\$0\$0\$19,89626300Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$4326600Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$4326600Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$4326600Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$13,3152700Operation and Maintenance of Plant Services; Iburance\$0\$0\$0\$12,77,462700Operation and Maintenance of Plant Services; Iburance\$0\$0\$0\$17,7822700Food Services Operations; Food Preparation and Dispensing\$0\$0\$0\$15,572200Food Services Operations; Food Purchases\$0\$0\$0\$81,422200Food Services Operations; Food Purchases\$0\$0\$0\$81,423200Iber Services\$0\$0\$0\$81,423200Uher Services\$0\$0\$0\$81,423200Uher Services\$0\$0\$0\$81,423200Uher Services\$0\$0\$0\$81,423201Debl Services; Cherr\$0\$0\$0\$81,433201Services\$1,511\$1,511\$1,511201Services\$1,6435\$1,511\$1,511201Building Acquisition			\$0	\$0			
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26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$4326600Operation and Maintenance of Plant Services; Security Services\$0\$0\$0\$8,01426700Operation and Maintenance of Plant Services; Insurance\$0\$0\$0\$13,91527700Student Transportation; Contracted Transportation Services\$0\$0\$0\$277,2462100Food Services Operations; Food Preparation and Dispensing\$0\$0\$0\$15,57231400Food Services Operations; Food Purchases\$0\$0\$0\$16,13531900Other Food Services (Other Food Services); Other\$0\$0\$0\$16,435Nonoperational OtalSigned Colspan="4">Signed Colsp			\$0	\$0			
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46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$430,21552200 Debt Services; Interest on Debt; Temporary Loans\$0\$0\$0\$1,615			\$0	\$0			
52200 Debt Services; Interest on Debt; Temporary Loans\$0\$0\$1,615			\$0	\$0			
			\$0	\$0			
	Nonoperational Total		\$0	\$0	\$0	\$1,117,869	