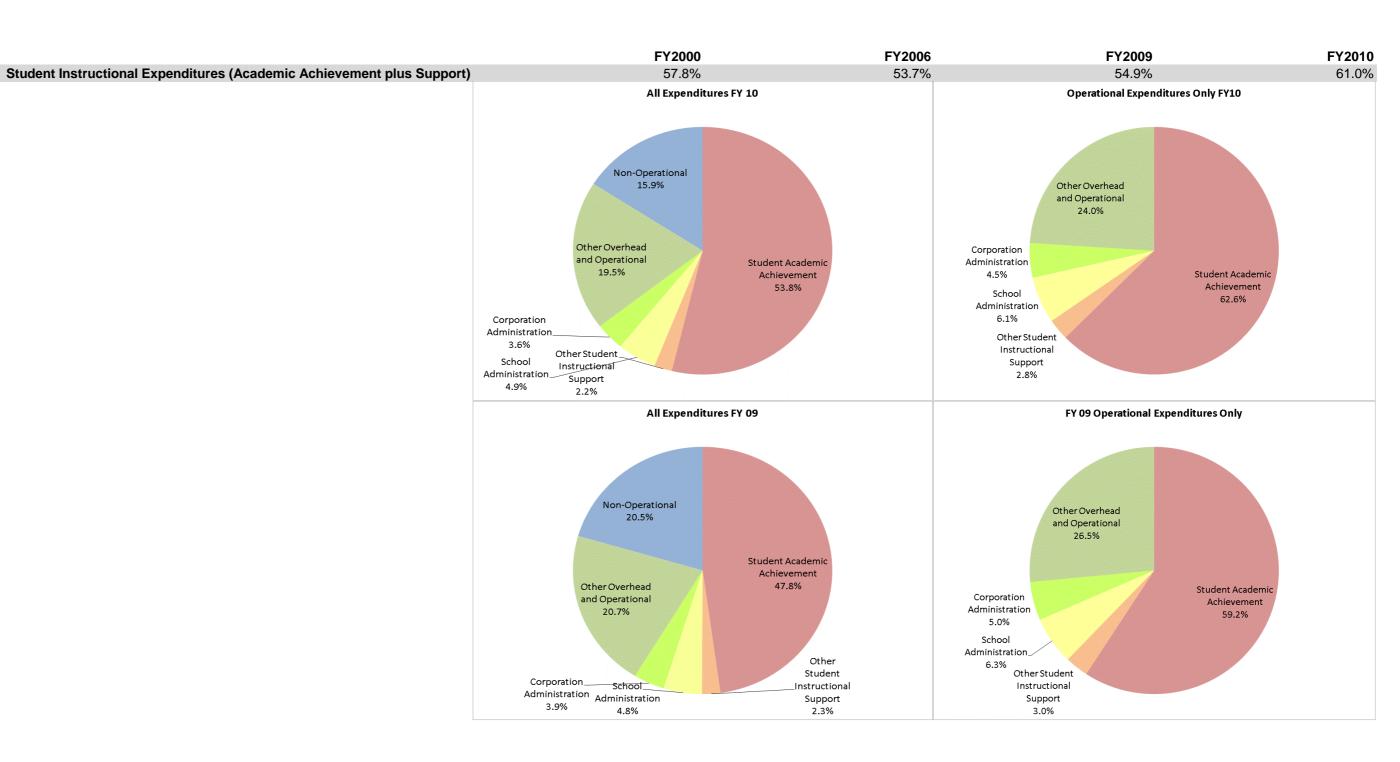
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Mt Pleasant Twp Com Sch Corp (1910)

Mt Pleasant Twp Com Sch Corp (1910)

	FY00 % of Total		FY06 % of Total F		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,825,840	50.5%	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,934	53.8%
Student Instructional Support	\$1,139,296	7.3%	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,335,898	7.1%
Overhead and Operational	\$3,333,992	21.5%	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,338,685	23.1%
Nonoperational	\$3,203,271	20.7%	\$4,419,131	21.7%	\$4,136,262	20.5%	\$2,988,951	15.9%
Grand Total	\$15,502,399		\$20,367,293		\$20,172,678		\$18,768,467	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase 1 Y	ear Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$148,044	===:	4.407	400/
	11100 Regular Programs; Elementary	\$2,146,730	\$2,240,109	\$2,862,782	\$3,225,613	50%	44%	13%
	11200 Regular Programs; Middle/Junior High	\$1,071,539	\$1,324,562	\$1,985,242	\$1,982,514	85%	50%	0%
	11300 Regular Programs; High School	\$1,489,659	\$1,777,480	\$2,773,988	\$2,500,358	68%	41%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$0	\$0	4000/	-100%	
	11460 Vocational Education; Occupational Home Economics	\$40,711	\$1,755	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$52,406	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$793	\$0	\$0 \$54.500	\$0	-100%	400/	700/
	12110 Gifted And Talented; Gifted and Talented	\$23,362	\$66,001	\$51,508	\$92,252	295%	40%	79%
	12150 Gifted And Talented; High Ability Student Programs 12210 Mental Disabilities; Mild Mental Disabilities	\$0 \$46 594	\$0 \$94.735	\$0 \$48.447	\$1,695 \$28,747	200/	-65%	-40%
	·	\$46,581 \$1,833	\$81,735 \$641	\$48,147 \$6,107	\$28,747 \$2,684	-38% 46%	318%	-40% -56%
	12350 Physical Impairment; Homebound		· ·				48%	-36% -28%
	12510 Culturally Different; Communication Disorders 12610 Learning Disability	\$23,744 \$257,296	\$90,627 \$403,685	\$184,890 \$422,149	\$133,744 \$426,522	463% 66%	46% 6%	-26% 1%
	12810 Special Education Preschool	\$37,437	\$36,439	\$38,617	\$46,803	25%	28%	21%
	12900 Other Special Programs	\$20,341	\$182,011	\$136,855	\$159,489	> 500%	-12%	17%
	14100 Summer School Programs; Elementary	\$20,341	\$102,011	\$130,033	\$139,489	-100%	-12/0	17 /0
	14300 Summer School Programs; High School	\$5,170	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$23,529	\$0	\$500	\$2,690	-89%		438%
	16200 Preventive Remediation	\$24,552	\$55,391	\$17,578	\$36,391	48%	-34%	107%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,000	\$133,505	\$71,898	\$58,195	-51%	-56%	-19%
	17400 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,506	\$51,911	\$94,679	\$8,427	-59%	-84%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$20,300 \$17,968	\$0	\$1,046	\$0,427	-100%	-04 /0	-100%
	22120 Improvement of instruction, Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,900	\$198	\$73,726	\$407,192	-100 /0	> 500%	452%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$88	\$0	\$13,720	\$407,192	-100%	> 300 /0	452 /0
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$0	\$0	-100 /0	-100%	
	22220 Library/Media Services; School Library	\$186,061	\$194,755	\$128,769	\$117,278	-37%	-40%	-9%
	22230 Library/Media Services; Audiovisual	\$28,237	\$4,945	\$5,633	\$12,993	-54%	163%	131%
	22240 Library/Media Services; Educational Television	\$0,257	\$5,282	\$0	\$12,333	-34 /0	-100%	13170
	22250 Library/Media Services; Computer Assisted Instruction Services	\$309,457	\$0	\$0	\$48,422	-84%	-10070	
	22360 Instruction, Related Technology; Network Support	\$0	\$253,5 6 9	\$201,262	\$270,461	0470	7%	34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$536,015	\$392,520		1 70	-27%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$875	\$1,900			117%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$203,088	\$337,390	\$0	\$0	-100%	-100%	111,70
	26497 2007 Account Code - Teachers Retirement Fund	\$310,438	\$361,341	\$0	\$0	10070	10070	
Student Academic Achievement Total		\$6,481,833	\$7,613,273	\$9,642,266	\$10,104,934	56%	33%	5%
Student Instructional Support								
Student instructional Support	21220 Guidance Services; Counseling Services	\$184,384	\$186,935	\$287,124	\$232,379	26%	24%	-19%
	21340 Health Services; Nurse Services	\$58,619					19%	
			\$86 100	\$102 <i>4</i> 65	\$1 02 795	75%	14%	0%
	•		\$86,100 \$2,930	\$102,465 \$5 190	\$102,795 \$3,305	75%		0% -36%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$5,190	\$3,305		13%	-36%
	21390 Health Services; Other Health Services 21420 Psychological Testing	\$0 \$26,964	\$2,930 \$51,510	\$5,190 \$67,313	\$3,305 \$78,261	190%	13% 52%	
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction	\$0 \$26,964 \$45,564	\$2,930 \$51,510 \$5,632	\$5,190 \$67,313 \$0	\$3,305 \$78,261 \$0	190% -100%	13% 52% -100%	-36% 16%
Student Instructional Support Total	21390 Health Services; Other Health Services 21420 Psychological Testing	\$0 \$26,964	\$2,930 \$51,510	\$5,190 \$67,313	\$3,305 \$78,261	190%	13% 52%	-36%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction	\$0 \$26,964 \$45,564 \$592,964	\$2,930 \$51,510 \$5,632 \$824,495	\$5,190 \$67,313 \$0 \$963,913	\$3,305 \$78,261 \$0 \$919,157	190% -100% 55%	13% 52% -100% 11%	-36% 16% -5%
Student Instructional Support Total Overhead and Operational	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$0 \$26,964 \$45,564 \$592,964 \$908,495	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898	190% -100% 55% 47%	13% 52% -100% 11%	-36% 16% -5% -6%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants	\$0 \$26,964 \$45,564 \$592,964 \$908,495	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898	190% -100% 55% 47%	13% 52% -100% 11% 15%	-36% 16% -5% - 6%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398	190% -100% 55% 47% 25% > 500%	13% 52% -100% 11% 15%	-36% 16% -5% -6% 0% -13%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404	190% -100% 55% 47% 25% > 500% -36%	13% 52% -100% 11% 15%	-36% 16% -5% -6% 0% -13% -7%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504	190% -100% 55% 47% 25% > 500% -36% > 500%	13% 52% -100% 11% 15% -50% -94% 33%	-36% 16% -5% -6% 0% -13% -7% -42%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139	190% -100% 55% 47% 25% > 500% -36% > 500% 209%	13% 52% -100% 11% 15% -50% -94% 33% 79%	-36% 16% -5% -6% 0% -13% -7% -42% -16%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396	190% -100% 55% 47% 25% > 500% -36% > 500% 209%	13% 52% -100% 11% 15% -50% -94% 33% 79%	-36% 16% -5% -6% 0% -13% -7% -42% -16%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$0 \$5,220	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277 \$251	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$5,220 \$6,240	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232 \$1,594	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497 \$2,178	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277 \$251 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$0 \$5,220 \$6,240 \$38,045	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232 \$1,594 \$0	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497 \$2,178 \$0	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25730 Personnel Services; Personnel Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277 \$251 \$0 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$0 \$5,220 \$6,240 \$38,045 \$0	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232 \$1,594 \$0 \$0	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497 \$2,178 \$0 \$18,143	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25730 Personnel Services; Personnel Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277 \$251 \$0 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$5,220 \$6,240 \$38,045 \$0 \$0	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232 \$1,594 \$0 \$0 \$6,800	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497 \$2,178 \$0 \$18,143 \$0	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84% -44% > 500%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97% -33% -65% -100%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%
	21390 Health Services; Other Health Services 21420 Psychological Testing 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25730 Personnel Services; Personnel Services	\$0 \$26,964 \$45,564 \$592,964 \$908,495 \$8,000 \$4,225 \$2,196 \$111 \$182,485 \$1,516 \$20,588 \$0 \$0 \$6,277 \$251 \$0 \$0	\$2,930 \$51,510 \$5,632 \$824,495 \$1,157,602 -\$4,295 \$104,473 \$24,177 \$3,399 \$314,975 \$15,000 \$106,280 \$0 \$0 \$0 \$5,220 \$6,240 \$38,045 \$0	\$5,190 \$67,313 \$0 \$963,913 \$1,426,004 \$10,000 \$60,165 \$1,509 \$7,779 \$667,320 \$17,363 \$6,798 \$0 \$0 \$5,232 \$1,594 \$0 \$0	\$3,305 \$78,261 \$0 \$919,157 \$1,335,898 \$10,000 \$52,398 \$1,404 \$4,504 \$563,139 \$19,707 \$3,396 \$28 \$540 \$3,497 \$2,178 \$0 \$18,143	190% -100% 55% 47% 25% > 500% -36% > 500% 209% > 500% -84%	13% 52% -100% 11% 15% -50% -94% 33% 79% 31% -97%	-36% 16% -5% -6% 0% -13% -7% -42% -16% 14% -50%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Mt Pleasant Twp Com Sch Corp (1910)

\$\frac{1}{2}\text{polyment of Ministrance of Plant Services. Maintenance of Debus Services. Services and Maintenance of Plant Services. Maintenance of Debus Services. \$\frac{1}{2}\text{polyment of Plant Services.} \$\frac{1}{2}polyment of Plant Services	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
2020 Cyration and Maintenance of Plans Services (Maintenance of Consume \$19,279 \$108,779 \$108,079 \$108,079 \$108,079 \$108,079 \$40,000 \$40									
\$1,000 \$									
\$100 Community Received by File Services (Services Person Maintenance of Person Persons (Services Person Persons (Services Persons Persons (Services Persons Persons) (Services Pers									
2000 Cyration and Maintenance of Plant Services Security Security Services Security Security Services Security Security Services Security Services Security Services Security Security Services Security Services Security Security Security Services Security S					\$0	\$2,090		-93%	
Part					\$6,063		> 500%	-23%	57%
\$\ Principal properties of the properties of the principal part and particular particular part and particular pa		26700 Operation and Maintenance of Plant Services; Insurance	\$60,397	\$143,398	\$144,501	\$146,533	143%	2%	1%
21100 Student Transportation, Vehicle Corporation \$150,125 \$314,077 \$449,240 \$389,422 \$45% \$24% \$2							78%	-4%	
\$1,000 \$							145%	24%	-13%
1,750 1,75		27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,666	\$158,923	\$249,808	\$186,861	63%	18%	-25%
27700 Student Transportation Contracted Transportation Services \$58,08, \$47,75 \$33,005 \$440,773 \$250 \$450		27400 Student Transportation; Purchase of School Buses	\$48,975	\$132,432	\$99,768	\$0	-100%	-100%	-100%
\$\ Proposition of the Proposition Chief Vision Privation Services \$1,000		27500 Student Transportation; Insurance on Buses	\$8,700	\$21,998	\$21,403	\$14,136	62%	-36%	-34%
100 100		27700 Student Transportation; Contracted Transportation Services	\$566,183	\$473,785	\$330,052	\$440,773	-22%	-7%	34%
Stroke Stroke Operations, Service Operations, Service Operations, Service Operations, Tood Presentation and Disposaling \$47,122 \$51,440 \$75,277 \$57,140 \$500 \$75,000 \$75		27900 Student Transportation; Other Student Transportation Services	\$1,196	\$3,876	\$1,857	\$1,925	61%	-50%	4%
State Stat		27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0		-100%	
1908 1908 1908 1909		31100 Food Services Operations; Service Area Direction	\$21,311	\$1,715	\$64,589	\$69,142	224%	> 500%	7%
State		31200 Food Services Operations; Food Preparation and Dispensing	\$447,132	\$614,349	\$762,737	\$671,410	50%	9%	-12%
Name		31300 Food Services Operations; Food Delivery	\$0	\$15	\$0	\$20,637		> 500%	
Nonoperational Total		31400 Food Services Operations; Food Purchases	\$17,271	\$0	\$0	\$72,766	321%		
Nonoperational Sacro Sac		31900 Other Food Services	\$651	\$0	\$0	\$8,667	> 500%		
33200 Community Recreation \$20,714 \$5,165 \$18,1215 \$3,858 .57% 72% .51% \$33300 \$10% \$2220 .38% 33400 Athletic Coaches \$15,665 \$204,002 \$244,376 \$342,883 \$59% 19% .1% .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .35	Overhead and Operational Total		\$2,988,425	\$4,508,272	\$4,968,145	\$4,338,685	45%	-4%	-13%
33200 Community Recreation \$20,714 \$5,165 \$18,1215 \$3,858 .57% 72% .51% \$33300 \$10% \$2220 .38% 33400 Athletic Coaches \$15,665 \$204,002 \$244,376 \$342,883 \$59% 19% .1% .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .355000 .35	Nononerational								
STAIL STAI	Nonopolational	33200 Community Recreation	\$20.714	\$5 165	\$18 215	\$8.858	-57%	72%	-51%
3340 Athletic Cosches \$340, 815,677 \$24,475 \$24,475 \$24,683 \$5% \$19% \$11% \$3500 \$818 \$280 \$19% \$11% \$3500 \$818 \$280 \$19% \$115 \$324,683 \$398 \$19% \$118 \$324,683 \$398 \$19% \$118 \$13381 \$19% \$118 \$13381 \$19% \$118 \$13381 \$19% \$118 \$13381 \$19% \$118 \$1									
\$3300 Welfare Activities Services \$3300 Welfare Activities Services \$3300 Welfare Activities Services \$3300 Welfare Activities Services \$14,873									
Sample S							30 /0	1370	-170
A signate A si							-100%		
Sample S								27%	-5 %
43000 Facilities Acquisition and Construction, Professional Services \$114,187 \$249,408 \$7,712 \$82,687 45% 57% 550% 500% 54500 54							1170	21 /0	-370
A5100 Bullding Acquisition, Construction and improvements Energy Savings Contracts \$1,33,441 \$757,559 \$487,734 \$47,559 \$-96% 9-94% 9-90% 45400 Bullding Acquisition, Construction and improvement; Sports Facilities \$0 \$373,448 \$11,872 \$0 \$-100% \$-100				· · · · · · · · · · · · · · · · · · ·			-45%	-75%	> 500%
45200 Bullding Acquisition, Construction and Improvement; Energy Savings Contracts \$0 \$387,349 \$387,349 \$387,349 \$387,349 \$4500 \$450									
A5500 Each Each A5500 Each Each A5500 Each Ea							3070		
A5500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$11,24 \$1,424 \$0 \$0 \$100 \$1						· ·			
A 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$104,782 \$304,546 \$213,275 \$29,946 \$-71% \$-90% \$-86% \$49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Standard \$180,613 \$81,228 \$-16,528 \$279,378 \$55% \$244% \$-27% \$							-100%		10070
A9000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$180,613 \$15,228 \$16,528 \$279,378 \$55 \$244 \$15100 Debt Services; Principal on Debt; Bonds \$187,000 \$0 \$150,607 \$443,115 \$324,591 \$100									-86%
S1100 Debt Services; Principal on Debt; Bonds \$0 -\$150,607 \$443,115 \$324,591 -27% \$2100 Debt Services; Interest on Debt; Bonds \$187,000 \$0 \$23,135 \$0 0.00% -20%									0070
S2100 Debt Services; Interest on Debt; Bonds \$187,000 \$0 \$22,135 \$0 \$-100% \$-100%							33 /0	244/0	-27%
S200 Debt Services; Interest on Debt; Temporary Loans \$8,449 \$0 \$139,574 \$14,532 72% -90% 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt \$0 \$741,271 \$495,572 \$491,226 -34% -34							-100%		
Second S				•					
S3100 Debt Services; Lease Rental; Buildings; Principal \$996,954 \$1,460,300 \$1,458,000 \$1,331,138 34% -9% -9% -9% 53300 Debt Services; Lease Rental; School Buses; Principal \$0 \$50,561 \$0 \$0 \$50,561 \$0 \$0 \$1,458,000 \$1,458,0				· · · · · · · · · · · · · · · · · · ·			1270	-34%	
S3300 Debt Services; Lease Rental; School Buses; Principal \$0 \$50,561 \$0 \$0 \$-100% 54200 Common School Fund; Principal \$108,000 \$94,125 \$45,375 \$-73% \$-58% \$-52% 59100 Other Debt Services Obligations; Registrars Fee \$0 \$0 \$0 \$4,351,803 \$4,351,803 \$4,355,803 \$1,000 \$-78%							34%		
S4200 Common School Fund; Principal \$167,791 \$108,000 \$94,125 \$45,375 -73% -58% -52% 5910 Other Debt Services Obligations; Registrars Fee \$0							0470		070
Nonoperational Total \$1,000 \$1,00						* -	-73 %		-52%
Nonoperational Total		, I					-1370	-30 /0	
26491 2007 Account Code - PERF \$162,330 \$84,825 \$0 \$0 26492 2007 Account Code - Social Security \$590,708 \$731,664 \$0 \$0 26494 2007 Account Code - Group Insurance \$993,144 \$1,511,647 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$557 \$6,724 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0	Nonoperational Total	or for Guildi Bost Gol viodo Gsinganorio, Rogiotraro 1 Go		T -			-5%	-31%	
26491 2007 Account Code - PERF \$162,330 \$84,825 \$0 \$0 26492 2007 Account Code - Social Security \$590,708 \$731,664 \$0 \$0 26494 2007 Account Code - Group Insurance \$993,144 \$1,511,647 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$557 \$6,724 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0	Downstad Do Frank								
26492 2007 Account Code - Social Security \$590,708 \$731,664 \$0 \$0 26494 2007 Account Code - Group Insurance \$993,144 \$1,511,647 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$557 \$6,724 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0	Prorated By Fund		A	A	**	<i>a</i> -			
26494 2007 Account Code - Group Insurance \$993,144 \$1,511,647 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$557 \$6,724 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0									
26496 2007 Account Code - Unemployment Compensation \$557 \$6,724 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0									
26498 2007 Account Code - Severance / Early Retirement Pay \$232,820 \$401,484 \$0 \$0						· ·			
Prorated By Fund Total \$1,979,560 \$2,736,344 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay							
	Prorated By Fund Total		\$1,979,560	\$2,736,344	\$0	\$0			