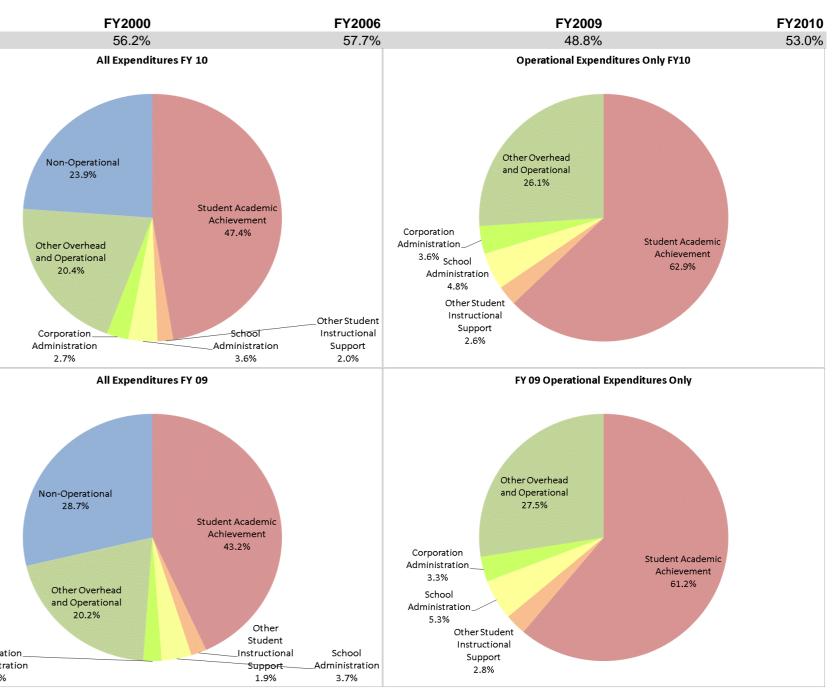
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 New Prairie United School Corp (4805)

New Prairie United School Corp	) (4805)
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		FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$9,159,751	50.9%	\$11,678,710	52.5%	\$12,352,143	43.2%	\$13,449,003	47.4%
Student Instructional Support	\$946,475	5.3%	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,584,251	5.6%
Overhead and Operational	\$4,238,624	23.6%	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,564,856	23.1%
Nonoperational	\$3,651,666	20.3%	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,768,403	23.9%
Grand Total	\$17,996,517		\$22,238,428		\$28,610,649		\$28,366,512	

Student Instructional Expenditures (Academic Achievement plus Support)

Corporation\_\_\_ Administration 2.3%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase	
Student Academic Achievement									
	11100 Regular Programs; Elementary	\$3,132,423	\$3,654,449	\$4,632,979	\$4,682,634	49%	28%	1%	
	11200 Regular Programs; Middle/Junior High	\$970,100	\$1,157,628	\$2,075,330	\$2,266,073	134%	96%	9%	
	11300 Regular Programs; High School	\$1,860,112	\$2,336,488	\$3,127,889	\$3,174,732	71%	36%	1%	
	11350 Regular Programs; High School; Academic Honors Diploma	\$0 \$45.462	\$0 \$50.016	\$135,595	\$138,260 \$126,266	1700/	153%	2% 92%	
	11450 Vocational Education; Consumer and Homemaking 11630 Regular Programs; Alternative Education Programs; High School	\$45,463 \$12,195	\$50,016 \$0	\$65,880 \$0	\$126,366	178% -100%	103%	92%	
	11910 Other Regular Programs; Competency Testing	\$12,195	<sub>\$0</sub> \$14,076	\$0 \$3,421	\$0 \$0	-100%	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$13,117	\$14,070	\$48,505	\$0 \$41,803	-100 /0	-100 /0	-100 %	
	12350 Physical Impairment; Homebound	\$0 \$1,930	\$6,150	\$17,028	\$7,829	306%	27%	-54%	
	12710 Equal Opportunity At Risk	\$64,411	\$65,366	\$77,775	\$74,651	16%	14%	-4%	
	14100 Summer School Programs; Elementary	\$25,385	\$00,000 \$0	\$112	\$354	-99%	1470	215%	
	14200 Summer School Programs; Middle/Junior High School	\$1,092	\$0	\$3,580	\$0	-100%		-100%	
	14300 Summer School Programs; High School	\$40,379	\$47,959	\$69,072	\$58,317	44%	22%	-16%	
	16100 Remediation Testing	\$110,868	\$68,691	\$93,356	\$77,253	-30%	12%	-17%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,326	\$193,490	\$0	\$0	-100%	-100%	,0	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$918,714	\$1,116,952	\$961,339	\$1,877,121	104%	68%	95%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$141,270	\$30,599	\$9,053	\$64,181	-55%	110%	> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$696	\$0	\$0		-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$108	\$0	\$0	\$0	-100%			
	22220 Library/Media Services; School Library	\$155,147	\$167,022	\$194,096	\$220,242	42%	32%	13%	
	22230 Library/Media Services; Audiovisual	\$8,531	\$10,639	\$7,226	\$10,399	22%	-2%	44%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$48,737	/0	=70		
	22360 Instruction, Related Technology; Network Support	\$0	\$163,247	\$358,973	\$332,988		104%	-7%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$32			- / 0	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,786	\$292,882	\$410,439	\$191,273	5%	-35%	-53%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,952	\$90,244	\$60,493	\$55,759	64%	-38%	-8%	
	26497 2007 Account Code - Teachers Retirement Fund	\$297,206	\$448,282	\$0	\$0				
Student Academic Achievement Total		\$8,073,515	\$9,914,875	\$12,352,143	\$13,449,003	67%	36%	9%	
Student Instructional Support									
Student instructional Support	04000. Ovidence Comisses Comercian Comisses	A400.070		****	¢ 400 000	210%	40.40/	40/	
		S122 276	C122156						
	21220 Guidance Services; Counseling Services 21240 Guidance Services: Information Services	\$132,376 \$0	\$183,156 \$369	\$393,088 \$0	\$409,933 \$0	210%	124% -100%	4%	
	21240 Guidance Services; Information Services	\$0	\$369	\$0	\$0		-100%		
	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance	\$0 \$11,848	\$369 \$5,789	\$0 \$4,497	\$0 \$6,764	-43%	-100% 17%	50%	
	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$0 \$11,848 \$72,296	\$369 \$5,789 \$98,425	\$0 \$4,497 \$157,345	\$0 \$6,764 \$138,716	-43% 92%	-100% 17% 41%	50% -12%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$11,848 \$72,296 \$586,247	\$369 \$5,789 \$98,425 \$643,883	\$0 \$4,497 \$157,345 \$1,054,923	\$0 \$6,764 \$138,716 \$1,023,924	-43% 92% 75%	-100% 17% 41% 59%	50% -12% -3%	
Student Instructional Support Total	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$0 \$11,848 \$72,296	\$369 \$5,789 \$98,425	\$0 \$4,497 \$157,345	\$0 \$6,764 \$138,716	-43% 92%	-100% 17% 41%	50% -12%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173	\$369 \$5,789 \$98,425 \$643,883 \$7,770	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913	-43% 92% 75% -20%	-100% 17% 41% 59% -37%	50% -12% -3% -54%	
-	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b>	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b>	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b>	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b>	-43% 92% 75% -20% <b>96%</b>	-100% 17% 41% 59% -37% <b>69%</b>	50% -12% -3% -54% <b>-2%</b>	
	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418	-43% 92% 75% -20% <b>96%</b> 32%	-100% 17% 41% 59% -37% <b>69%</b>	50% -12% -3% -54% <b>-2%</b> 19%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506	-43% 92% 75% -20% <b>96%</b> 32% -58%	-100% 17% 41% 59% -37% <b>69%</b> > 500%	50% -12% -3% -54% <b>-2%</b> 19% 55%	
-	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078	-43% 92% 75% -20% 96% 32% -58% 74%	-100% 17% 41% 59% -37% <b>69%</b>	50% -12% -3% -54% <b>-2%</b> 19%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0	-43% 92% 75% -20% 96% 32% -58% 74% -100%	-100% 17% 41% 59% -37% <b>69%</b> > 500% -1%	50% -12% -3% -54% <b>-2%</b> 19% 55%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0	-43% 92% 75% -20% 96% 32% -58% 74%	-100% 17% 41% 59% -37% <b>69%</b> > 500%	50% -12% -3% -54% -2% 19% 55% -17%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$11,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$0 \$22,736	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$0 \$20,908	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100%	50% -12% -3% -54% -2% 19% 55% -17%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$69,863	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$0 \$20,908 \$100,316	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5%	
-	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$0 \$22,736 \$95,981 \$45,775	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$0 \$20,908 \$100,316 \$45,813	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0%	
Student Instructional Support Total Overhead and Operational	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 23210 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$367,709 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% > 500%	
	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$11,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$367,709 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25150 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,606	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$11,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% > 500% 80%	
-	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25700 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,606	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25150 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$0 \$0	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,606 \$0 \$0 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 2510 Fiscal Services; Office of The Reactive Administration Graves 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 2580 Other Technology Services	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$0 \$0 \$0 \$0	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,606 \$0 \$0 \$0 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$11,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$0 \$0 \$25	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,138	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24000 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25140 Fiscal Services; Refund of Revenue 25150 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25790 Other Technology Services; Technology Services Supervison And Administration 25890 Other Support Services, Central	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$3,685 \$0 \$2,456 \$0 \$0 \$2,456 \$0 \$0 \$14,637	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,806 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$0 \$625 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,138 \$14,822 \$175 \$0	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0% -72%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Ofther of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Recuring and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25150 Other Fiscal Services; Refund of Revenue 25150 Personnal Services; Health Services 2570 Personnal Services; Other Professional Services 2570 Personnal Services; Central 2600 Other Support Services (Other Professional Services 2570 Personnal Services; Other Professional Services 2580 Other Support Services, Central 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,457 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,457 \$1,761 \$1,762 \$1	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$2,445 \$2,445 \$2,445 \$2,445 \$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445\$2,445 \$2,445 \$2,445 \$2,445\$2,445 \$2,445\$2,445 \$2,445 \$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,445\$2,445 \$2,445 \$2,455\$2,455 \$2,455 \$2,4555 \$2,4555555555555555555555555555555555555	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357 \$200,498	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,138 \$14,822 \$1,947,437	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% 5% 0% >500% 80% 37% 0% -72% 2%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 2320 Executive Administration; Other Executive Administrations Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Bank Account Services 25150 Other Fiscal Services; Bank Account Services 25750 Personnel Services; Other Professional Services 25790 Personnel Services; Other Professional Services 25810 Administrative Technology Services 2590 Other Support Services 259	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$0 \$2,456 \$0 \$0 \$14,637 \$1,123,324 \$77,315	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,806	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,138 \$14,822 \$1,947,437 \$147,317	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88% -100% 73% 91%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0% -72% 2% -27%	
	21240       Guidance Services; Information Services         21250       Guidance Services; Records Maintenance         21340       Health Services; Nurse Services         24100       Office of The Principal         24900       Other Support Services, School Administration         2         2         23110         Board of Education; Service Area Direction         23110         Sourd of Education; Legal Services         23210         Executive Administration; Office of The Superintendent         23230         Executive Administration; Office of The Superintendent         23230         Executive Administration; Other Executive Administration Services         25110         Fiscal Services; Office of The Business Manager         25140         Fiscal Services; Receiving and Disbursing Funds         25150         25140         Fiscal Services; Refund of Revenue         25150         25195         Other Fiscal Services; Health Services         25190 <td c<="" td=""><td>\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$14,637 \$1,123,324 \$77,315 \$134,475</td><td>\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$142 \$1,336,234 \$145,747 \$284,226</td><td>\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357 \$200,498 \$163,529</td><td>\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,58 \$1,947,437 \$147,317 \$166,051</td><td>-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% &gt; 500% 88% -100% 73% 91%</td><td>-100% 17% 41% 59% -37% <b>69%</b> &gt;500% -1% -100% 44% 48% &gt;500% 78%</td><td>50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% &gt;500% 80% 37% 0% -72% 2% -27%</td></td>	<td>\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$14,637 \$1,123,324 \$77,315 \$134,475</td> <td>\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$142 \$1,336,234 \$145,747 \$284,226</td> <td>\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357 \$200,498 \$163,529</td> <td>\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,58 \$1,947,437 \$147,317 \$166,051</td> <td>-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% &gt; 500% 88% -100% 73% 91%</td> <td>-100% 17% 41% 59% -37% <b>69%</b> &gt;500% -1% -100% 44% 48% &gt;500% 78%</td> <td>50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% &gt;500% 80% 37% 0% -72% 2% -27%</td>	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$14,637 \$1,123,324 \$77,315 \$134,475	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$142 \$1,336,234 \$145,747 \$284,226	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357 \$200,498 \$163,529	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$17,3370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,58 \$1,947,437 \$147,317 \$166,051	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88% -100% 73% 91%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0% -72% 2% -27%
	21240 Guidance Services; Information Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23300 Executive Administration; Office of The Superintendent 23300 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Other Fiscal Services; Health Services 25191 Other Fiscal Services; Health Services 25750 Personnal Services; Health Services 25760 Personnal Services; Health Services 25780 Personnal Services; Cother Professional Services 25810 Administrative Technology Services, Technology Services Supervison And Administration 25800 Other Technology Services, Maintenance of Buildings 25900 Other Support Services, Central 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings 26000 Operation and Maintenance of Plant Services; Maintenance of Equipment 26195 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$14,637 \$1,123,324 \$77,315 \$134,475 \$420	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,845 \$0 \$2,806 \$0 \$0 \$142 \$1,336,234 \$145,747 \$284,226 \$750	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,138 \$3,371 \$1,138 \$0 \$625 \$0 \$1,918,357 \$200,498 \$163,529 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,75 \$0 \$1,947,437 \$147,317 \$166,051 \$0	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88% -100% 73% 91%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0% -72% 2% -27%	
	<ul> <li>21240 Guidance Services; Information Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>24900 Other Support Services, School Administration</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Services 2510 Administrative Technology Services 2510 Administrative Technology Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26490 2007 Account Code - Other	\$0 \$11,848 \$72,296 \$586,247 \$6,173 <b>\$808,939</b> \$20,768 \$41,532 \$208,979 \$1,761 \$116,554 \$0 \$64,594 \$30,395 \$3,685 \$0 \$64,594 \$30,395 \$3,685 \$0 \$2,456 \$0 \$2,456 \$0 \$2,456 \$0 \$14,637 \$1,123,324 \$77,315 \$134,475 \$134,475 \$134,475	\$369 \$5,789 \$98,425 \$643,883 \$7,770 <b>\$939,392</b> \$29,782 \$800 \$367,709 \$0 \$5,818 \$0 \$5,818 \$0 \$69,863 \$30,918 \$2,844 \$0 \$69,863 \$30,918 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,844 \$0 \$2,845 \$0 \$2,806 \$0 \$1,422 \$1,336,234 \$1,435,747 \$284,226 \$750 \$235,265	\$0 \$4,497 \$157,345 \$1,054,923 \$10,572 <b>\$1,620,424</b> \$23,075 \$11,300 \$438,998 \$0 \$0 \$22,736 \$95,981 \$45,775 \$13,593 \$1,928 \$3,371 \$1,3593 \$1,928 \$3,371 \$1,138 \$0 \$625 \$0 \$625 \$0 \$1,918,357 \$200,498 \$163,529 \$0 \$0 \$0	\$0 \$6,764 \$138,716 \$1,023,924 \$4,913 <b>\$1,584,251</b> \$27,418 \$17,506 \$364,078 \$0 \$20,908 \$100,316 \$45,813 \$173,370 \$3,462 \$4,628 \$1,138 \$173,370 \$3,462 \$4,628 \$1,138 \$173,370 \$3,462 \$4,628 \$1,138 \$14,822 \$1,55 \$0 \$1,947,437 \$147,317 \$166,051 \$0 \$0 \$0 \$0	-43% 92% 75% -20% 96% 32% -58% 74% -100% -100% 55% 51% > 500% 88% -100% 73% 91% 23%	-100% 17% 41% 59% -37% <b>69%</b> >500% -1% -100% 44% 48% >500% 78%	50% -12% -3% -54% -2% 19% 55% -17% -8% 5% 0% >500% 80% 37% 0% -72% 2% -27% 2%	

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 New Prairie United School Corp (4805)

27700Student Transportation; Contracted Transportation Services\$1,552\$0\$0\$0-100%27900Student Transportation; Other Student Transportation Services\$6,063\$11,351\$33,783\$9,13051%-231200Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,09131400Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%4	% 4% % -7% % 28% % -73% 5% % 1% % -21%
27400Student Transportation; Purchase of School Buses\$500,415\$445,405\$237,981\$221,626-56%-527500Student Transportation; Insurance on Buses\$20,031\$43,379\$30,790\$39,30796%-27700Student Transportation; Contracted Transportation Services\$1,552\$0\$0\$0-100%27900Student Transportation; Other Student Transportation Services\$6,063\$11,351\$33,783\$9,13051%-231200Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,091431400Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%4	% -7% % 28% % -73% 5% % 1% % -21%
27500Student Transportation; Insurance on Buses\$20,031\$43,379\$30,790\$39,30796%-27700Student Transportation; Contracted Transportation Services\$1,552\$0\$0\$0-100%27900Student Transportation; Other Student Transportation Services\$6,063\$11,351\$33,783\$9,13051%-231200Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,091\$401,264\$423,09131400Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%\$4	% 28% % -73% 5% % 1% % -21%
27700Student Transportation; Contracted Transportation Services\$1,552\$0\$0\$0-100%27900Student Transportation; Other Student Transportation Services\$6,063\$11,351\$33,783\$9,13051%-231200Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,091431400Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%4	% -73% 5% % 1% % -21%
27900 Student Transportation; Other Student Transportation Services\$6,063\$11,351\$33,783\$9,13051%-231200 Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,09131400 Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%4	5% % 1% % -21%
31200 Food Services Operations; Food Preparation and Dispensing\$0\$0\$401,264\$423,09131400 Food Services Operations; Food Purchases\$216,304\$331,834\$469,070\$472,499118%4	5% % 1% % -21%
31400 Food Services Operations; Food Purchases \$216,304 \$331,834 \$469,070 \$472,499 118% 4	%    1% %    -21%
	%         -21%
51900 Other Foud Services 51900 Other Fou	
Overhead and Operational Total \$3,879,247 \$4,826,015 \$6,428,803 \$6,564,856 69% 3	<b>// 2%</b>
Nonoperational         33400 Athletic Coaches         \$132,753         \$174,513         \$253,041         \$234,132         76%         3	% -7%
33990 Other Community Services; Other \$74 \$88 \$0 \$0 -100% -10	
43000 Facilities Acquisition and Construction; Professional Services \$138,476 \$0 \$24,298 \$25,505 -82%	5%
44000 Facilities Acquisition and Construction; Educational Specifications Development \$61,774 \$0 \$0 \$0 -100%	• • •
45100 Building Acquisition, Construction and Improvements \$692,116 \$733,407 \$3,281,653 \$1,996,512 188% 17	% -39%
	% 6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$151,211 \$0	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$192,234 \$488,560 \$605,079 \$400,260 108% -1	<b>~ -34%</b>
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$86,577 \$46,459 \$92,409 \$163,620 89% 25	% 77%
51100 Debt Services; Principal on Debt; Bonds \$143,668 \$270,209 \$1,388,373 \$152,944 6% -4	%         -89%
52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$10,546 \$78,470 \$54,815 42	%
53100 Debt Services; Lease Rental; Buildings ; Principal \$2,055,000 \$2,055,000 \$2,055,000 \$3,613,000 76% 7	% 76%
54200 Common School Fund; Principal \$0 \$0 -100%	
60700 Nonprogramed Charges; Scholarships \$800 \$0 \$160,856 \$1,000 25%	-99%
Nonoperational Total \$3,613,919 \$3,905,811 \$8,209,280 \$6,768,403 87% 74	<b>-18%</b>
Prorated By Fund	
26491 2007 Account Code - PERF \$173,347 \$216,641 \$0 \$0	
26492 2007 Account Code - Social Security \$675,769 \$790,459 \$0 \$0	
26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation \$36,234 \$66,382 \$0 \$0	
26494 2007 Account Code - Group Insurance \$701,643 \$1,562,203 \$0 \$0	
26496 2007 Account Code - Unemployment Compensation \$1,594 \$2,711 \$0 \$0	
26498 2007 Account Code - Severance / Early Retirement Pay \$32,310 \$13,938 \$0 \$0	
Prorated By Fund Total \$1,620,897 \$2,652,334 \$0 \$0	