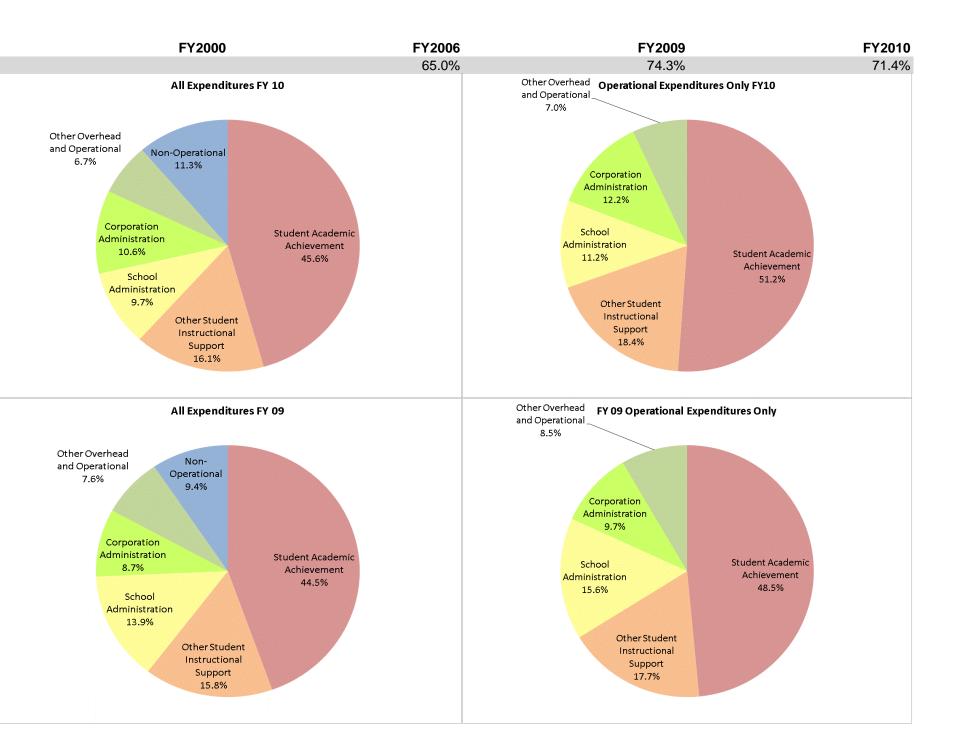
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Indplis Metropolitan High School (9670)

	l	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Ехр	
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,827,389	44.5%	\$2,045,483	45.6%	
Student Instructional Support	\$0		\$383,372	19.6%	\$1,222,133	29.8%	\$1,158,999	25.8%	
Overhead and Operational	\$0		\$221,036	11.3%	\$667,156	16.3%	\$775,906	17.3%	
Nonoperational	\$0		\$465,592	23.7%	\$386,961	9.4%	\$505,799	11.3%	
Grand Total	\$0		\$1,960,707		\$4,103,638		\$4,486,189		

Student Instructional Expenditures (Academic Achievement plus Support)

Indplis Metropolitan High School (9670)

1



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Indplis Metropolitan High School (9670)

Select Analysis Allows Program: (b) Statist Progr	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Year Increase 4 Year Increase 1 Year Increase		
$ \begin{array}{c} 132 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Student Academic Achievement							
$ \begin{array}{c} 100 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$							159%	4%
$ \frac{1100}{100} 8 \cos 1000 \ 100$								
2219 bit provide short basing 30 915,00 925,00 915,00			++					-49%
2220 Library Mindis brives: Bole of Library 90 5.000			+ -					
2300 Introducts 60 15,530 94,030 95,000 100 100 Success Adversement Table 60 170,800 18,0								454%
Other 2007 2007 2008 - Tackheir Betrienen Finizi 90 978,05								4.007
Statewine Arbiteview Signation Signation Signation Signation Signation Submit hardwine for loca: (a) 1200 117754 55757 5132 3130 3100 11000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>178%</td><td>-16%</td></t<>							178%	-16%
Student Instructional Support 2123 Eaders Envires 2130 Eader Envires <	Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund				Ŧ -	156%	12%
12120 dialatine Services: Quancing Services Mures Services Names			, -	•	÷ ; ; = = ; = = = = =	+-,,		
2140 leastb Services, Nuez Bervices 100 4303 500 400 400 Station Instructional Support Tail 9 3436,31 512,32 51,158,30 520,30 Station Instructional Support Tail 9 3436,31 512,32 51,158,30 520,30 440 57,30 Station Instructional Support Tail 9 343,52,13 51,155,50 51,155,50 4100,70 78,50 Station Instructional Support Tail 9 57,37 57,56 51,151,50 4100,70 78,50 78,50 71,57,50 78,50 71,57,50 78,50 71,57,50 78,50 78,50 71,57,50 78,50 <td>Student Instructional Support</td> <td></td> <td></td> <td>• · ·</td> <td>• • • • • • • •</td> <td></td> <td></td> <td></td>	Student Instructional Support			• · ·	• • • • • • • •			
1410 3 general Education Atsministration: Service Area Direction 30 64.81 10.72,717 50.200,71,71 50.200,71,71 50.200,71,71 50.200,71,71 50.200,71,71 50.200,71							> 500%	
2410 Office of The Principal 9 12.00 12.							00 407	
Student nature 50 94.601 91.22.13 91.18.090 26.90 94.90 Ownersed and Operational								
Overhead and Operational 21150 Board of Educision: Legal Services Single Services	Student Instructional Support Total	24100 Office of The Principal						
2319 Baard of Eduction, Logal Services 60 \$19,195 \$0 \$57,509 \$110000 2320 Executive Administration, Community Relations 50 \$17,387 \$14,448 \$18,071 \$2500 \$25	Student Instructional Support Total		φυ	\$34 5,013	\$1,222,133	\$1,150,999	230%	-3%
2120 Executive Administration; Office of The Superintendence 50 \$237.66 \$247.66 <	Overhead and Operational							
2122 Excutive Administration; Community Relations 50 \$17,30 \$15,40 \$13,07 \$25		23150 Board of Education; Legal Services	\$0	\$1,915	\$0	\$0	-100%	
25169 Fixed Services: Fravid Services: Related At Revenue 30 52,076 \$25,076 \$35,48 \$169 \$169 \$169 25169 Fixed Services: Related At Revenue 30 \$25,076 \$15,08 \$57,076 \$57,07 \$50,07		23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$297,669	\$415,003		39%
2510 Fiscal Services; Returd Alexacounting \$0 \$287,04 \$287,14 \$33,44 \$100 \$14,85 2510 Other Fiscal Services; Returd Alexacount Service Charge \$0 \$31 \$2,37 \$8,73 \$8,00 \$485,87 2520 Other Fiscal Services; Returd Alexacount Service Charge \$0 \$10,40 \$2,337 \$8,73 \$8,00 \$200 <td></td> <td>23220 Executive Administration; Community Relations</td> <td>\$0</td> <td>\$17,367</td> <td>\$15,466</td> <td>\$13,071</td> <td>-25%</td> <td>-15%</td>		23220 Executive Administration; Community Relations	\$0	\$17,367	\$15,466	\$13,071	-25%	-15%
25191 Other Fiscal Services; Retruit of Revenue 50 \$1,40 \$1,40 \$1,80 -9.89 -8.89 25105 Other Fiscal Services; Bark Account Revices (Margines) 50 \$1,06 \$2,2,55 \$57,065 >500% 200% 25200 Persion and Maintenance of Plant Services; Maintenance of Eulprineth 50 \$1,06 \$2,2,35 \$57,065 >500% 200% 2500 Operation and Maintenance of Plant Services; Maintenance of Eulprineth 50 \$1,06 \$2,2,27 \$19.007 \$1,64 220% >500% 2600 Operation and Maintenance of Plant Services; Insurance 50 \$10.0			+ -					
25195 Other Flexial Services; Rearthment and Placement 50 \$1,91 \$53,575 \$57,90 >500% >200% 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 50 \$530 \$533 \$7,830 >500% 500% >500								
25720 Personnel Services; Retruitment and Placema ¹ 50 \$16,04 \$22,35 \$7,03 >500% >200% 26400 Operation and Maintenance of Plant Services; Maintenance of Supprent 50 \$534 \$7,830 >500% >500% 26400 Operation and Maintenance of Plant Services; Clifical Bonds 50 \$510 \$50 \$544 103% >500% 26400 Operation and Maintenance of Plant Services; Clifical Bonds 50 \$510 \$7,830 \$7,480 -22% 26700 Operation and Maintenance of Plant Services; Insurance 50 \$50 \$51,940 \$52,640 -24% -21% 27100 Student Transportation; Vishicle Operation \$60 \$51,540 \$52,640 \$73,534 10% 53% 27100 Student Transportation; Clinic Services; Clinic Clinic Services \$60 \$536 \$51,640 \$52,740 \$51,640 \$52,740 \$73,540 10% 75% \$73,540 10% \$75,340 \$10% \$75,340 \$10% \$10% \$75,340 \$10% \$10% \$10% \$10% \$10% \$10% \$10% \$10% \$10% \$10%								
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2640 Operation and Maintenance of Paril Services, Central; Other Safrid Services, Security Services, Central; Other Safrid Services, Central; Central; Central; Central; Central; Central; Central; Central; Centra								
26495 2007 Account Code - Support Services; Contrait : Other Staff Services; (Services) 50 \$107 \$0			÷ •					
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26700 Operation and Maintenance of Plans/ess, Insurance \$0 \$2,29 \$1,007 \$1,68 -4.4% -2.4% 27000 Studen Transportation; Vehicle Operation \$0 \$0 \$5,55 \$0 -100% 27000 Studen Transportation; Insurance on Buses \$0 \$0 \$5,55 \$1,610 \$2,447 52% 27700 Studen Transportation; Contracted Transportation Strvices \$0 \$5,053 \$5,714 \$2,4214 300% \$2,4273 300% \$2,4273 30% \$2,4273 30% \$2,4273 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,4274 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 30% \$2,475 \$3 \$2,475 \$3 \$2,475 \$3 \$3,01 \$3,010 \$2,475 \$3 \$3,01 \$3,016 \$2,475 \$3 \$3,01 \$3,01 \$3,01 \$3,01 \$3,01 \$3			+ -					
2710 Student Transportation; Vehicle Servicing and Maintenance 50 \$0 \$157 \$0 \$100 27300 Student Transportation; Insurance on Buses 50 \$00 \$55,5418 \$73,530 \$100 </td <td></td> <td></td> <td>**</td> <td></td> <td></td> <td></td> <td>0.497</td> <td></td>			* *				0.497	
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Dverhead and Operational Total \$0 \$221,036 \$667,156 \$775,906 251% 16% Nonoperational 3390 Other Community Services; Other 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 4500 Facilities Acquisition and Construction; Purchase of Moveable Equipment 54200 Common School Fund; Principal 54200 Common School Fund; Interest 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$446,074 \$167,014 \$227,508 -37% 65% Nonoperational Total \$0 \$440,047 \$167,014 \$227,508 -37% 65% Nonoperational Total \$0 \$0 \$440,047 \$167,014 \$22,983 -91% Nonoperational Total \$0 \$0 \$46,676 \$4,243 -91% Prorated By Fund \$0 \$0 \$0 \$33,80,01 \$505,799 9% 31% Prorated By Fund \$0 \$24,65,292 \$007 Account Code - Social Security \$0 \$55,512 \$0 \$0 \$26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance \$0 \$24,57 \$0 \$0 \$26494						· ·		
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26494 2007 Account Code - Group Insurance\$0\$67,540\$0\$026496 2007 Account Code - Unemployment Compensation\$0\$4,950\$0\$0		26492 2007 Account Code - Social Security	\$0	\$55,512				
26496 2007 Account Code - Unemployment Compensation \$0 \$4,950 \$0 \$0		26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$0			
			\$0					
Prorated By Fund Total \$0 \$130,168 \$0 \$0		26496 2007 Account Code - Unemployment Compensation		\$4,950				
	Prorated By Fund Total		\$0	\$130,168	\$0	\$0		