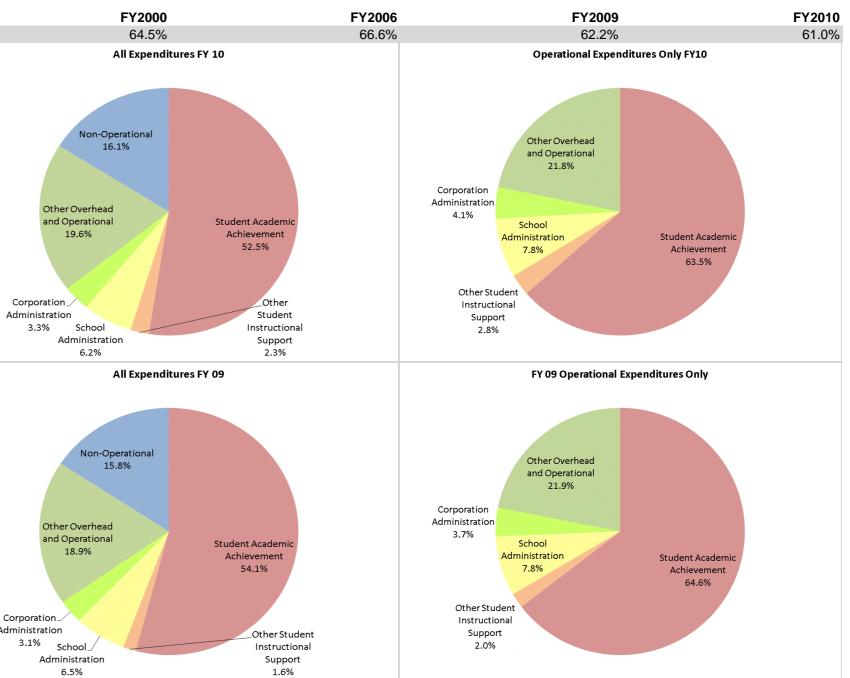
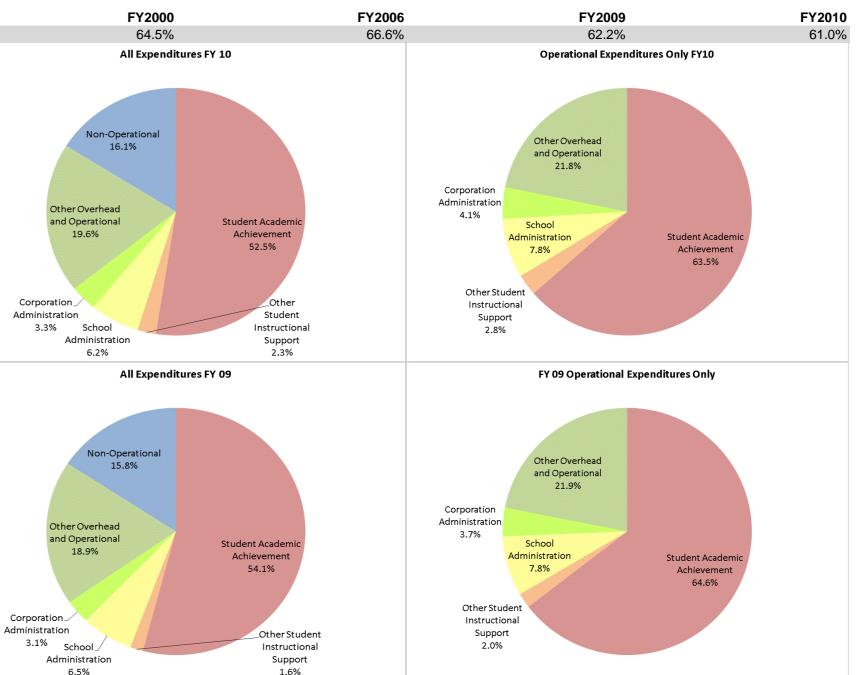
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Monroe Co	entral School	Corp	(6820)	
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		FY00 % of Total	I	FY06 % of Total		FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$4,404,069	58.2%	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,331,230	52.5%
Student Instructional Support	\$471,083	6.2%	\$645,627	7.6%	\$773,058	8.1%	\$867,869	8.5%
Overhead and Operational	\$1,727,750	22.8%	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,325,497	22.9%
Nonoperational	\$959,732	12.7%	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,633,841	16.1%
Grand Total	\$7,562,634		\$8,550,207		\$9,554,729		\$10,158,437	

Student Instructional Expenditures (Academic Achievement plus Support)





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,490,748	\$1,586,754	\$2,076,426	\$2,135,303	43%	35%	3%
	11300 Regular Programs; High School	\$1,373,539	\$1,352,883	\$1,803,641	\$1,726,198	26%	28%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$55,546	\$61,668		49%	11%
	11420 Vocational Education; Agriculture B	\$44,574	\$44,178	\$59,938	\$64,817	45%	47%	8%
	11450 Vocational Education; Consumer and Homemaking	\$81,321	\$87,555	\$47,435	\$51,735	-36%	-41%	9%
	11510 Vocational Education; Cooperative Education	\$47,472	\$25,372	\$29,401	\$30,095	-37%	19%	2%
	12110 Gifted And Talented; Gifted and Talented	\$34,459	\$45,335	\$11,957	\$20,897	-39%	-54%	75%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,985	\$251,787	\$235,487	\$243,795	17%	-3%	4%
	12350 Physical Impairment; Homebound	\$5,644	\$0	\$0	\$0 \$00 750	-100%	4400/	400/
	12510 Culturally Different; Communication Disorders	\$44,763	\$43,731	\$83,968	\$92,759	107%	112%	10%
	12610 Learning Disability	\$53,224	\$73,510	\$130,156	\$175,524	230%	139%	35%
	12710 Equal Opportunity At Risk	\$29,250	\$33,274	\$37,601	\$2,573	-9 1%	-92%	-93%
	12810 Special Education Preschool	\$0 ©	\$0 \$1 614	\$0 \$1 622	\$30,250 \$85,577		5000/	E00 0/
	12900 Other Special Programs	\$0 \$10 634	\$1,614 \$6,544	\$1,623	\$85,577	4009/	> 500%	> 500%
	14300 Summer School Programs; High School	\$10,631	\$6,544	\$0	\$0 \$7.450	-100%	-100%	470/
	16100 Remediation Testing	\$59,071 \$49,354	\$27,205	\$9,011 \$20,544	\$7,456	-87% 4%	-73% -34%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education		\$77,878	\$39,544 \$139,729	\$51,349 \$47,715	470	-34%	30% -66%
		\$0 ©	\$81,097				-4170	
	17900 Payments to Other Governmental Units Within State; Other 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$0	\$0 \$7,219	\$819 \$9,669	\$0 \$13,014		80%	-100% 35%
						400/		
	22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual	\$76,926 \$874	\$113,683 \$720	\$104,303 \$612	\$114,804 \$1,949	49% 123%	1% 171%	10% 218%
	22250 Library/Media Services; Audiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$874 \$2,290	\$720 \$76,412	\$57,905	\$1,949 \$115,424	> 500%	51%	99%
	22250 Library/Media Services, computer Assisted instruction Services	\$2,290	\$69,454	\$37,905 \$144,711	\$156,197	> 500 %	125%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0 \$0	\$09,454 \$0	\$144,711	\$29,614		123/0	0 /0
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$103,002	\$0 \$74,101	\$86,500	\$72,060	-30%	-3%	-17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$5,733	\$458	-30 /0	-370	-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$0 \$184,364	\$240,829	\$3,735 \$0	\$438 \$0			-92 /0
Student Academic Achievement Total		\$3,899,491	\$4,362,534	\$5,171,715	\$5,331,230	37%	22%	3%
otudent Academic Acmevement Total		ψ0,000,401	ψ 1 ,502,554	ψ3,171,713	ψ0,001,200	51 /0	22 /0	570
Student Instructional Support			47.000					
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$2,488	\$10,848		117%	336%
Student Instructional Support	21220 Guidance Services; Counseling Services	\$57,846	\$58,447	\$81,908	\$144,166	149%	147%	76%
Student Instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$57,846 \$41,838	\$58,447 \$55,363	\$81,908 \$69,974	\$144,166 \$72,375	149% 73%	147% 31%	
Student Instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$57,846 \$41,838 \$0	\$58,447 \$55,363 \$297	\$81,908 \$69,974 \$0	\$144,166 \$72,375 \$0		147%	76%
Student Instructional Support	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 	\$57,846 \$41,838 \$0 \$0	\$58,447 \$55,363 \$297 \$0	\$81,908 \$69,974 \$0 \$0	\$144,166 \$72,375 \$0 \$7,652	73%	147% 31% -100%	76% 3%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$57,846 \$41,838 \$0 \$0 \$313,477	\$58,447 \$55,363 \$297 \$0 \$427,761	\$81,908 \$69,974 \$0 \$0 \$618,688	\$144,166 \$72,375 \$0 \$7,652 \$632,828	73% 102%	147% 31% -100% 48%	76% 3% 2%
Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 	\$57,846 \$41,838 \$0 \$0	\$58,447 \$55,363 \$297 \$0	\$81,908 \$69,974 \$0 \$0	\$144,166 \$72,375 \$0 \$7,652	73%	147% 31% -100%	76% 3%
	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 	\$57,846 \$41,838 \$0 \$0 \$313,477	\$58,447 \$55,363 \$297 \$0 \$427,761	\$81,908 \$69,974 \$0 \$0 \$618,688	\$144,166 \$72,375 \$0 \$7,652 \$632,828	73% 102%	147% 31% -100% 48%	76% 3% 2%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 	\$57,846 \$41,838 \$0 \$0 \$313,477	\$58,447 \$55,363 \$297 \$0 \$427,761	\$81,908 \$69,974 \$0 \$0 \$618,688	\$144,166 \$72,375 \$0 \$7,652 \$632,828	73% 102%	147% 31% -100% 48%	76% 3% 2%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869	73% 102% 110%	147% 31% -100% 48% 59%	76% 3% 2% 12%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177	73% 102% 110% 413%	147% 31% -100% 48% 59% 309%	76% 3% 2% 12% 125%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627	73% 102% 110% 413%	147% 31% -100% 48% 59% 309%	76% 3% 2% 12% 125% 36%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600	73% 102% 110% 413% 87%	147% 31% -100% 48% 59% 309% 58%	76% 3% 2% 12% 125% 36% -67%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$0 \$6,775	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616	73% 102% 110% 413% 87%	147% 31% -100% 48% 59% 309% 58%	76% 3% 2% 12% 125% 36% -67%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212%	76% 3% 2% 12% 125% 36% -67% 15%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212% 35%	76% 3% 2% 12% 125% 36% -67% 15% -8%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 2320 Executive Administration; Other Executive Administration Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68%	76% 3% 2% 12% 125% 36% -67% 15% -8%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152	73% 102% 110% 413% 87% 42% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563	73% 102% 110% 413% 87% 42% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0	73% 102% 110% 413% 87% 42% 59% 244%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62%	76% 3% 2% 12% 125% 36% -67% 15% -59% -41% -100%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 2320 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$541	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286	73% 102% 110% 413% 87% 42% 59% 244% -47%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25990 Other Support Services, Central 	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$541 \$240	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$12,528 \$517 \$1,481 \$0 \$259 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777	73% 102% 110% 413% 87% 42% 59% 244% -47% > 500%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62%	76% 3% 2% 12% 125% 36% -67% 15% -59% -41% -100%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$541 \$240 \$12,000	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$ 54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0	73% 102% 110% 413% 87% 42% 59% 244% -47% > 500% -100%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 23200 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 2590 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Service Area Direction 2610 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$144 \$0 \$12,000 \$484,844	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$259 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$0 \$1,808 \$0 \$0 \$0 \$0 \$1,808	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507	73% 102% 110% 413% 87% 42% 59% 244% -47% > 500% -100% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28%	76% 3% 2% 12% 125% 36% -67% 15% -59% -41% -100% -84%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 2310 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 2320 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$541 \$240 \$12,000 \$484,844 \$32,062	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$0 \$140,099 \$9,698 \$0 \$0 \$140,099 \$9,698 \$0 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207%	76% 3% 2% 12% 125% 36% -67% 15% -59% -41% -100% -84%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$164 \$0 \$164 \$0 \$144 \$0 \$12,000 \$484,844 \$32,062 \$98,754	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$22307 \$2232 \$259 \$0 \$22307 \$22322 \$22322 \$259 \$0 \$22307 \$223222 \$22322222222222222222222222222	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$724,576 \$72,716 \$44,789	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207%	76% 3% 2% 12% 125% 36% -67% 15% -59% -41% -100% -84%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Service Area Assistants 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26402 Operation and Maintenance of Plant Services; Maintenance of Equipment 26403 Operation and Maintenance of Plant Services; Maintenance of Equipment 26404 Operation and Maintenance of Plant Services; Maintenance of Grounds 26405 Operation and Maintenance of Plant Services; Maintenance of Grounds 26405 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 Operation and Maintenance of Plant Services; Maintenance of Grounds 26406 Operation and Maintenance of Plant Services; Maintenance of Grounds 26407 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$164 \$0 \$541 \$240 \$12,000 \$484,844 \$32,062 \$98,754 \$129	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$3,081 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$773,058 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$724,576 \$72,716 \$44,789 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50%	76% 3% 2% 12% 12% 36% -67% 15% -59% -41% -100% -84% 6% -3% -2%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Office of The Superintendent 23200 Executive Administration; Office of The Superintendent 23200 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26407 Operation and Maintenance of Plant Services; Maintenance of Equipment 26407 Operation and Maintenance of Plant Services; Maintenance of Equipment 26408 Outher Code - Support Services, Central 1 Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$1,808 \$0 \$1,808 \$0 \$27,2,716 \$44,789 \$0 \$27,837	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31%	76% 3% 2% 12% 12% 36% -67% 15% -59% -41% -100% -84% 6% -3% -2% 109%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 23191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25930 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26402 Operation and Maintenance of Plant Services; Maintenance of Equipment 26403 Operation and Maintenance of Plant Services; Maintenance of Equipment 26404 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 2007 Account Code - Support Services; Maintenance of Equipment 26405 2007 Account Code - Support Services; Insurance 27010 Student Transportation; Service Area Direction	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$80,853 \$0 \$164 \$0 \$164 \$0 \$164 \$0 \$541 \$240 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083 \$79,535	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$140,099 \$9,698 \$0 \$724,576 \$72,716 \$44,789 \$0 \$727,837 \$137,450	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118 \$132,897	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87% 67%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31% 158%	76% 3% 2% 12% 12% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2% 109% -3%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$82,523	\$85,654	\$74,517	\$208,045	152%	143%	179%
	27500 Student Transportation; Insurance on Buses	\$88	\$16,760	\$9,758	\$18,891	> 500%	13%	94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,170	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$171,218	\$187,600	\$255,173	\$203,470	19%	8%	-20%
	31900 Other Food Services	\$7,376	\$10,280	\$24,052	\$8,482	15%	-17%	-65%
Overhead and Operational Total		\$1,556,195	\$1,627,231	\$2,104,638	\$2,325,497	49%	43%	10%
Neverentievel								
Nonoperational		AT 050	A0 570	AA AAA		500/	000/	0000/
	33200 Community Recreation	\$7,059	\$8,573	\$3,280	\$10,554	50%	23%	222%
	33400 Athletic Coaches	\$82,969	\$85,742	\$132,187	\$130,611	57%	52%	-1%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$4,376	\$1,532	\$7,386	\$15,999	266%	> 500%	117%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,724	\$12,657	\$10,447	\$11,048	-62%	-13%	6%
	45100 Building Acquisition, Construction and Improvements	\$154,667	\$52,440	\$311,871	\$427,495	176%	> 500%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$440,978	\$9,927	\$295,493	\$319,352	-28%	> 500%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,974	\$194,464	\$35,986	\$18,719	371%	-90%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$48,333	\$60,000	\$60,000		24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,539	\$84,029	\$81,588		-25%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$29,874	\$11,760		-12%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$235,710	\$259,705		24%	10%
	54100 Veterans' Memorial Fund; Principal	\$50,009	\$10,875	\$10,578	\$10,481	-79%	-4%	-1%
	54200 Common School Fund; Principal	\$124,573	\$265,523	\$274,103	\$264,274	112%	0%	-4%
	60700 Nonprogramed Charges; Scholarships	\$5,471	\$4,493	\$14,374	\$12,255	124%	173%	-15%
Nonoperational Total		\$946,235	\$1,031,874	\$1,505,318	\$1,633,841	73%	58%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,018	\$41,567	\$0	\$0			
	26492 2007 Account Code - Social Security	\$356,719	\$374,521	\$0 \$0	\$0 \$0			
	26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$13,029	\$7,996	\$0 \$0	\$0 \$0			
	26493 2007 Account Code - Workmen's compensation 26494 2007 Account Code - Group Insurance	\$301,386	\$496,136	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	۵۵۵,300 \$0	\$9,946	\$0 \$0				
			\$9,946 \$51,533		\$0 \$0			
Description of Description of Taylor	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,400		\$0	\$0			
Prorated By Fund Total		\$747,553	\$981,699	\$0	\$0			