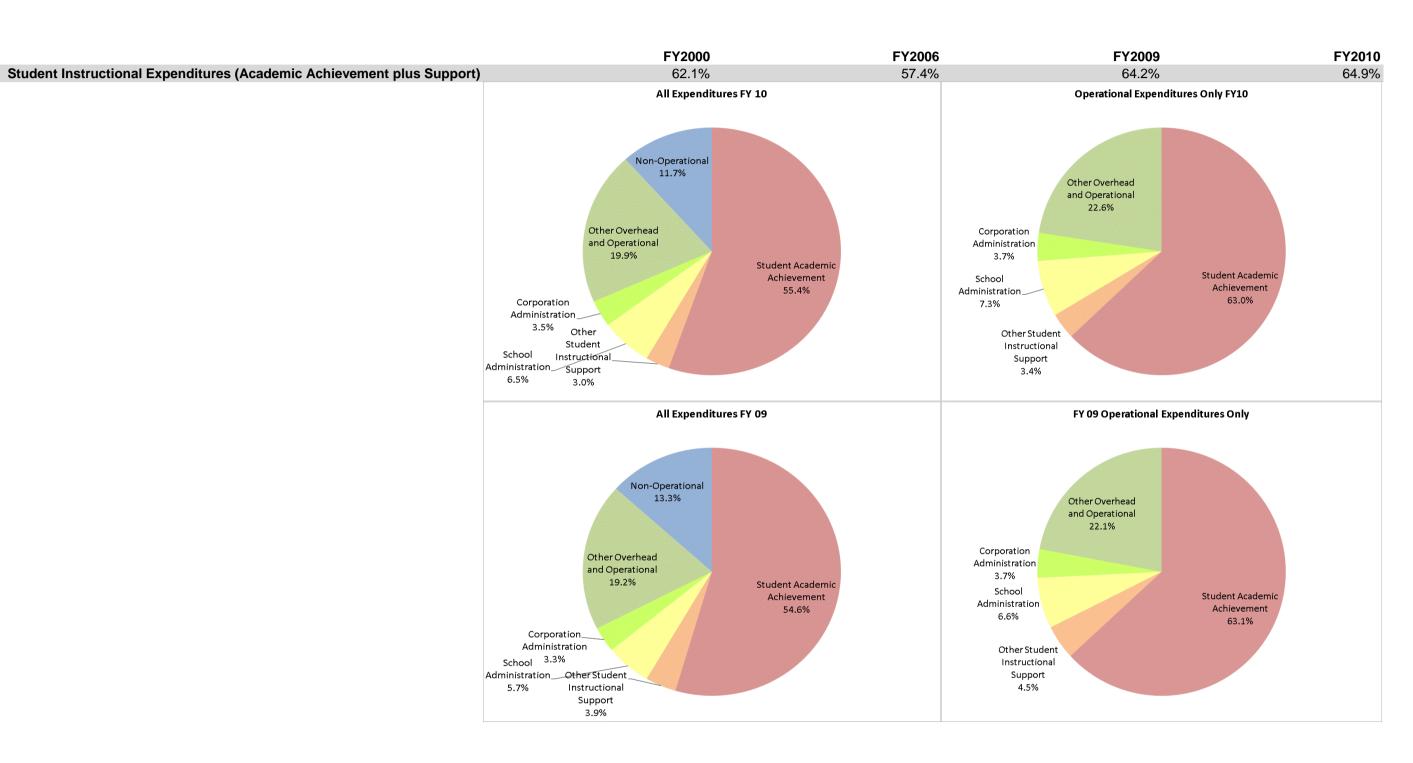
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

| | FY00 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
| Student Instructional Category | FY 2000 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$2,202,121 | 52.8% | \$2,790,634 | 49.8% | \$3,135,330 | 54.6% | \$3,109,374 | 55.4% |
| Student Instructional Support | \$388,207 | 9.3% | \$426,368 | 7.6% | \$550,191 | 9.6% | \$530,140 | 9.5% |
| Overhead and Operational | \$885,796 | 21.2% | \$1,340,839 | 23.9% | \$1,292,824 | 22.5% | \$1,314,196 | 23.4% |
| Nonoperational | \$698,417 | 16.7% | \$1,045,535 | 18.7% | \$766,302 | 13.3% | \$654,746 | 11.7% |
| Grand Total | \$4,174,541 | | \$5,603,376 | | \$5,744,647 | | \$5,608,457 | |



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase 4 Y | Year Increase 1 Y | ear Increase |
|--|---|--|--|---|---|--|---|--|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$30,129 | \$39,876 | \$53,870 | | 79% | 35% |
| | 11100 Regular Programs; Elementary | \$786,611 | \$807,988 | \$1,212,800 | \$1,288,384 | 64% | 59% | 6% |
| | 11300 Regular Programs; High School | \$538,873 | \$679,600 | \$1,094,315 | \$1,003,214 | 86% | 48% | -8% |
| | 11410 Vocational Education; Agriculture A | \$0 \$53,480 | \$22,734 | \$66,964 \$77,504 | \$55,202 \$05,403 | 000/ | 143% | -18% |
| | 11450 Vocational Education; Consumer and Homemaking 12110 Gifted And Talented; Gifted and Talented | \$53,180 \$11,486 | \$59,508 \$12,275 | \$77,584 \$27,598 | \$95,493 \$29,135 | 80% 154% | 60% 137% | 23% 6% |
| | 12520 Culturally Different; Compensatory | \$11,466 \$5,845 | \$12,275 | \$27,596 \$0 | \$29,135 | -100% | 13/70 | 070 |
| | 12610 Learning Disability | \$57,267 | \$146,259 | \$163,526 | \$172,622 | 201% | 18% | 6% |
| | 12710 Equal Opportunity At Risk | \$4,748 | \$8,545 | \$10,752 | \$172,022 | 143% | 35% | 7 % |
| | 12810 Special Education Preschool | \$4,580 | \$25,146 | \$10,274 | \$9,764 | 113% | -61% | -5% |
| | 12900 Other Special Programs | \$4,590 | \$0 | \$0 | \$0 | -100% | 0170 | 070 |
| | 14100 Summer School Programs; Elementary | \$2,313 | \$0 | \$0 | \$0 | -100% | | |
| | 14300 Summer School Programs; High School | \$15,887 | \$9,348 | \$13,787 | \$2,026 | -87% | -78% | -85% |
| | 16100 Remediation Testing | \$4,000 | \$0 | \$0 | \$0 | -100% | | |
| | 16200 Preventive Remediation | \$19,478 | \$25,923 | \$34,243 | \$32,814 | 68% | 27% | -4% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$95,639 | \$90,542 | \$107,600 | \$125,615 | 31% | 39% | 17% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$100,000 | \$0 | \$13,703 | \$22,310 | -78% | | 63% |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$0 | \$3,796 | \$0 | \$0 | | -100% | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$44,542 | \$13,581 | \$19,481 | \$11,076 | -75 % | -18% | -43% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$20,634 | \$634 | \$3,088 | \$1,968 | -90% | 211% | -36% |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$10,561 | \$0 | \$4,306 | \$220 | -98% | | -95% |
| | 22220 Library/Media Services; School Library | \$46,035 | \$56,987 | \$86,456 | \$78,043 | 70% | 37% | -10% |
| | 22230 Library/Media Services; Audiovisual | \$2,337 | \$1,381 | \$1,191 | \$1,489 | -36% | 8% | 25% |
| | 22240 Library/Media Services; Educational Television | \$0 \$2.204 | \$1,900 \$2,200 | \$1,652 \$2,657 | \$1,364 \$2,252 | 40/ | -28% | -17% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$3,301 \$0 | \$3,268 \$81,987 | \$2,657 \$68,612 | \$3,253 \$67,859 | -1% | 0% -17% | 22% -1% |
| | 22900 Other Support Service, Instructional Staff | \$0 \$0 | \$01,98 <i>7</i> \$0 | \$68,612 \$50 | \$67,659 \$0 | | -1770 | -100% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$32,22 7 | \$76,934 | \$74,274 | \$41,734 | 30% | -46% | -44% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$0 | \$1,220 | \$542 | \$383 | 30 /0 | -69% | -29% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$73,839 | \$133,605 | \$0 | \$0 | | 00 /0 | 2070 |
| Student Academic Achievement Total | | \$1,937,974 | \$2,293,289 | \$3,135,330 | \$3,109,374 | 60% | 36% | -1% |
| Ottachi Adademio Admevement Total | | Ψ1,551,51 - | Ψ2,233,203 | ψ5, 155,550 | ψο, ιου,σι - | 0070 | 00,0 | . , • |
| | | ψ1,557,574 | Ψ2,233,203 | ψ3,133,330 | ψο, 100,014 | 3370 | 30,0 | 170 |
| Student Instructional Support | | ψ1,557,574 | | | 40,100,01 4 | | | |
| | 21210 Guidance Services; Service Area Direction | \$85,828 | \$82,430 | \$125,653 | \$80,888 | -6% | -2% | -36% |
| | 21340 Health Services; Nurse Services | \$85,828 \$0 | \$82,430 \$30,744 | \$125,653 \$42,646 | \$80,888 \$43,251 | | -2% 41% | -36% 1% |
| | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services | \$85,828 \$0 \$0 | \$82,430 \$30,744 \$7,176 | \$125,653 \$42,646 \$226 | \$80,888 \$43,251 \$390 | -6% | -2% 41% -95% | -36% 1% 73% |
| | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$85,828 \$0 \$0 \$18,329 | \$82,430 \$30,744 \$7,176 \$22,759 | \$125,653 \$42,646 \$226 \$44,586 | \$80,888 \$43,251 \$390 \$43,389 | | -2% 41% | -36% 1% 73% -3% |
| | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services | \$85,828 \$0 \$0 \$18,329 \$0 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 | \$80,888 \$43,251 \$390 \$43,389 \$371 | -6% 137% | -2% 41% -95% 91% | -36% 1% 73% -3% -96% |
| Student Instructional Support | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 | -6% 137% 61% | -2% 41% -95% 91% | -36% 1% 73% -3% -96% 10% |
| | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services | \$85,828 \$0 \$0 \$18,329 \$0 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 | \$80,888 \$43,251 \$390 \$43,389 \$371 | -6% 137% | -2% 41% -95% 91% | -36% 1% 73% -3% -96% |
| Student Instructional Support | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 | -6% 137% 61% | -2% 41% -95% 91% | -36% 1% 73% -3% -96% 10% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 | -6% 137% 61% 61% | -2% 41% -95% 91% 87% 58% | -36% 1% 73% -3% -96% 10% -4% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 | -6% 137% 61% 61% | -2% 41% -95% 91% 87% 58% | -36% 1% 73% -3% -96% 10% -4% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 | -6% 137% 61% 61% 9% 51% -37% | -2% 41% -95% 91% 87% 58% | -36% 1% 73% -3% -96% 10% -4% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 | -6% 137% 61% 61% 9% 51% -37% -60% | -2% 41% -95% 91% 87% 58% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 | -6% 137% 61% 61% 9% 51% -37% -60% -10% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 | -6% 137% 61% 51% -37% -60% -10% 286% 23% -100% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -100% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% | -36% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support | \$85,828 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$85,828 \$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds | \$85,828 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$85,828 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance | \$85,828 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$45,303 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25800 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction | \$85,828 \$0 \$10,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$45,303 \$12,620 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation | \$85,828 \$0 \$10,705 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 \$45,303 \$12,620 \$0 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% | -2% 41% -95% 91% 87% 58% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% 1% > 500% -100% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services | \$85,828 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625 \$0 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0 \$1,131 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177 \$1,312 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$45,303 \$12,620 \$0 \$252 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152% -100% | -2% 41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36% -36% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% 1% > 500% -100% -81% |
| Student Instructional Support Student Instructional Support Total | 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation | \$85,828 \$0 \$10,705 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625 | \$82,430 \$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0 | \$125,653 \$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177 | \$80,888 \$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 \$45,303 \$12,620 \$0 | -6% 137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152% | -2% 41% -95% 91% 87% 58% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36% | -36% 1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% >500% -100% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

| | | | | | | 10 Year | | |
|---|--|------------------------|------------------------|-------------|-------------|----------|-----------------|-----------------|
| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | Increase | 4 Year Increase | 1 Year Increase |
| - , | 27700 Student Transportation; Contracted Transportation Services | \$151,597 | \$180,782 | \$191,228 | \$197,091 | 30% | 9% | 3% |
| | 27900 Student Transportation; Other Student Transportation Services | \$1,313 | \$1,004 | \$770 | \$620 | -53% | -38% | -20% |
| | 27910 Student Transportation; Bus Driver Training | \$0 | \$100 | \$0 | \$0 | | -100% | |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$75,395 | \$91,893 | \$158,560 | \$162,390 | 115% | 77% | 2% |
| | 31400 Food Services Operations; Food Purchases | \$98,910 | \$132,952 | \$165,392 | \$168,414 | 70% | 27% | 2% |
| | 31900 Other Food Services | \$3,442 | \$7,869 | \$3,738 | \$6,791 | 97% | -14% | 82% |
| Overhead and Operational Total | | \$825,635 | \$1,213,299 | \$1,292,824 | \$1,314,196 | 59% | 8% | 2% |
| Neverentianal | | | | | | | | |
| Nonoperational | 33300 Civic Services | \$292 | \$0 | \$0 | \$0 | -100% | | |
| | 33990 Other Community Services; Other | \$0 | \$0 | \$685 | \$0 | -10070 | | -100% |
| | 45100 Building Acquisition, Construction and Improvements | \$16,180 | \$232,8 7 1 | \$6,662 | \$4,500 | -72% | -98% | -32% |
| | 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$0 | \$107,977 | \$6,620 | -1270 | 3070 | -94% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$642 | \$3.55 5 | \$11,702 | \$30,663 | > 500% | > 500% | 162% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$89,116 | \$189,367 | \$28,409 | \$23,094 | -74% | -88% | -19% |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$8,759 | \$0 | \$0 | \$0 | -100% | 33,73 | , |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$0 | \$38,588 | \$31,867 | \$14,869 | 10070 | -61% | -53% |
| | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt | \$1,429 | \$0 | \$0 | \$0 | -100% | | |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$582,000 | \$581,000 | \$579,000 | \$575,000 | -1% | -1% | -1% |
| Nonoperational Total | | \$698,417 | \$1,045,380 | \$766,302 | \$654,746 | -6% | -37% | -15% |
| Prorated By Fund | | | | | | | | |
| Frorated by Fund | 26491 2007 Account Code - PERF | \$33,988 | \$52,137 | 0.2 | \$0 | | | |
| | 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security | \$160,119 | \$191,952 | \$0 \$0 | \$0 \$0 | | | |
| | 26494 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance | \$180,119 \$181,060 | \$191,952 \$465,561 | \$0 \$0 | \$0 \$0 | | | |
| | 26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation | \$181,060 | \$502 | \$0 \$0 | \$0 \$0 | | | |
| | 26498 2007 Account Code - Onemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay | \$2,900 \$5,000 | \$5,000 | \$0 \$0 | \$0 \$0 | | | |
| Prorated By Fund Total | 20430 2007 Account Code - Geverance / Larry Nethement Fay | \$383,134 | \$715,153 | \$0 | \$ 0 | | | |
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