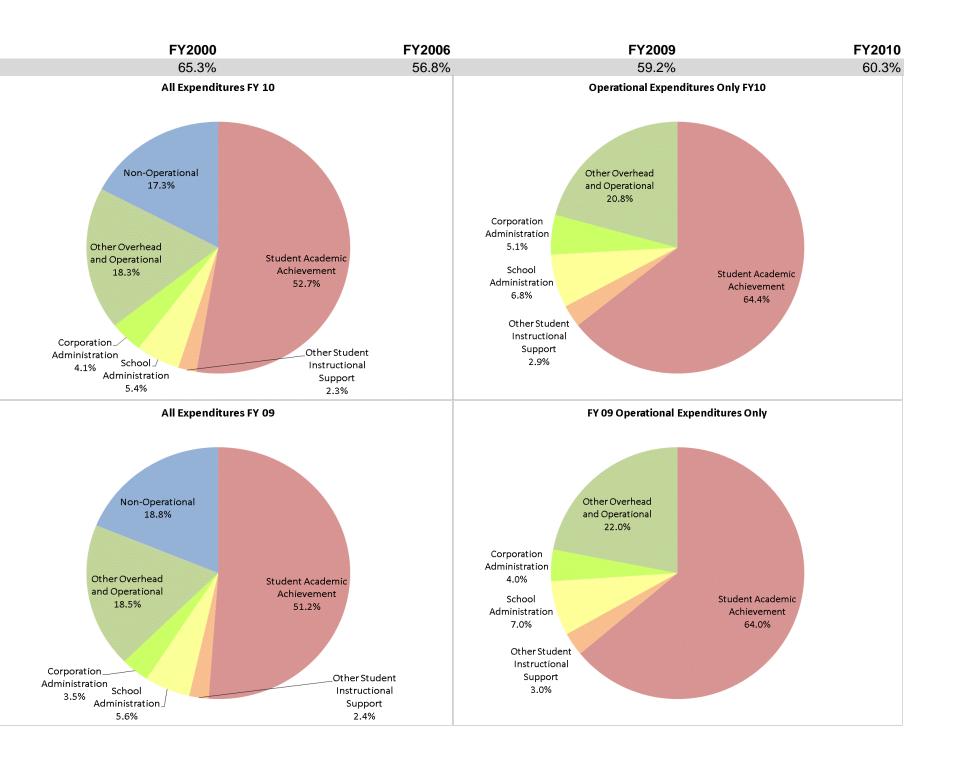
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 M S D of New Durham Township (4860)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Ехр
Student Academic Achievement	\$2,798,677	58.0%	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,642,382	52.7%
Student Instructional Support	\$349,840	7.3%	\$384,058	4.6%	\$669,103	8.0%	\$674,879	7.7%
Overhead and Operational	\$1,271,671	26.4%	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,968,249	22.3%
Nonoperational	\$402,208	8.3%	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,527,841	17.3%
Grand Total	\$4,822,395		\$8,430,671		\$8,385,826		\$8,813,351	

Student Instructional Expenditures (Academic Achievement plus Support)

M S D of New Durham Township (4860)

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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	ear Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$98,154	\$162,967	\$167,896		71%	3%
	11100 Regular Programs; Elementary	\$1,015,602	\$1,188,195	\$1,773,657	\$1,858,948	83%	56%	5%
	11200 Regular Programs; Middle/Junior High	\$164,005	\$255,111	\$432,169	\$455,821	178%	79%	5%
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$822,499 \$4,800	\$852,461 \$7,325	\$1,170,460 \$0	\$1,321,411 \$0	61% -100%	55% -100%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$4,800 \$0	۶ <i>۲</i> ,325 \$0	پو \$21,342	\$0 \$20,000	-100%	-100%	-6%
	12900 Other Special Programs	\$4,049	\$0 \$0	\$0	\$1,896	-53%		-070
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$168	\$0 \$0	\$0 \$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,447	\$4,372	\$1,397	\$631	-97%	-86%	-55%
	14200 Summer School Programs; Middle/Junior High School	\$100	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,860	\$10,405	\$9,363	\$14,640	-36%	41%	56%
	16100 Remediation Testing	\$19,095	\$32,553	\$53,434	\$34,553	81%	6%	-35%
	16200 Preventive Remediation	\$5,336	\$3,770	\$1,586	\$421	-92%	-89%	-73%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,221	\$87,261	\$41,900	\$56,994	57%	-35%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$265,402	\$366,687	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,099	\$0	\$328,015	\$443,849	> 500%	4000/	35%
	22110 Improvement of Instruction; Service Area Direction	\$0 \$740	\$1,982	\$0 \$2.527	\$0	500 0/	-100%	2.420/
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$710 \$11 840	\$7,700 \$25,206	\$3,527	\$15,623	> 500%	103%	343%
	22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,849 \$0	\$25,396 \$7,500	\$46,342 \$500	\$38,832 \$0	228%	53% -100%	-16% -100%
	22290 Library/Media Services; School Library	ەر \$104,626	\$65,364	\$300 \$73,002	ەت 72,321	-31%	-100%	-100%
	22230 Library/Media Services, School Library	\$104,020	\$03,304 \$0	\$73,002 \$0	\$72,321 \$0	-100%	11/0	-1/0
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0 \$0	\$0 \$0	\$5,090	10070		
	22360 Instruction, Related Technology; Network Support	\$0	\$575	\$41,720	\$53,294		> 500%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$69,684	\$112,747	\$114,408	\$79,531	14%	-29%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$50,157	\$73,682	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$16,684	\$632			-96%
Student Academic Achievement Total		\$2,625,873	\$3,201,239	\$4,292,472	\$4,642,382	77%	45%	8%
Student Instructional Support								
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$25,493	\$38,375	\$52,818	\$55,782	119%	450/	C 0/
	21220 Guidance Services; Counseling Services	\$25,495 \$38,357	\$58,186	\$86,279	\$86,403	125%	45% 48%	6% 0%
	21220 Guidance Services, Courseing Services						40 /0	070
		594h		\$0	\$0	-100%		
		\$946 \$20.686	\$0 \$37.305	\$0 \$60.211	\$0 \$56.461	-100% 173%	51%	-6%
	21340 Health Services; Nurse Services	\$20,686	\$37,305	\$60,211	\$56,461	173%	51% 116%	-6% 1%
Student Instructional Support Total								-6% 1% 1%
	21340 Health Services; Nurse Services	\$20,686 \$237,305	\$37,305 \$220,366	\$60,211 \$469,794	\$56,461 \$476,232	173% 101%	116%	1%
Student Instructional Support Total Overhead and Operational	21340 Health Services; Nurse Services 24100 Office of The Principal	\$20,686 \$237,305 \$322,787	\$37,305 \$220,366 \$354,232	\$60,211 \$469,794 \$669,103	\$56,461 \$476,232 \$674,879	173% 101%	116%	1% 1%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$20,686 \$237,305 \$322,787 \$0	\$37,305 \$220,366 \$354,232 \$0	\$60,211 \$469,794 \$669,103 \$10,232	\$56,461 \$476,232 \$674,879 \$10,765	173% 101% 109%	116% 91%	1%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$20,686 \$237,305 \$322,787 \$0 \$18,658	\$37,305 \$220,366 \$354,232 \$0 \$48,842	\$60,211 \$469,794 \$669,103 \$10,232 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0	173% 101% 109% -100%	116% 91% -100%	1% 1% 5%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160	173% 101% 109%	116% 91% -100% -33%	1% 1% 5% 29%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262	173% 101% 109% -100% -23%	116% 91% -100% -33% 43%	1% 1% 5% 29% -49%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116	173% 101% 109% -100% -23% 200%	116% 91% -100% -33% 43% 175%	1% 1% 5% -29% -49% -25%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262	173% 101% 109% -100% -23%	116% 91% -100% -33% 43%	1% 1% 5% 29% -49%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291	173% 101% 109% -100% -23% 200%	116% 91% -100% -33% 43% 175%	1% 1% 5% -29% -49% -25% 42%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Refund of Revenue 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916	173% 101% 109% -100% -23% 200%	116% 91% -100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42% 6%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$333 \$188	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100%	116% 91% -100% -33% 43% 175% 49%	1% 1% 5% 29% -49% -25% 42% 6% 6%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$30 \$33 \$188 \$305,959	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,916 \$35,691 \$0 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100%	116% 91% -100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% -100%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$335,959 \$0	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$0 \$22,071	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$0 \$17,704	173% 101% 109% -100% -23% 200% 154% -100%	116% 91% -100% -33% 43% 175% 49%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% -100%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$30 \$0 \$33 \$188 \$305,959 \$0 \$0 \$0 \$0 \$0 \$30 \$33 \$188	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$0 \$17,704 \$1	173% 101% 109% -100% -23% 200% 154% -100% -100% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% -100%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25155 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$0 \$0 \$30 \$260,864	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$1 \$722,890	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$30 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100% 159% 24% 170%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Health Services 25700 Personnel Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central ; Other Staff Services ; Official Bonds 26409 Operation and Maintenance of Plant Services; Security Services 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$16,750 \$1,709	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,765 \$0 \$0 \$0 \$0 \$17,704 \$10 \$10,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% 159% 24% 170% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9% -4%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23109 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Health Services 25920 Ditch Assessments 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Other 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintena	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709 \$22,507	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$0 \$0 \$10,765 \$0 \$0 \$17,704	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% 159% 24% 170% -100% 144%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23100 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25920 Ditch Assessments 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26455 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Maintenance of Equipment 26455 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Mainte	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$33,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$16,750 \$11,709 \$22,507 \$33,966	\$37,305 \$220,366 \$354,232 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$33,786 \$47 \$0 \$22,071 \$1 \$722,890 \$221,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$0 \$21,116 \$110,495 \$0 \$0 \$0 \$21,116 \$110,495 \$0 \$0 \$0 \$0 \$21,116 \$110,495 \$0 \$0 \$0 \$0 \$0 \$21,116 \$110,232	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$0 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$0 \$19,189 \$10,552,200 \$0 \$0 \$10,765 \$0 \$0 \$18,160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% 159% 24% 170% -100% 144% -100%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% -100% -20% 0% -6% -9% -4%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23109 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Health Services 25920 Ditch Assessments 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Other 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintenance of Plant Services; Security Services 2600 Operation and Maintena	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709 \$22,507	\$37,305 \$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$0 \$0 \$10,765 \$0 \$0 \$17,704	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% 159% 24% 170% -100% 144%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% 6% -100% -20% 0% -6% -9% -4%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Services 25750 Personnel Services; Health Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Vehicle Operation 	\$20,686 \$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$33,370 \$90,108 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$16,750 \$11,709 \$22,507 \$33,966 \$95,785	\$37,305 \$220,366 \$354,232 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,211 \$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$21,116 \$110,495 \$0 \$150,285	\$56,461 \$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$150,961	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100% 159% 24% 170% -100% 144% -100% 58%	116% 91% -100% -33% 43% 175% 49% -100% -95% 35% 200% -1% -19% 16%	1% 1% 5% 29% -49% -25% 42% 6% 6% 6% -100% -20% 0% -6% -9% -4% 7% 0%

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$48,332	\$64,717	\$78,189	\$85,568	77%	32%	9%
	27500 Student Transportation; Insurance on Buses	\$1,580	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$12,231	\$18,022	\$18,006	\$16,474	35%	-9%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,213	\$237,203	\$142,027	\$232,510	31%	-2%	64%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$174,719	\$169,935			-3%
Overhead and Operational Total		\$1,236,573	\$2,132,078	\$1,845,607	\$1,968,249	59%	-8%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$621	\$484	\$589		-5%	22%
	33200 Community Recreation	\$84,943	\$96,175	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$653	\$345	\$106,056	\$131,464	> 500%	> 500%	24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,900	\$3,000	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,756	\$114,443	\$99,280	\$64,934	11%	-43%	-35%
	45100 Building Acquisition, Construction and Improvements	\$1,200	\$82,304	\$96,676	\$40,676	> 500%	-51%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$96,385	\$35,442	\$33,107	\$35,030	-64%	-1%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,550	\$61,666	\$27,366	\$37,948	-56%	-38%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,384	\$2,363			71%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$99,530	\$102,816			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$23,769	\$31,967	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$14,438	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,256	\$38,235	\$82,824	\$80,827	186%	111%	-2%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$0	\$936,996	\$980,800	\$980,800		5%	0%
	54200 Common School Fund; Principal	\$0	\$26,588	\$48,137	\$50,394		90%	5%
Nonoperational Total		\$394,949	\$1,436,681	\$1,578,644	\$1,527,841	287%	6%	-3%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$218,844	\$244,782	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,047	\$30,222	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,123	\$11,654	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,200	\$223	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,019,560	\$0	\$0			
Prorated By Fund Total		\$242,214	\$1,306,441	\$0	\$0			