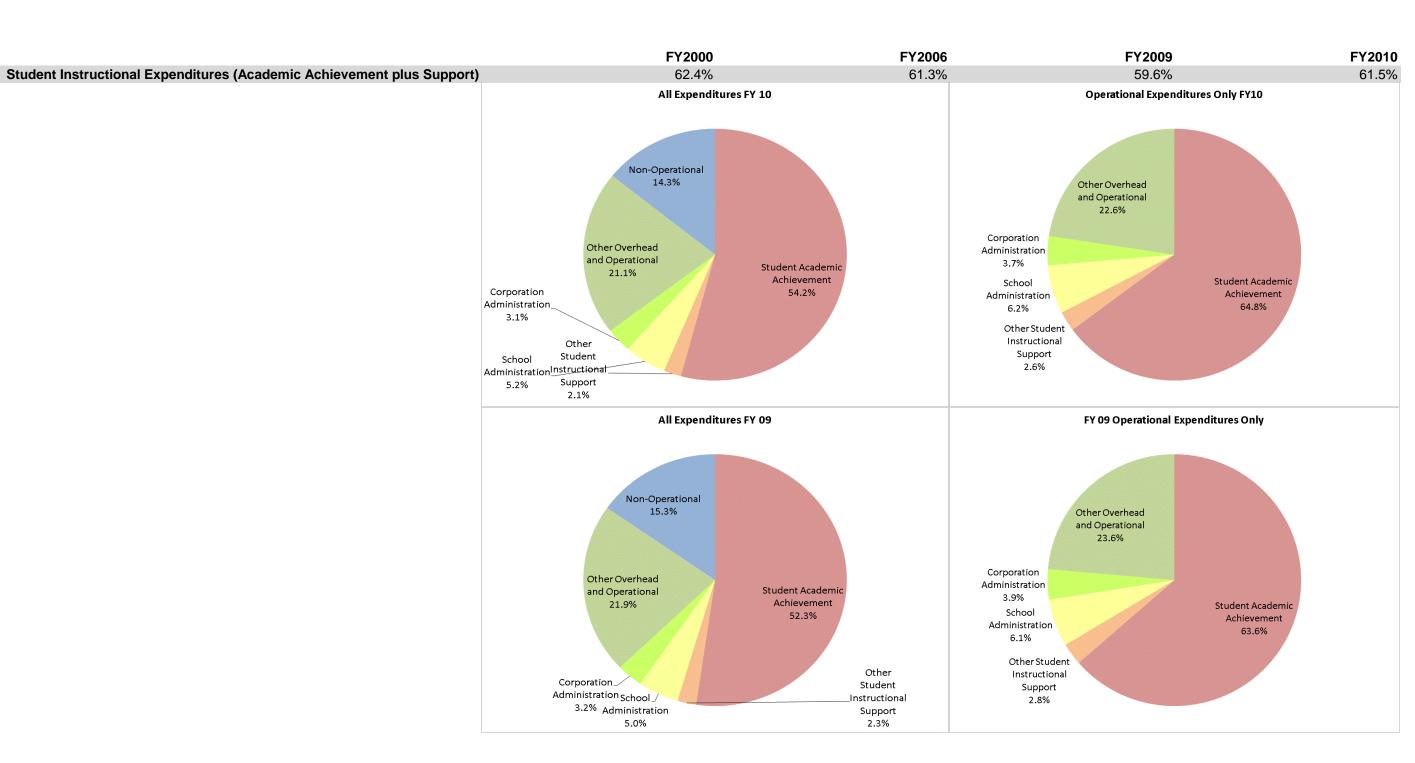
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Jac-Cen-Del Community Sch Corp (6900)

Jac-Cen-Del Community Sch Corp (6900)

	FY00 % of Total			FY06 % of Total	FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,626,026	54.5%	\$4,656,778	54.1%	\$4,474,265	52.3%	\$4,430,970	54.2%
Student Instructional Support	\$527,990	7.9%	\$617,470	7.2%	\$625,490	7.3%	\$599,504	7.3%
Overhead and Operational	\$1,442,889	21.7%	\$2,162,679	25.1%	\$2,144,694	25.1%	\$1,978,552	24.2%
Nonoperational	\$1,058,887	15.9%	\$1,171,460	13.6%	\$1,308,461	15.3%	\$1,165,059	14.3%
Grand Total	\$6,655,791		\$8,608,388		\$8,552,910		\$8,174,085	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$100,412	\$163,301	400/	0.407	63%
	11100 Regular Programs; Elementary	\$1,266,365	\$1,464,320	\$1,866,018	\$1,815,268	43%	24%	-3%
	11300 Regular Programs; High School 11420 Vocational Education; Agriculture B	\$930,148	\$1,147,237	\$1,514,454 \$7,424	\$1,512,311 \$396	63%	32%	0% -95%
	11420 Vocational Education, Agriculture B 11490 Vocational Education; Industrial Education B	\$0 \$0	\$0 \$0	\$10,407	\$4,647			-55%
	12110 Gifted And Talented; Gifted and Talented	\$0 \$0	\$52,043	\$3,316	\$33,346		-36%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$280,995	\$389,406	\$411,139	\$382,866	36%	-2%	-7%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,178	\$3,699		_,,	-82%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$59,214	\$62,972			6%
	12610 Learning Disability	\$0	\$0	\$105	\$0			-100%
	12810 Special Education Preschool	\$17,139	\$22,187	\$47,705	\$63,074	268%	184%	32%
	12900 Other Special Programs	\$47,879	\$95	\$160,948	\$151,504	216%	> 500%	-6%
	14100 Summer School Programs; Elementary	\$624	\$5,908	\$2,760	\$696	12%	-88%	-75%
	14300 Summer School Programs; High School	\$8,787	\$18,430	\$0	\$1,790	-80%	-90%	
	16100 Remediation Testing	\$22,380	\$4,665	\$7,368	\$453	-98%	-90%	-94%
	16200 Preventive Remediation	\$0	\$0	\$329	\$0	4000/	4000/	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$138,859	\$178,196	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$94,991	\$297,768	\$0 \$44.033	\$0	-100%	-100%	-33%
	17900 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; Service Area Direction	\$0 \$16,415	\$0 \$0	\$11,922 \$0	\$8,000 \$0	-100%		-33%
	22110 Improvement of instruction, Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,413	\$0 \$0	\$21,159	\$38,468	-100 /6		82%
	22130 Improvement of instruction; instructional Staff Training	\$0	\$0 \$0	\$6,640	\$540			-92%
	22220 Library/Media Services; School Library	\$100,874	\$103,154	\$31,401	\$27,258	-73%	-74%	-13%
	22230 Library/Media Services; Audiovisual	\$1,223	\$6,071	\$1,183	\$384	-69%	-94%	-68%
	22240 Library/Media Services; Educational Television	\$1,000	\$2,895	\$63	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,012	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,000	\$29,050	\$86,496	\$86,076	87%	196%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$958	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,308	\$85,792	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$2,177	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,086	\$13,435	\$103,624	\$73,922	> 500%	450%	-29%
O	26497 2007 Account Code - Teachers Retirement Fund	\$133,055	\$188,515	\$0	\$0	000/	400/	40/
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$133,055 \$3,200,440	\$188,515 \$4,012,303	\$4,474,265	\$0 \$4,430,970	38%	10%	-1%
	26497 2007 Account Code - Teachers Retirement Fund					38%	10%	-1%
Student Academic Achievement Total Student Instructional Support		\$3,200,440	\$4,012,303	\$4,474,265	\$4,430,970	38%	10%	
	21210 Guidance Services; Service Area Direction	\$3,200,440 \$0	\$4,012,303 \$0	\$4,474,265 \$60,755	\$4,430,970 \$29,669			-51%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$3,200,440 \$0 \$112,610	\$4,012,303 \$0 \$133,157	\$4,474,265 \$60,755 \$104,588	\$4,430,970 \$29,669 \$111,761	-1%	10% -16%	
	21210 Guidance Services; Service Area Direction	\$3,200,440 \$0 \$112,610 \$5	\$4,012,303 \$0 \$133,157 \$0	\$4,474,265 \$60,755 \$104,588 \$0	\$4,430,970 \$29,669			-51% 7%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services	\$3,200,440 \$0 \$112,610	\$4,012,303 \$0 \$133,157	\$4,474,265 \$60,755 \$104,588	\$4,430,970 \$29,669 \$111,761 \$0	-1% -100%	-16%	-51%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321	\$4,012,303 \$0 \$133,157 \$0 \$24,842	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714	-1% -100% 51%	-16%	-51% 7%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0	-1% -100% 51%	-16% 36%	-51% 7% 5% -1%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$0 \$0	-1% -100% 51% -100%	-16% 36% -100% 18%	-51% 7% 5% -1% -100%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359	-1% -100% 51% -100%	-16% 36% -100%	-51% 7% 5% -1%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$0 \$0	-1% -100% 51% -100%	-16% 36% -100% 18%	-51% 7% 5% -1% -100%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$0 \$424,359 \$0 \$599,504	-1% -100% 51% -100% 34%	-16% 36% -100% 18%	-51% 7% 5% -1% -100% - 4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$0 \$424,359 \$0 \$599,504	-1% -100% 51% -100% 34% 33%	-16% 36% -100% 18% 16%	-51% 7% 5% -1% -100% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367	-1% -100% 51% -100% 34% 33%	-16% 36% -100% 18% 16%	-51% 7% 5% -1% -100% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713	-1% -100% 51% -100% 34% 33%	-16% 36% -100% 18% 16% 0% -45% -81%	-51% 7% 5% -1% -100% -4% -1% -71% -81%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58%	-16% 36% -100% 18% 16% 0% -45% -81% -78%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203	-1% -100% 51% -100% 34% 33%	-16% 36% -100% 18% 16% 0% -45% -81%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58%	-16% 36% -100% 18% 16% 0% -45% -81% -78%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Service Area Direction 25150 Fiscal Services; Payroll Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$8,617	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21500 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Patrol Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Senk Account Service Charge 25196 Other Fiscal Services; Cash Change	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$4,120 \$0 \$360 \$360 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967 \$280 \$472 \$620	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882 \$212 \$581 \$880	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100% -9% 33%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13% -24% 23% 42%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21400 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25730 Personnel Services; Personnel Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0 \$6,598 \$376 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$4,120 \$0 \$360 \$360 \$0 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967 \$280 \$472 \$620 \$13,409	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882 \$212 \$581 \$880 \$6,027	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100% -9% 33%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13% -24% 23%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25730 Personnel Services; Personnel Services 25750 Personnel Services; Health Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0 \$0 \$0 \$6,598 \$376 \$0 \$0 \$0 \$0 \$0 \$443	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$8,617 \$160 \$360 \$0 \$0 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967 \$280 \$472 \$620 \$13,409 \$0	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882 \$212 \$581 \$880 \$6,027 \$0	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100% -9% 33% 61%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13% -24% 23% 42%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21590 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25130 Personnel Services; Cash Change 25730 Personnel Services; Health Services 25990 Other Support Services, Central	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$443 \$0	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$4,120 \$0 \$4,120 \$0 \$1,560	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967 \$280 \$472 \$620 \$13,409 \$0 \$0	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882 \$212 \$581 \$880 \$6,027 \$0 \$0 \$0	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21% 19% -43%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100% 33% 61%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13% -24% 23% 42% -55%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25730 Personnel Services; Personnel Services 25750 Personnel Services; Health Services	\$3,200,440 \$0 \$112,610 \$5 \$22,321 \$105 \$0 \$317,236 \$0 \$452,277 \$18,257 \$10,255 \$3,094 \$22,085 \$114,611 \$0 \$0 \$0 \$0 \$0 \$0 \$6,598 \$376 \$0 \$0 \$0 \$0 \$0 \$443	\$4,012,303 \$0 \$133,157 \$0 \$24,842 \$0 \$272 \$359,472 \$0 \$517,743 \$15,332 \$6,168 \$3,784 \$42,656 \$188,790 \$0 \$4,120 \$0 \$8,617 \$160 \$360 \$0 \$0 \$0	\$4,474,265 \$60,755 \$104,588 \$0 \$32,111 \$0 \$0 \$427,814 \$223 \$625,490 \$15,525 \$11,685 \$3,854 \$6,591 \$132,875 \$56,914 \$1,279 \$22,938 \$6,967 \$280 \$472 \$620 \$13,409 \$0	\$4,430,970 \$29,669 \$111,761 \$0 \$33,714 \$0 \$0 \$424,359 \$0 \$599,504 \$15,394 \$3,367 \$713 \$9,239 \$138,203 \$47,900 \$0 \$24,076 \$7,882 \$212 \$581 \$880 \$6,027 \$0	-1% -100% 51% -100% 34% 33% -16% -67% -77% -58% 21%	-16% 36% -100% 18% 16% 0% -45% -81% -78% -27% -100% -9% 33% 61%	-51% 7% 5% -1% -100% -4% -1% -71% -81% 40% 4% -16% -100% 5% 13% -24% 23% 42%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10		4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$210	\$621	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,778	\$93,325	\$92,089	\$58,932	-19%	-37%	-36%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$796	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,024	\$3,246	\$2,650	\$3,600	251%	11%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,969	\$78,340	\$134,836	\$78,453	107%	0%	-42%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,168			
	27010 Student Transportation; Service Area Direction	\$38,806	\$14,124	\$46,841	\$57,019	47%	304%	22%
	27100 Student Transportation; Vehicle Operation	\$197,327	\$234,458	\$291,167	\$291,829	48%	24%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,936	\$131,612	\$151,913	\$119,322	53%	-9%	-21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$260,503	\$127,478	\$132,188		-49%	4%
	27500 Student Transportation; Insurance on Buses	\$161	\$19,991	\$6,076	\$6,076	> 500%	-70%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,906	\$3,025	\$9,788		237%	224%
	27900 Student Transportation; Other Student Transportation Services	\$1,398	\$3,786	\$8,915	\$3,162	126%	-16%	-65%
	27910 Student Transportation; Bus Driver Training	\$150	\$330	\$480	\$184	22%	-44%	-62%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,659	\$136,869	\$180,681	\$194,294	64%	42%	8%
	31400 Food Services Operations; Food Purchases	\$126,626	\$142,311	\$177,858	\$169,596	34%	19%	-5%
	31900 Other Food Services	\$11,284	\$22,748	\$10,702	\$8,929	-21%	-61%	-17%
Overhead and Operational Total		\$1,311,295	\$1,978,419	\$2,144,694	\$1,978,552	51%	0%	-8%
Nonoperational								
Nonoperational	33200 Community Recreation	\$34,380	\$21,335	\$18,697	\$13,846	-60%	-35%	-26%
			The state of the s					
	33400 Athletic Coaches	\$71,453 \$44,340	\$92,774	\$98,918	\$81,083	13%	-13% -30%	-18%
	33930 Latch Key Kid Program	\$11,319	\$3,825	\$8,091 \$2,445	\$2,665	-76%		-67% 400%
	33940 Child Care Services	\$0 \$0.547	\$3,573 \$42,660	\$2,415	\$0 \$42.470	200/	-100%	-100%
	33950 Step Ahead	\$9,547	\$12,660	\$9,323 \$5,347	\$12,179	28%	-4%	31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,582	\$6,487	\$5,317	\$500	-98%	-92%	-91%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$17,073	\$130,859	\$24,065	0000/	41%	-82%
	45100 Building Acquisition, Construction and Improvements	\$74,337	\$257,710	\$347,063	\$297,328	300%	15%	-14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,139	\$30	\$4,650		-24%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,130	\$23,165	\$14,041	\$42,882	-9%	85%	205%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$36,939	\$55,581	\$91,100		147%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,584	\$27,538	\$0	\$0	-100%	-100%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,819	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$260	_		
	52400 Debt Services; Interest on Debt; School Bus Loans	\$32,504	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$534,098	\$541,000	\$540,000	\$540,000	1%	0%	0%
	54200 Common School Fund; Principal	\$125,625	\$99,000	\$78,125	\$54,500	-57%	-45%	-30%
Nonoperational Total		\$1,043,377	\$1,149,218	\$1,308,461	\$1,165,059	12%	1%	-11%
Prorated By Fund								
,	26491 2007 Account Code - PERF	\$81,009	\$97,304	\$0	\$0			
	26492 2007 Account Code - Social Security	\$287,101	\$333,861	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$275,294	\$515,560	\$0	\$0			
	26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation	\$273,294	\$3,979	\$0	\$0			
	26498 2007 Account Code - Grieffployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$3,979 \$0	\$0 \$0	\$0 \$0			
Prorated By Fund Total	20430 2007 Account Code - Severance / Larry Netherneth Pay	\$648,403	\$950,705	\$0	\$0			
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