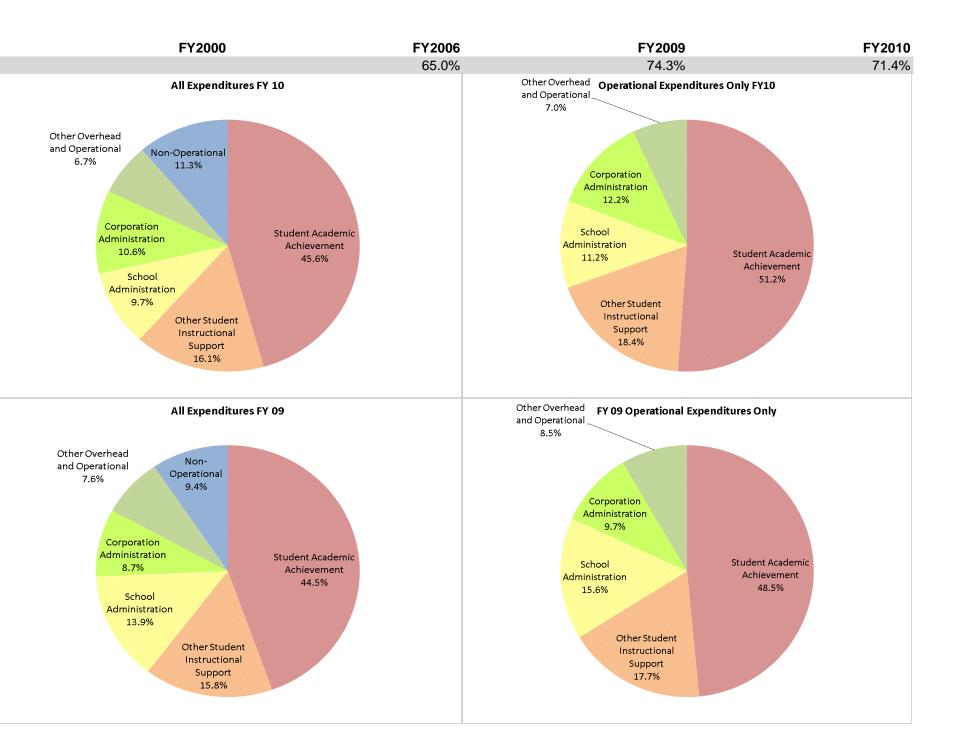
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Indplis Metropolitan High School (9670)

	l	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Ехр	
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,827,389	44.5%	\$2,045,483	45.6%	
Student Instructional Support	\$0		\$383,372	19.6%	\$1,222,133	29.8%	\$1,158,999	25.8%	
Overhead and Operational	\$0		\$221,036	11.3%	\$667,156	16.3%	\$775,906	17.3%	
Nonoperational	\$0		\$465,592	23.7%	\$386,961	9.4%	\$505,799	11.3%	
Grand Total	\$0		\$1,960,707		\$4,103,638		\$4,486,189		

Student Instructional Expenditures (Academic Achievement plus Support)

Indplis Metropolitan High School (9670)

1



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Indplis Metropolitan High School (9670)

Select Analysis Allows Program: (b) Statist Progr	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Year Increase 4 Year Increase 1 Year Increase		
$ \begin{array}{c} 132 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Student Academic Achievement							
$ \begin{array}{c} 100 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$							159%	4%
$ \frac{1100}{100} 8 \cos 1000 \ 100$								
2219    bit provide short basing    30    915,00    925,00    915,00			<b>++</b>					-49%
2220    Library Mindis brives: Bole of Library    90    5.000			+ -					
2300    Introducts    60    15,530    94,030    95,000    100    100      Success Adversement Table    60    170,800    18,0								454%
Other 2007 2007 2008 - Tackheir Betrienen Finizi    90    978,05								4.007
Statewine Arbiteview    Signation    Signation    Signation    Signation    Signation      Submit hardwine for loca:    (a) 1200    117754    55757    5132    3130    3100    11000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>178%</td><td>-16%</td></t<>							178%	-16%
Student Instructional Support    2123    Eaders Envires    2130    Eader Envires    <	Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund				Ŧ -	156%	12%
12120  dialatine Services: Quancing Services Mures Services Names			<b>,</b> -	•	÷ ; ; = = ; = = = = =	+-,,		
2140 leastb Services, Nuez Bervices  100  4303  500  400  400    Station Instructional Support Tail  9  3436,31  512,32  51,158,30  520,30    Station Instructional Support Tail  9  3436,31  512,32  51,158,30  520,30  440  57,30    Station Instructional Support Tail  9  343,52,13  51,155,50  51,155,50  4100,70  78,50    Station Instructional Support Tail  9  57,37  57,56  51,151,50  4100,70  78,50  78,50  71,57,50  78,50  71,57,50  78,50  71,57,50  78,50  78,50  71,57,50  78,50 <td>Student Instructional Support</td> <td></td> <td></td> <td><b>•</b> · ·</td> <td><b>•</b> • • • • • • •</td> <td></td> <td></td> <td></td>	Student Instructional Support			<b>•</b> · ·	<b>•</b> • • • • • • •			
1410 3 general Education Atsministration: Service Area Direction    30    64.81    10.72,717    50.200,71,71    50.200,71,71    50.200,71,71    50.200,71,71    50.200,71,71    50.200,71							> 500%	
2410 Office of The Principal    9    12.00    12.							<b>00</b> 407	
Student nature  50  94.601  91.22.13  91.18.090  26.90  94.90    Ownersed and Operational								
Overhead and Operational    21150    Board of Educision: Legal Services    Single Services	Student Instructional Support Total	24100 Office of The Principal						
2319    Baard of Eduction, Logal Services    60    \$19,195    \$0    \$57,509    \$110000      2320    Executive Administration, Community Relations    50    \$17,387    \$14,448    \$18,071    \$2500    \$25	Student Instructional Support Total		φυ	<b>\$34</b> 5,013	\$1,222,133	\$1,150,999	230%	-3%
2120  Executive Administration; Office of The Superintendence  50  \$237.66  \$247.66  <	Overhead and Operational							
2122  Excutive Administration; Community Relations  50  \$17,30  \$15,40  \$13,07  \$25		23150 Board of Education; Legal Services	\$0	\$1,915	\$0	\$0	-100%	
25169  Fixed Services: Fravid Services: Related At Revenue  30  52,076  \$25,076  \$35,48  \$169  \$169  \$169    25169  Fixed Services: Related At Revenue  30  \$25,076  \$15,08  \$57,076  \$57,07  \$50,07		23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$297,669	\$415,003		39%
2510  Fiscal Services; Returd Alexacounting  \$0  \$287,04  \$287,14  \$33,44  \$100  \$14,85    2510  Other Fiscal Services; Returd Alexacount Service Charge  \$0  \$31  \$2,37  \$8,73  \$8,00  \$485,87    2520  Other Fiscal Services; Returd Alexacount Service Charge  \$0  \$10,40  \$2,337  \$8,73  \$8,00  \$200 <td></td> <td>23220 Executive Administration; Community Relations</td> <td>\$0</td> <td>\$17,367</td> <td>\$15,466</td> <td>\$13,071</td> <td>-25%</td> <td>-15%</td>		23220 Executive Administration; Community Relations	\$0	\$17,367	\$15,466	\$13,071	-25%	-15%
25191  Other Fiscal Services; Retruit of Revenue  50  \$1,40  \$1,40  \$1,80  -9.89  -8.89    25105  Other Fiscal Services; Bark Account Revices (Margines)  50  \$1,06  \$2,2,55  \$57,065  >500%  200%    25200  Persion and Maintenance of Plant Services; Maintenance of Eulprineth  50  \$1,06  \$2,2,35  \$57,065  >500%  200%    2500  Operation and Maintenance of Plant Services; Maintenance of Eulprineth  50  \$1,06  \$2,2,27  \$19.007  \$1,64  220%  >500%    2600  Operation and Maintenance of Plant Services; Insurance  50  \$10.0			+ -					
25195  Other Flexial Services; Rearthment and Placement  50  \$1,91  \$53,575  \$57,90  >500%  >200%    26200  Operation and Maintenance of Plant Services; Maintenance of Equipment  50  \$530  \$533  \$7,830  >500%  500%  >500								
25720  Personnel Services; Retruitment and Placema <sup>1</sup> 50  \$16,04  \$22,35  \$7,03  >500%  >200%    26400  Operation and Maintenance of Plant Services; Maintenance of Supprent  50  \$534  \$7,830  >500%  >500%    26400  Operation and Maintenance of Plant Services; Clifical Bonds  50  \$510  \$50  \$544  103%  >500%    26400  Operation and Maintenance of Plant Services; Clifical Bonds  50  \$510  \$7,830  \$7,480  -22%    26700  Operation and Maintenance of Plant Services; Insurance  50  \$50  \$51,940  \$52,640  -24%  -21%    27100  Student Transportation; Vishicle Operation  \$60  \$51,540  \$52,640  \$73,534  10%  53%    27100  Student Transportation; Clinic Services; Clinic Clinic Services  \$60  \$536  \$51,640  \$52,740  \$51,640  \$52,740  \$73,540  10%  75%  \$73,540  10%  \$75,340  \$10%  \$75,340  \$10%  \$10%  \$75,340  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%								
26200  Operation and Maintenance of Hart Services, Maintenance of Equipment,  50  5241  550  560%  560%    2640  Operation and Maintenance of Fautyment, 1; Other Staff Services, Sortifical Bonds  50  5444  570  580    2660  Operation and Maintenance of Fauty Services, Sortifical Bonds  50  5410  50  5271  50  57.648  -2276    26700  Operation and Maintenance of Flant Services; Services; Services  50  53.04  51.67  53.048  -344  -21%    2700  Student Transportation; Hold Coperation  500 Reservices  50  53.044  53.17  53.049  -344  -21%    2700  Student Transportation; Control Services  50  53.044  552.148  573.540  100%  -22%    2700  Student Transportation; Control Services  50  557.544  552.143  514.01  3140  365  -344 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>						-		
2640  Operation and Maintenance of Paril Services, Central; Other Safrid Services, Security Services, Central; Other Safrid Services, Central; Central; Central; Central; Central; Central; Central; Central; Centra								
26495 2007 Account Code - Support Services; Contrait : Other Staff Services; (Services)  50  \$107  \$0			÷ •					
2600  Operation and Maintenance of Plant Services; Socurity Services  50  50  51,900  57,660  2292    2700  Student Transportation; Vehicle Services; Souring Services  50  50  56,594  59,266  -100%    2700  Student Transportation; Vehicle Services; and Maintenance  50  50  56,694  59,266  -100%    2700  Student Transportation; Survance on Buses  50  50  51,610  52,448  50,804  53,804  58,643  50,805  57,143  52,248  300%  239%  230%  239%  230%  23			ŶŸ				103%	> 500%
26700  Operation and Maintenance of Plans/ess, Insurance  \$0  \$2,29  \$1,007  \$1,68  -4.4%  -2.4%    27000  Studen Transportation; Vehicle Operation  \$0  \$0  \$5,55  \$0  -100%    27000  Studen Transportation; Insurance on Buses  \$0  \$0  \$5,55  \$1,610  \$2,447  52%    27700  Studen Transportation; Contracted Transportation Strvices  \$0  \$5,053  \$5,714  \$2,4214  300%  \$2,4273  300%  \$2,4273  30%  \$2,4273  30%  \$2,4273  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,4274  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  30%  \$2,475  \$3  \$2,475  \$3  \$2,475  \$3  \$3,01  \$3,010  \$2,475  \$3  \$3,01  \$3,016  \$2,475  \$3  \$3,01  \$3,01  \$3,01  \$3,01  \$3,01  \$3			+ -					
2710  Student Transportation; Vehicle Servicing and Maintenance  50  \$0  \$157  \$0  \$100    27300  Student Transportation; Insurance on Buses  50  \$00  \$55,5418  \$73,530  \$100 </td <td></td> <td></td> <td><b>*</b>*</td> <td></td> <td></td> <td></td> <td>0.497</td> <td></td>			<b>*</b> *				0.497	
27300  Student Transportation; insurance on Buses  50  50  \$6,594  \$9,267  \$6,594  \$9,267    27000  Student Transportation; insurance on Buses  50  \$50,594  \$57,590  \$73,590  \$100%  \$23%    27000  Student Transportation; contracted Transportation and Dispensing  50  \$50,594  \$52,143  \$52,143  \$52,143  \$51,010%  \$66,594  \$67,534  \$212,053  \$100,005  \$67,534  \$212,053  \$100,76  \$67,538  \$67,539			\$0				-34%	
2750    Student Transportation; Contracted Transportation Services    50    \$0    \$16,10    \$2,447    \$2,548    \$3,590    \$100%    \$2,396      31200    Food Services Operation; Food Preparation and Dispensing 31400    \$6,605    \$7,143    \$24,214    300%    \$2,396    \$3,593    \$10,103    86%    \$3,496      Overhead and Operational Total    \$0    \$221,636    \$5,685    \$7,143    \$24,214    300%    \$23,969    \$3,959    \$10,103    86%    \$3,496      Nonoperational    \$0    \$221,636    \$667,156    \$775,996    \$251%    \$100%    \$25,968    \$271%    \$21,853    \$3,9594    \$1,72,28    \$100%    \$25,968    \$271%    \$25,968    \$271%    \$25,968    \$271%    \$25,968    \$27,968    \$25,968    \$27,969    \$26,978    \$3,984    \$100%    \$25,958    \$3,954    \$3,954    \$3,954    \$3,954    \$3,954    \$3,959    \$3,958    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959    \$3,959			\$U	+ -		+ -		
27700    Student Transportation: Contracted Transportation Services    \$0    \$35,094    \$52,188    \$73,590    \$110%    \$143      31200    Food Services Operations; Food Preparation and Dispensing    \$0    \$56,055    \$71,133    \$24,214    \$300%    \$239%      3100    Other Food Services Operations; Food Preparation: Food Preparation    \$0    \$56,055    \$77,396    \$21,034    \$140,109    \$46%    \$24%      3100    Other Food Services Operations; Food Preparation    \$0    \$221,035    \$667,156    \$775,906    \$21%    \$100%    \$239%      Overhead and Operational Total    \$0    \$221,035    \$667,156    \$775,906    \$25,05    \$10,343    \$29,722    \$26,3%    \$100%    \$25,05    \$10,343    \$29,722    \$26,3%    \$100			\$U ©					
31200    Food Services Operations; Food Preparation and Dispensing 3100    \$0    \$56,055    \$7,143    \$24,2/4    300%    239%      3100    Obder Food Services Operations; Food Purchases    \$0    \$57,534    \$210,034    \$101,019    86%    -34%      Overhead and Operational Total    \$0    \$221,035    \$667,155    \$77,590    \$21%    \$67%    \$77%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%    \$78%			+ -	+ -			110%	
31400    Food Services Operations; Food Purchases    \$0    \$75,384    \$212,634    \$140,199    86%    -34%      Overhead and Operational Total    \$0    \$86,63    \$86,75    \$57,596    \$775,906    \$75,384    \$95,954    \$775,906    \$775,9			÷ •					
31900    Other Food Services    \$100    \$177,928    \$177,928    \$107%    \$878      Overhead and Operational Total    \$221,036    \$221,036    \$567,156    \$775,906    \$251/8			<b>++</b>					
Dverhead and Operational Total    \$0    \$221,036    \$667,156    \$775,906    251%    16%      Nonoperational    3390 Other Community Services; Other 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 4500 Facilities Acquisition and Construction; Purchase of Moveable Equipment 54200 Common School Fund; Principal 54200 Common School Fund; Interest 60700 Nonprogramed Charges; Scholarships    \$0    \$0    \$446,074    \$167,014    \$227,508    -37%    65%      Nonoperational Total    \$0    \$440,047    \$167,014    \$227,508    -37%    65%      Nonoperational Total    \$0    \$0    \$440,047    \$167,014    \$22,983    -91%      Nonoperational Total    \$0    \$0    \$46,676    \$4,243    -91%      Prorated By Fund    \$0    \$0    \$0    \$33,80,01    \$505,799    9%    31%      Prorated By Fund    \$0    \$24,65,292    \$007 Account Code - Social Security    \$0    \$55,512    \$0    \$0      \$26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance    \$0    \$24,57    \$0    \$0      \$26494						· ·		
Nonoperational    \$0    \$0    \$36,682    \$84,046    129%      45500    Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment    \$0    \$25,545    \$103,434    \$92,722    263%    -10%      46000    Facilities Acquisition and Construction; Purchase of Moveable Equipment    \$0    \$240,177,014    \$275,508    -37%    65%      54200    Common School Fund; Interest    \$0    \$0    \$0    \$46,676    \$4,4243    -91%      54250    Common School Fund; Interest    \$0    \$0    \$0    \$33,155    \$2,968    -91%      6000    Nonoperational Total    \$0    \$0    \$0    \$0    \$46,5792    \$36,961    \$505,799    9%    31%      Prorated By Fund    \$0    \$55,512    \$0    \$0    \$246,2592    \$007 Account Code - Social Security    \$0    \$25,512    \$0    \$0    \$0    \$0    \$2649,2007 Account Code - Workmen's Compensation    \$0    \$26,7540    \$0    \$0      26492    2007 Account Code - Unemployment Compensation    \$0	Overhead and Operational Total							
33990    Other Community Services; Other    \$0    \$0    \$36,682    \$\$4,046    129%      45500    Facilities Acquisition and Construction; Purchase of Moveable Equipment    \$0    \$25,545    \$103,434    \$92,722    263%    -10%      45000    Facilities Acquisition and Construction; Purchase of Moveable Equipment    \$0    \$440,047    \$167,014    \$275,508    -37%    630%    -91%      54200    Common School Fund; Principal    \$0    \$0    \$0    \$46,676    \$4,243    -91%      6000    School Fund; Interest    \$0    \$0    \$0    \$0    \$46,579    91%    -91%      6000    School Fund; Interest    \$0 <td></td> <td></td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td>·</td> <td><i>,</i></td> <td><i></i></td> <td></td> <td></td>			, , , , , , , , , , , , , , , , , , ,	·	<i>,</i>	<i></i>		
45500  Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  \$0  \$25,545  \$103,434  \$92,722  263%  -10%    46000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$0  \$440,047  \$167,014  \$275,508  -37%  65%    54200  Common School Fund; Interest  \$0  \$0  \$0  \$4,23  -91%    60700  Nonprogramed Charges; Scholarships  \$0  \$0  \$0  \$33,155  \$2,968  -91%    60700  Nonprogramed Charges; Scholarships  \$0 <td>Nonoperational</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Nonoperational							
46000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$0  \$440,047  \$167,014  \$275,508  -37%  65%    54200  Common School Fund; Principal  \$0  \$0  \$0  \$46,676  \$4,243  -91%    54200  Common School Fund; Interest  \$0  \$0  \$0  \$0  \$2,968  -91%    5400  Common School Fund; Interest  \$0  \$0  \$0  \$0  \$46,313  -91%    Prorated By Fund  \$0  \$465,592  \$386,961  \$50,799  9%  31%    Prorated By Fund  \$0  \$55,512  \$0<								
54200    Common School Fund; Principal    \$0    \$0    \$46,676    \$4,243    -91%      54250    Common School Fund; Interest    \$0    \$0    \$0    \$33,155    \$2,966    -91%      60700    Nonprogramed Charges; Scholarships    \$0    \$0    \$0    \$46,373    -91%      Nonoperational Total    \$0    \$465,592    \$386,961    \$505,799    9%    31%      Prorated By Fund    \$0    \$55,512    \$0								
54250Common School Fund; Interest 60700\$0\$0\$33,155\$2,968-91%60700Nonprogramed Charges; Scholarships\$0\$0\$0\$0\$46,313\$Nonoperational Total\$0\$465,592\$386,961\$505,7999%31%Prorated By Fund\$0\$555,512\$0\$0\$0\$0264922007 Account Code - Social Security 26493\$0\$0\$55,512\$0\$0264942007 Account Code - Workmen's Compensation 26494\$0\$2,167\$0\$0264942007 Account Code - Group Insurance 26496\$0\$67,540\$0\$0264962007 Account Code - Unemployment Compensation\$0\$44,950\$0\$0264962007 Account Code - Unemployment Compensation\$0\$44,950\$0\$0			\$0			· ·	-37%	
60700 Nonprogramed Charges; Scholarships\$0\$0\$0\$46,313Nonoperational Total\$0\$465,592\$386,961\$505,7999%31%Prorated By Fund26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation\$0\$55,512\$0\$026492 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation\$0\$57,540\$0\$026492 2007 Account Code - Unemployment Compensation\$0\$67,540\$0\$026496 2007 Account Code - Unemployment Compensation\$0\$4,950\$0\$0			\$0					
Nonoperational Total\$0\$465,592\$386,961\$505,7999%31%Prorated By Fund26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation\$0\$555,512\$0\$0\$0\$67,540\$0\$0\$0\$67,540\$0\$0\$0\$67,540\$0\$0\$0\$4,950\$0\$0		,						-91%
Prorated By Fund\$0\$55,512\$0\$0264922007 Account Code - Social Security\$0\$55,512\$0\$0264932007 Account Code - Workmen's Compensation\$0\$2,167\$0\$0264942007 Account Code - Group Insurance\$0\$67,540\$0\$0264962007 Account Code - Unemployment Compensation\$0\$4,950\$0\$0	Nonoperational Total	60700 Nonprogramed Charges; Scholarships					0%	31%
26492 2007 Account Code - Social Security\$0\$55,512\$0\$026493 2007 Account Code - Workmen's Compensation\$0\$2,167\$0\$026494 2007 Account Code - Group Insurance\$0\$67,540\$0\$026496 2007 Account Code - Unemployment Compensation\$0\$4,950\$0\$0			φυ	Ψτ00,00Ζ	ψυυυ,ου Γ	ψυυυ,/ σσ	3 /0	51/0
26493 2007 Account Code - Workmen's Compensation  \$0  \$2,167  \$0  \$0    26494 2007 Account Code - Group Insurance  \$0  \$67,540  \$0  \$0    26496 2007 Account Code - Unemployment Compensation  \$0  \$4,950  \$0  \$0	Prorated By Fund							
26494 2007 Account Code - Group Insurance\$0\$67,540\$0\$026496 2007 Account Code - Unemployment Compensation\$0\$4,950\$0\$0		26492 2007 Account Code - Social Security	\$0	\$55,512				
26496 2007 Account Code - Unemployment Compensation \$0 \$4,950 \$0 \$0		26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$0			
			\$0					
Prorated By Fund Total \$0 \$130,168 \$0 \$0		26496 2007 Account Code - Unemployment Compensation		\$4,950				
	Prorated By Fund Total		\$0	\$130,168	\$0	\$0		