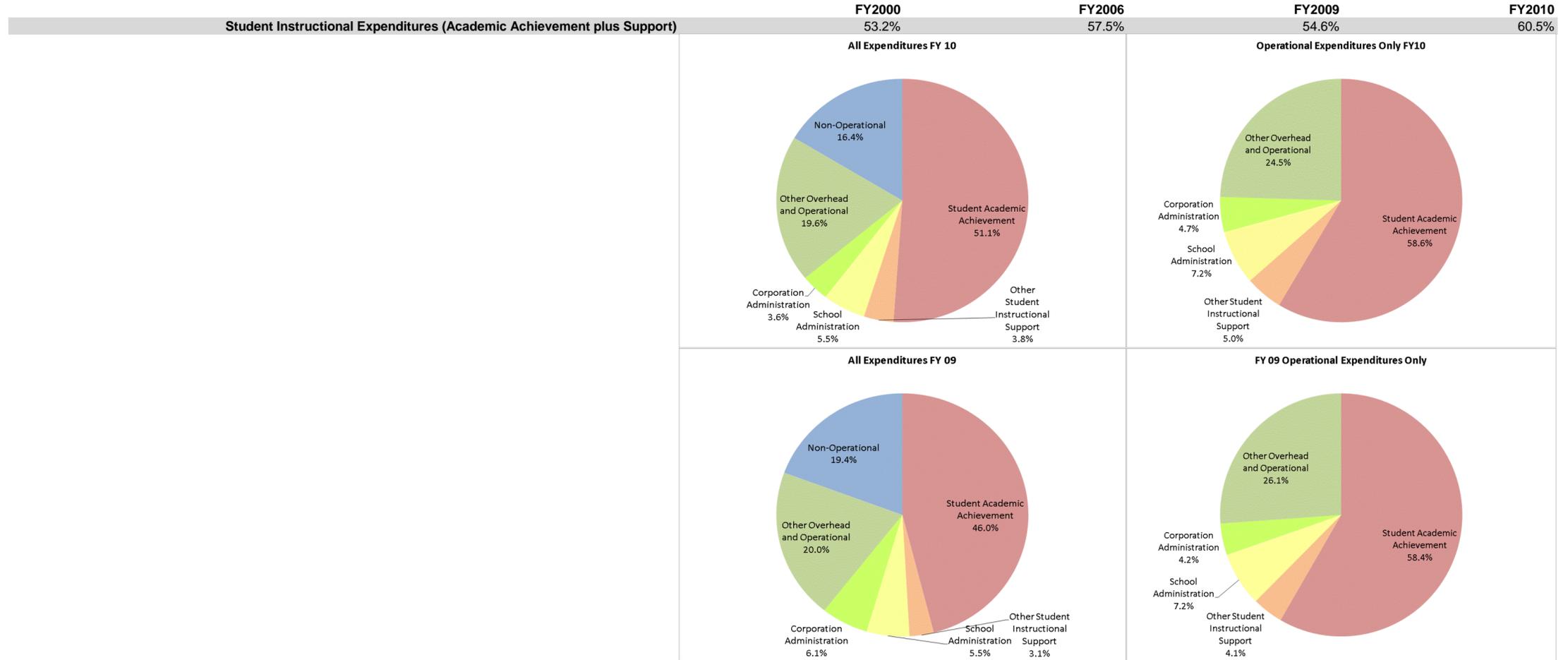


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,767,630	47.1%	\$3,874,342	50.3%	\$4,201,416	46.0%	\$4,613,165	51.1%
Student Instructional Support	\$486,492	6.1%	\$551,458	7.2%	\$786,380	8.6%	\$841,103	9.3%
Overhead and Operational	\$1,682,654	21.0%	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,087,288	23.1%
Nonoperational	\$2,058,011	25.7%	\$1,375,747	17.9%	\$1,769,113	19.4%	\$1,480,231	16.4%
<b>Grand Total</b>	<b>\$7,994,787</b>		<b>\$7,701,163</b>		<b>\$9,137,777</b>		<b>\$9,021,787</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$137,961	\$215,411	\$196,731		43%	-9%
	11100 Regular Programs; Elementary	\$1,345,062	\$1,037,904	\$1,397,298	\$1,588,560	18%	53%	14%
	11300 Regular Programs; High School	\$1,162,640	\$1,064,510	\$1,172,315	\$1,144,397	-2%	8%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$27,274	\$34,442	\$43,288	\$42,675	56%	24%	-1%
	11470 Vocational Education; Business Education	\$27,972	\$38,161	\$106,214	\$107,134	283%	181%	1%
	11480 Vocational Education; Industrial Education A	\$48,531	\$0	\$23,967	\$13,855	-71%		-42%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,764	\$43,654	\$47,963		46%	10%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$96,909	\$62,140			-36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,500			
	12210 Mental Disabilities; Mild Mental Disabilities	\$65,596	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$46,387	\$0			-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$69,452	\$93,084	\$48,795		-30%	-48%
	12340 Physical Impairment; Hearing Impairment	\$0	\$29,287	\$11,627	\$3,716		-87%	-68%
	12350 Physical Impairment; Homebound	\$0	\$0	\$848	\$3,063			261%
	12510 Culturally Different; Communication Disorders	\$12,483	\$0	\$0	\$1,567	-87%		
	12520 Culturally Different; Compensatory	\$346	\$72	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$109,231	\$147,701	\$178,713	\$208,414	91%	41%	17%
	12810 Special Education Preschool	\$5,151	\$16,932	\$11,384	\$963	-81%	-94%	-92%
	12900 Other Special Programs	\$27,936	\$3,262	\$1,820	\$3,233	-88%	-1%	78%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$8,211	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,032	\$7,077			17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,848			
	14300 Summer School Programs; High School	\$13,555	\$20,017	\$10,001	\$9,249	-32%	-54%	-8%
	16200 Preventive Remediation	\$44,814	\$14,524	\$17,844	\$553	-99%	-96%	-97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$100,698	\$144,252			43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$147,251	\$0	\$0	\$230	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$231,105	\$22,280	\$27		-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$166,708	\$195,713			17%
	17900 Payments to Other Governmental Units Within State; Other	\$6,790	\$150,204	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$10,791	\$1,523	\$6,149	\$7,927	-27%	421%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,175	\$1,522	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$2,217	\$23,421	\$24,448	\$30,874	> 500%	32%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$217			
	22220 Library/Media Services; School Library	\$11,468	\$35,113	\$45,951	\$59,122	416%	68%	29%
	22230 Library/Media Services; Audiovisual	\$2,159	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$7,000	\$28,415	\$112,488	\$23,117	230%	-19%	-79%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$57,838	\$120,827	\$28,827		-50%	-76%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$498,251			
	22360 Instruction, Related Technology; Network Support	\$0	\$40,477	\$21,392	\$55,865		38%	161%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$54,031	\$17,272			-68%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,799	\$56,772	\$45,275	\$52,983	-13%	-7%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,314	\$10,425	\$4,374	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,474			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$1,580			
	26497 2007 Account Code - Teachers Retirement Fund	\$125,838	\$149,901	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,294,603</b>	<b>\$3,433,705</b>	<b>\$4,201,416</b>	<b>\$4,613,165</b>	<b>40%</b>	<b>34%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$41,652	\$58,971	\$51,729	\$19,097	-54%	-68%	-63%
	21220 Guidance Services; Counseling Services	\$112,039	\$91,220	\$168,307	\$185,375	65%	103%	10%
	21340 Health Services; Nurse Services	\$23,087	\$24,471	\$33,431	\$39,035	69%	60%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$31,555	\$37,172			18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$112			
	21990 Other Support Services, Students; Other Student Services	\$0	\$772	\$0	\$63,172		> 500%	
	24100 Office of The Principal	\$238,990	\$295,893	\$501,357	\$497,141	108%	68%	-1%
<b>Student Instructional Support Total</b>		<b>\$415,767</b>	<b>\$471,327</b>	<b>\$786,380</b>	<b>\$841,103</b>	<b>102%</b>	<b>78%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,208	\$14,025	\$15,026	\$13,559	-11%	-3%	-10%
	23120 Board of Education; Service Area Assistants	\$0	\$26,183	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$14,089	\$9,551	\$31,045	\$23,074	64%	142%	-26%
	23160 Board of Education; Promotion Expenses	\$2,545	\$3,239	\$4,612	\$4,223	66%	30%	-8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$6,563	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$98,980	\$129,234	\$191,550	\$199,324	101%	54%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,728	\$5,250	\$1,750	\$1,750	-53%	-67%	0%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$3,217	\$716			-78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$52	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$38	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$33,080	\$70,269			112%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$257,968	\$9,468			-96%
	25890 Other Technology Services	\$0	\$0	\$15,441	\$0			-100%
	25990 Other Support Services, Central	\$0	\$135	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,704	\$47,267	\$108,660	\$103,082	259%	118%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,782	\$582,077	\$716,619	\$619,616	9%	6%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,043	\$0	\$18,246	\$21,968	443%		20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$191,222	\$86,596	\$72,527	\$38,906	-80%	-55%	-46%
	26499 2007 Account Code - Other	\$0	\$106,916	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,622	\$0	\$1,294	\$2,069	28%		60%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$228	\$162			-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,718	\$89,563	\$67,714	\$76,044	119%	-15%	12%
	27010 Student Transportation; Service Area Direction	\$56,165	\$35,713	\$332	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$386	\$10,147	\$30,147	\$24,909	> 500%	145%	-17%
	27200 Student Transportation; Monitoring Services	\$15,328	\$0	\$1,450	\$16,240	6%		> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,957	\$29,648	\$12,024	\$18,005	29%	-39%	50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$60,099			
	27500 Student Transportation; Insurance on Buses	\$0	\$1,618	\$0	\$1,094		-32%	
	27700 Student Transportation; Contracted Transportation Services	\$302,965	\$347,653	\$367,040	\$405,548	34%	17%	10%
	27900 Student Transportation; Other Student Transportation Services	\$9,478	\$0	\$5,871	\$7,179	-24%		22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$110,195	\$102,525	\$152,567	\$166,903	51%	63%	9%
	31400 Food Services Operations; Food Purchases	\$143,393	\$174,881	\$263,023	\$193,236	35%	10%	-27%
	31900 Other Food Services	\$60	\$0	\$9,436	\$9,846	> 500%		4%
<b>Overhead and Operational Total</b>		<b>\$1,622,222</b>	<b>\$1,802,222</b>	<b>\$2,380,868</b>	<b>\$2,087,288</b>	<b>29%</b>	<b>16%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,229	\$987	\$1,019	\$7,406	129%	> 500%	> 500%
	33300 Civic Services	\$0	\$0	\$424	\$0			-100%
	33400 Athletic Coaches	\$129,301	\$130,909	\$155,951	\$153,115	18%	17%	-2%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$300			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$130			
	43000 Facilities Acquisition and Construction; Professional Services	\$52,071	\$9,200	\$26,677	\$5,136	-90%	-44%	-81%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$931	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$382,435	\$0	\$0	\$45,551	-88%		
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,956	\$7,994	\$521		-100%	-93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,743			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,249	\$25,794	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,880	\$100,329	\$142,687	\$35,181	-82%	-65%	-75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$60,477	\$348	\$817	\$21,146	-65%	> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,110	\$46,255	\$39,628	\$11,967	-72%	-74%	-70%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,123,500	\$749,000	\$749,000	\$749,000	-33%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$201,481	\$227			-100%
	54200 Common School Fund; Principal	\$0	\$57,054	\$35,831	\$49,337		-14%	38%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$11,202	\$1,000		100%	-91%
<b>Nonoperational Total</b>		<b>\$2,035,265</b>	<b>\$1,353,332</b>	<b>\$1,769,113</b>	<b>\$1,480,231</b>	<b>-27%</b>	<b>9%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$69,764	\$36,653	\$0	\$0			
	26492 2007 Account Code - Social Security	\$381,115	\$283,211	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$176,051	\$264,281	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,154	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$51,277	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$626,930</b>	<b>\$640,577</b>	<b>\$0</b>	<b>\$0</b>			