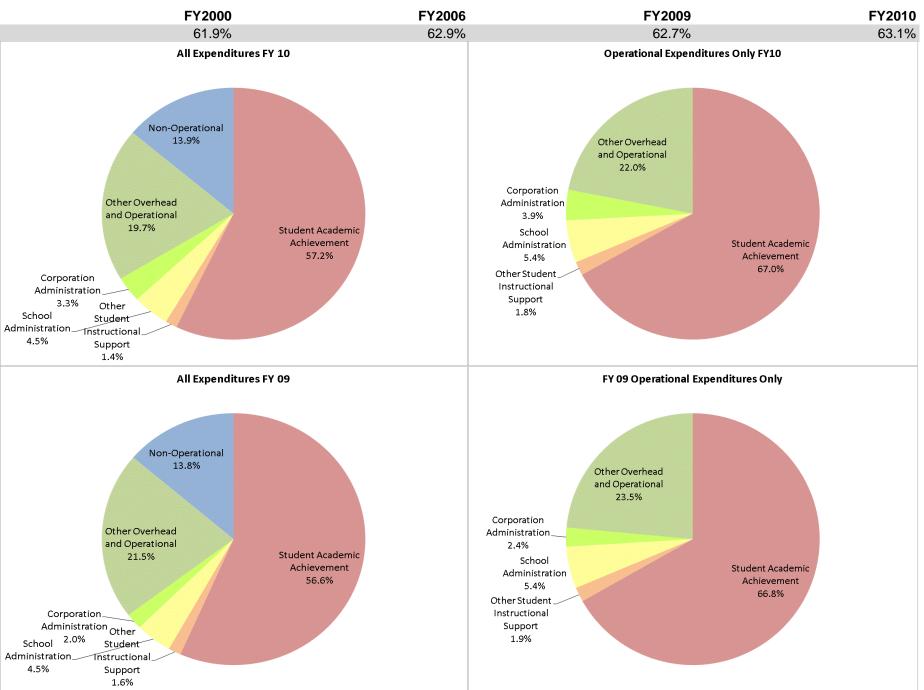
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Judson-San Pierre Sch Corp (7515)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$6,303,409	56.9%	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,882,304	57.2%
Student Instructional Support	\$552,096	5.0%	\$702,396	5.4%	\$803,673	6.0%	\$818,710	5.9%
Overhead and Operational	\$2,384,442	21.5%	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,171,423	23.0%
Nonoperational	\$1,835,236	16.6%	\$1,661,446	12.8%	\$1,837,267	13.8%	\$1,916,755	13.9%
Grand Total	\$11,075,182		\$13,013,566		\$13,321,785		\$13,789,193	

Student Instructional Expenditures (Academic Achievement plus Support)

North Judson-San Pierre Sch Corp (7515)

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## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Judson-San Pierre Sch Corp (7515)

Statistic Advance Advances Advances on a set of the property in the proproperty in the property in the property in the property in the	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	) Year Increase	4 Year Increase	1 Year Increase
1100Regist Program: Encoding Program: Program Program: Encoding Program: Program Program: Program Pr	Student Academic Achievement			A					
1100							250/		17%
									3%
									11%
11111       Visional Elaction A       151.40       517.60       5									3%
1460       Visional Filteriani, Construme National       1710       90.54       91.49 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4%</td>									4%
1146       Victorial Basistic, Ecceptional Kont Economics       164.07       16       10       100       100         1140       Victorial Basistic, Economics       100.01       100.00       100.00       100.00         1150       Victorial Basistic, Not Shool Participation       101.40       100.0									11%
Index114.00 (assist)114.00 (b)114.00 <br< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-56%</td><td>18%</td></br<>								-56%	18%
1419       (scienci dicateric industrie linearies not industr						4 -		000/	70/
1110       Understand Active Act									7%
11980 One Vositional Education Programs       616,462       910,38       917,30       92,30       93,00       93,									
11000 01ml Regular Programs, Proper 48       53,588       59       50       50       51									
1010 Gird Auf Talenic, Series Area Jones       915.423       91.523       92.29       92.95       92.74%         1010 Gird Auf Talenic, Series Area Jones       97.734       91.54.3       91.52       91.52       91.55 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>&gt; 500%</td> <td>21%</td>								> 500%	21%
1224       Physical Inguisment: Home-band       181.88       52.348       52.348       57.37       101.322       57.55       34474         1230       Outrag Diversity - Technology								0.470/	40/
1232 [Juluari) Different: Comparatory       122.3       14.420       58.10       1.90       -1.00%         1211 [Auto Doring Label Auto Contring Education Programs: Auto Base Education       53.13       14.42       57.20       50.00       -1.00%         1313 [Auto Contring Education Programs: Auto Base Education       53.14       14.70       66.00       10.00%       -1.00%         1401 [Auto: Contring Education Programs: Auto Base Education       10.00%       10.00%       -1.00%       -1.00%         1403 [Auto: Contring Education Programs: Education       10.00%       10.00%       -1.00%       -1.00%         1403 [Auto: Contring Education Programs: Education       10.00%       10.00%       -1.00%       -1.00%         1404 [Auto: Contring Education Programs: Education       10.00%       10.00%       -1.00%       -1.00%         1404 [Auto: Contring Education Programs: Education       10.00%       10.00%       -1.00%       -1.00%         1404 [Auto: Contring Education Programs: Education Programs: Education       10.00%       10.00%       10.00%       -1.00%         1404 [Auto: Contring Education Programs: Education       10.00%       10.00%       10.00%       10.00%       10.00%         1411 [Auto: Contring Education Programs: Education Programs: Education Programs: Education Programs: Education Programs: Education Programs: Education Prog									-1%
1210 Equal Spontminy Aliak       1712 Mode 171									175%
1200 0 Dirs Speila Programs         1375,80         5196         54,973         54,975         97%         97%           1000 Authorengens, Auti Baile Education         51,21         55,217         55,173         55,173         55,173         55,173         55,173         55,174         55,173									-100%
1100       Admit Continuing Relation Programs, Mode Status       51,742       57,701       55,872       58,972       59,975									4%
4100       Summer School Programs: Elementary       51,477       51,407       52,001       50       400       400%         4100       Summer School Programs: Lipids School       53,07       52,011       51,07       51,00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>20%</td>									20%
14000       Summer School Programs, Middle/Mirry High School       35,073       52,073       51,013       51,073									236%
1400       Summer School Programmer. High School       530,610       525,72       516,73       516,80       -111       -111         16100       Recondance       500,610       510,610 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-100%</td><td></td><td>-100%</td></td<>							-100%		-100%
1610         Remediation Testing         600,825         840,231         542,300         840,667         3.3%         -17%           1620         Preventive Remediation         154,00         851,015         823,131         822,183         -94         -84           1620         Preventive Remediation Minits Minits Mater, Max Vocational Behod (Participating Bacaction         177,08         853,015         823,131         822,183         -94         -44           2120         Improvement of Instructional Behod (Participating Bacaction         174         852,853         531,323         823,183         -96         -44           2120         Improvement of Instructional Behod (Participating Bacaction         818,254         517,113         818,048         516,253         164,648         -25%         -95%           2220         Interprivement of Instructional Barderian         516,254,768         517,344         63         64         50,052         -95%           2220         Other Support Service, Instructional Start Tailing         53         543,050         5         7,782,048         439         -25%           22407         Other Support Service, School Linary         53         543,050         5         7,782,704         443,53         430,50         -7,782,704         443,53									-100%
15:00         Prowntive Residuation         524,756         515,626         517,771         58.38         -0%         -44%           1700         Pryments to Other Governmenal Luiks Within State, Aria Vocational School (Participating Shrive)         574,766         3333,111         542,221         5806,22         11%         -4%           21201         Improvement of Instructional Services         50         52,023         51,646         517,73         581,846         220,91         56,646         517,73         516,826         517,73         516,826         54,773         14%         -4%           21201         Improvement of Instruction, Other Improvement of Instructional Services         50         52,023         55,648         54,773         14%         -19%           22220         LibraryMedia Services: School Library         58,787         58,787         58,787         14%         -19%           22230         LibraryMedia Services: School Library         58,787									8%
standard       standard <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-4%</td></td<>									-4%
state         11/240         Psymeths to ther Government luis Within State: Junce         15/7:468         530.01         15/2:75         580.222         119%         -4%           2120         Improvement of Instruction Issurit contactional Services         8         35.853         151.275         152.233         119%         -4%           2120         Improvement of Instruction, Issurit contactional Services         8         35.854         154.053         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.054         154.057         156							-96%		-95%
2120       improvement of instruction; instructions Staff Training       6       538,65       532,23       175,65       555         2130       improvement of instruction; instructions Staff Training       6       538,65       540,23       \$17,485       5256         2130       improvement of instruction; instructions Staff Training       6       538,65       \$20,23       \$17,485       5256         2230       instruction; instructions Staff Training       6       514,65       \$164,64       \$162,647       \$167,64				\$5,415				309%	3%
2130 inprovement of instructions instructions Services       30       \$32,656       \$52,856       \$51,785       \$54,85         2140 inprovement of instructions instructions Services       30       \$52,026       \$1,848       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,849,48       \$22,02       \$1,859,02									-4%
2100 improvement of instruction, Other Improvement of Instructional Services         \$90         \$2,202         \$1,840         \$856         \$-356           2230 Library/Mickil Services         \$100 Library         \$100 Libra			\$117,148				175%		3%
2220         LibraryMedic Services, School Library         \$192,264         \$171,131         \$141,037         \$148,468         -22%         -1.3%           2230         Instruction, Raited Technology, Network Support         \$0									-13%
2220         Lbray/Modia Sovices: induovisaal         \$41,75         \$53,08         \$54,84         \$44,77         14%         \$19%           2200         Other Support Service, Instructional Istaff         50			\$0		\$1,849	\$856			-54%
2360         Instruction, Related Technology: Network Support         90         9141,460         916,470         9516,701         9814,200				\$171,131	\$141,037		-23%		5%
2200         Other Support Service, Istructional Staff         \$0         \$22,3,34         \$23,345         \$3         \$6           Student Academic Achievement Total         \$5,526,750         \$6,550,750         \$7,544,857         \$7,882,304         \$43         \$243           Student Instructional Support         \$1220         Guidance Services; Counseling Services         \$223,344         \$15,57,127         \$47,076         \$43,874         \$55,767         \$56,707         \$51,60,271         \$47,076         \$43,874         \$55,770         \$51,60,271         \$57,076         \$51,60,271         \$57,076         \$43,874         \$50,0721         \$50,0721         \$51,00,271         \$57,076         \$43,874         \$50,0721         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00,271         \$57,076         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00         \$51,00			\$4,175				14%		-16%
2447         2007         Account Code - Teachers Retirement Fund         \$23,243         \$23,243         \$20         \$5           Student Achievement Total         \$5,526,70         \$5,500,70         \$7,544,687         \$7,882,304         \$43         \$24           Student instructional Support         \$7,250,4687         \$7,882,304         \$63,533         \$160,271         \$15,128         \$7,544,687         \$63,533         \$160,271         \$51,6128         \$55,50         \$65,500         \$7,64         \$63,533         \$160,271         \$51,670         \$543,6160         \$516,071         \$50,800         \$76,90<				\$141,466	\$162,417			18%	3%
Student Academic Achievement Total         \$5,528,750         \$6,360,015         \$7,84,687         \$7,82,304         43%         24%           Student instructional Support         2120         Guidance Services; Counseling Services         594,538         \$115,533         \$116,713         \$156,128         65%         57%,643,674         65%         57%,243,674         65%         57%,243,674         65%         40%           21300         heath Sorvices; Students; Other Student Sorvices         526,790         \$31,127         \$47,076         \$43,674         65%         40%           24100         Other Support Services, Students; Sorvice Area Direction         \$34,5160         \$418,078         \$559,056         \$575,509         78%         47%           Student Instructional Support Total         \$568,692         \$803,673         \$12,958         3%         14%           2310         Board of Education; Service Area Direction         \$12,603         \$11,368         \$12,958         3%         0%         0%           2310         Board of Education; Commotion Expenses         \$13,021         \$52,017         \$12,958         3%         0%         0%           2310         Board of Education; Commotion Expenses         \$16,141         \$31,021         \$12,958         3%         15%         <									
Student Instructional Support         2120 Guidance Services; Counseling Services         \$\$4,538         \$\$115,533         \$\$160,271         \$\$155,128         65%         35%           21300 Health Services; Nueses Services         \$\$26,770         \$\$114,078         \$\$156,172         \$\$156,172         \$\$156,172         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$156,179         \$\$11,073         \$\$150,097         \$\$170         \$\$100         \$\$11,050         \$\$100 </td <td>Chudowi Academia Achievement Total</td> <td>26497 2007 Account Code - Teachers Retirement Fund</td> <td></td> <td></td> <td></td> <td></td> <td>400/</td> <td>0.40/</td> <td>40/</td>	Chudowi Academia Achievement Total	26497 2007 Account Code - Teachers Retirement Fund					400/	0.40/	40/
2120         Guidance Services; Counsells Services         \$34,538         \$115,533         \$160,271         \$156,128         65%         35%           2130         Health Services; Nuess Services         \$26,700         \$31,27         \$17,076         \$45,657         653         40%           2190         Other Support Services, Students; Other Student Services         \$0         \$160         \$160         \$50         \$50         -100%           2400         Other Support Services, School Administration         \$34,516         \$418,60         \$31,375         \$3,070         \$31,070         \$43,610         \$76%         \$44,06           Student Instructional Support Total         2110         Board of Education; Service Area Direction         \$11,568         \$11,568         \$12,899         \$12,895         \$35,701         \$47%           23150         Board of Education; Service Area Direction         \$12,603         \$11,368         \$12,895         \$35,710         \$428%         \$15%           2310         Board of Education; Services Services         \$103         \$51,814         \$12,020         \$11,72         \$2,014         \$55         \$57           2310         Board of Education; Other Opening Body Services         \$58         \$0         \$0         \$0         \$0         \$100%	Student Academic Achievement Total		\$ <b>3,</b> 526,750	\$6,350,015	\$7,544,687	<b>\$7,882,304</b>	43%	24%	4%
2140         Health Services, Nurse Services, Students; Other Stupent Services, School Administration; Other Services, School Administration; School Administration; School Administra	Student Instructional Support								
space         space <tp< td=""><td></td><td>21220 Guidance Services; Counseling Services</td><td>\$94,538</td><td>\$115,533</td><td>\$160,271</td><td>\$156,128</td><td>65%</td><td>35%</td><td>-3%</td></tp<>		21220 Guidance Services; Counseling Services	\$94,538	\$115,533	\$160,271	\$156,128	65%	35%	-3%
24100         Office of The Principal         533,610         5418,078         533,270         533,570         533,270         533,571         533,270         533,571         533,270         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,571         533,572         -10%         -20%         -21%         -23%         -		21340 Health Services; Nurse Services	\$26,790	\$31,127	\$47,076	\$43,674	63%	40%	-7%
24900         Other Support Services, School Administration         \$0         \$3,795         \$3,270         \$3,000         \$2176           Student Instructional Support Total         \$666,883         \$568,692         \$803,673         \$818,70         76%         44%           Overhead and Operational         \$12,603         \$11,368         \$12,893         \$12,958         \$31,021         428%         152%           23150         Board of Education; Service Area Direction         \$12,603         \$11,368         \$12,893         \$12,958         \$37,95         \$32,020         \$15,772         \$2,014         95%         0%           23160         Board of Education; Cherric Overning Body Services         \$5,861         \$12,603         \$11,368         \$12,893         \$12,958         \$37,95         \$3,270         \$3,001         \$42,95           23190         Board of Education; Cherric Overning Body Services         \$568         \$10,34         \$2,020         \$1,772         \$2,014         95%         0%           23100         Board of Education; Other Governing Body Services         \$10,34         \$2,020         \$1,772         \$2,014         95%         >3,564         >210%         >210%         >210%         >210%         >210%         >210%         >210%         >210%         2		21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$0	\$0		-100%	
Student instructional Support Total         \$466,488         \$568,692         \$803,673         \$818,710         76%         44%           Overhead and Operational           23110         Board of Education; Service Area Direction         \$12,603         \$11,366         \$12,899         \$12,958         3%         14%           23150         Board of Education; Legal Services         \$5,681         \$12,300         \$16,141         \$31,021         428%         152%           23160         Board of Education; Other Governing Body Services         \$568         \$0         \$0         \$0         100%           23100         Board of Education; Other Governing Body Services         \$198,074         \$22,7149         \$12,5027         \$159,722         -1.9%         -30%           23202         Executive Administration; Office of The Superintendent         \$198,074         \$22,7149         \$12,5027         \$159,722         -1.9%         -30%           23202         Executive Administration; Community Relations and Negotiations         \$1,814         \$1,331         \$0         \$0         -100%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%         -21%		24100 Office of The Principal	\$345,160	\$418,078	\$593,056	\$615,909	78%	47%	4%
Overhead and Operational         23110         Board of Education; Service Area Direction         \$12,603         \$11,368         \$12,999         \$12,958         3%         14%           23150         Board of Education; Legal Services         \$5,881         \$12,000         \$16,141         \$31,021         428%         152%           23150         Board of Education; Pomotion Expenses         \$1,034         \$2,020         \$1,772         \$2,014         95%         0%           23190         Board of Education; Other Governing Body Services         \$58         \$0         \$0         \$100%           23201         Executive Administration; Other Governing Body Services         \$18,074         \$22,714         \$155,077         \$159,722         -15%         -30%           23202         Executive Administration; Community Relations         \$18,074         \$25,713         \$150,077         \$159,722         -15%         -31%           23202         Executive Administration; Staff Relations and Negotiations         \$1,814         \$131,91         \$0         \$0         \$0         \$100%         -21%         -21%         -31%           23202         Executive Administration; Staff Relations and Negotiations         \$1,814         \$131,91         \$0         \$0         \$0         \$0         \$0 <t< td=""><td></td><td>24900 Other Support Services, School Administration</td><td>\$0</td><td>\$3,795</td><td>\$3,270</td><td>\$3,000</td><td></td><td>-21%</td><td>-8%</td></t<>		24900 Other Support Services, School Administration	\$0	\$3,795	\$3,270	\$3,000		-21%	-8%
23110       Board of Education; Service Area Direction       \$12,603       \$11,368       \$12,809       \$12,558       3%       14%         23160       Board of Education; Legal Services       \$5,681       \$12,300       \$16,141       \$31,021       42%       152%         23160       Board of Education; Promotion Expenses       \$1,034       \$2,000       \$17,772       \$2,014       95%       0%         23101       Board of Education; Other Governing Body Services       \$583       \$0       \$0       \$0       \$10%       -100%         23210       Executive Administration; Other Governing Body Services       \$198,074       \$227,149       \$12,507       \$15,372       10%       -30%         23202       Executive Administration; Staff Relations and Negotiations       \$14,465       \$5,130       \$5,079       \$3,564       -21%       -31%         23101       Fiscal Services; Payroll Services       \$10       \$0	Student Instructional Support Total		\$466,488	\$568,692	\$803,673	\$818,710	76%	44%	2%
23110       Board of Education; Service Area Direction       \$12,603       \$11,368       \$12,809       \$12,558       3%       14%         23160       Board of Education; Legal Services       \$5,681       \$12,000       \$16,141       \$31,021       42%       152%         23160       Board of Education; Promotion Expenses       \$1,034       \$2,000       \$1,772       \$2,014       95%       0%         2310       Board of Education; Othe Governing Body Services       \$58       \$0       \$0       \$0       \$10%       -100%         23210       Executive Administration; Othe Governing Body Services       \$198,074       \$227,149       \$12,502       \$15,752       110%       -30%         23200       Executive Administration; Staff Relations and Negotiations       \$14,465       \$5,130       \$5,079       \$3,564       -21%       -31%         25101       Fiscal Services; Payroll Services       \$10       \$0       \$0       \$0       \$0       \$0       \$0       -21%       -31%         25101       Fiscal Services; Payroll Services       Sand Regulations       \$2,826       \$47,409       \$29,610       -50%       -50%       -50%       50       \$0       \$50,71       \$4,415       -53%       -50%       -50%       -50% <td< td=""><td>Overhead and Operational</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Overhead and Operational								
23150Board of Education; Legal Services\$5,881\$12,300\$16,141\$31,021428%152%23160Board of Education; Cher Governing Body Services\$10,034\$2,020\$1,772\$2,01495%0*23190Board of Education; Other Governing Body Services\$58\$00\$2,012\$1,572\$1,00%-23210Executive Administration; Office of The Superintendent\$198,074\$227,149\$125,027\$159,722-19%-30%23220Executive Administration; Staff Relations and Negotiations\$1,814\$1,304\$5,130\$5,079\$3,564-21%-31%23230Executive Administration; Staff Relations and Negotiations\$1,814\$1,314\$1,904\$50-100%-100%25101Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,144-10%25105Fiscal Services; Financial Accounting\$25,826\$47,490\$747\$484-96%25109Other Fiscal Services; Refund of Revenue\$1,595\$0\$0\$64-58%25109Other Fiscal Services; Bank Account Service Charge\$1\$1\$1\$0\$0%\$2%25109Other Fiscal Services; Genuc Genarge\$0\$0\$0\$67-90%2%25199Other Fiscal Services; Other\$0\$0\$0\$67-90%2%25190Other Fiscal Services; Other\$0\$0\$0\$597-90%15%25109Other Fiscal Services; T	overhead and operational	23110 Board of Education: Service Area Direction	\$12 603	\$11 368	\$12 899	\$12 958	3%	14%	0%
123160Board of Education; Promotion Expenses\$1,034\$2,020\$1,772\$2,01495%0%23190Board of Education; Other Governing Body Services\$58\$0\$0\$0\$100%\$100%23210Executive Administration; Other Governing Body Services\$198,074\$227,149\$100%\$3,564\$-21%\$3,0642320Executive Administration; Other Governing Body Services\$198,074\$5,130\$5,079\$3,564\$-21%\$-31%2320Executive Administration; Staff Relations and Negotiations\$1,814\$1,311\$0\$0\$-100%\$-100%23210Executive Administration; Staff Relations and Negotiations\$1,814\$1,311\$0\$0\$-100%\$-100%23210Executive Administration; Staff Relations and Negotiations\$1,814\$1,311\$0\$0\$-100%\$-100%23210Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$\$29,101\$-100%\$-100%2510Fiscal Services; Financial Accounting\$25,826\$474,90\$797\$1,47994%-97%25110Other Fiscal Services; Bank Account Service Charge\$155\$747\$0\$0\$0\$2%25150Other Fiscal Services; Bank Account Service Charge\$6\$1\$0\$0\$837\$-10%25150Other Fiscal Services; Health Services\$6\$6\$4\$0\$0\$50,678\$50%\$20%25150Other Fiscal Services; Health Services<									92%
23190Board of Education; Other Governing Body Services\$58\$50\$00\$00\$00\$0023210Executive Administration; Office of The Superintendent\$198,074\$227,149\$125,027\$159,722\$-19%-30%23220Executive Administration; Control\$4,485\$5,130\$50\$3,554-21%-31%23230Executive Administration; Staff Relations and Negotiations\$1,814\$1,391\$0\$0\$00-100%25110Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,144-100%-100%25150Fiscal Services; Pinancial Accounting\$0\$0\$79,004\$85,144-100%-100%25150Fiscal Services; Financial Accounting\$0\$0\$79,004\$85,144-100%-100%25150Other Fiscal Services; Financial Accounting\$25,826\$47,490\$797\$94%-97%25150Other Fiscal Services; Relnd of Revenue\$1,595\$00\$00\$674-58%25150Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764-58%25150Other Fiscal Services; Other\$0\$0\$857-90%15%25150Other Fiscal Services; Other\$0\$0\$60\$60\$85725150Other Fiscal Services; Charge\$610\$521\$0\$60\$6025150Personnel Services; Health Services\$6,104\$521\$0\$597-90%15% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14%</td>									14%
23210Executive Administration; Office of The Superintendent\$198,074\$227,149\$125,027\$159,722-19%-30%23200Executive Administration; Community Relations\$4,445\$5,130\$5,09\$3,564-21%-31%2320Executive Administration; Staff Relations and Negotiations\$1,814\$1,991\$0\$0\$100%-100%23210Executive Administration; Staff Relations and Negotiations\$1,814\$1,991\$0\$79,004\$85,144-10%2310Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,144-10%-10%25150Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,144-10%-10%25150Fiscal Services; Financial Accounting\$0\$0\$79,004\$85,144-11%-94%-97%25160Fiscal Services; Refund of Revenue\$1,585\$0\$0\$0\$0\$0-97%2519Other Fiscal Services; Refund of Revenue\$1,585\$747\$841\$764>500%2%2519Other Fiscal Services; Other\$0\$0\$0\$8372519Personnel Services; Technology Services Supervison And Administration\$0\$0\$0\$0%\$0%15%2519Personnel Services; Technology Services; Technology Services\$6,104\$521\$0\$0,061-15%2510Administrative Technology Services; Technology Services\$0\$0\$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>070</td> <td>1470</td>								070	1470
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23230Executive Administration; Staff Relations and Negotiations\$1,814\$1,391\$0\$0-100%2510Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,1442515Fiscal Services; Payroll Services\$0\$0\$30,412-94%2516Fiscal Services; Financial Accounting\$25,826\$47,90\$797\$1,479-94%25191Other Fiscal Services; Refund of Revenue\$1,595\$0\$0\$674-58%25192Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764>500%2%25193Other Fiscal Services; Other\$0\$0\$0\$83725194Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764>500%2%25195Other Fiscal Services; Charge\$0\$0\$0\$8372519Other Fiscal Services; Technology Services Supervison And Administration\$0\$0\$00\$837-25104Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$00\$0,0618-25105Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,005-25105Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,005									-30%
25110Fiscal Services; Office of The Business Manager\$0\$0\$79,004\$85,14425150Fiscal Services; Payroll Services\$0\$0\$30,412\$29,61025160Fiscal Services; Financial Accounting\$25,826\$47,490\$797\$1,479-94%-97%25191Other Fiscal Services; Refund of Revenue\$1,595\$0\$0\$6674-58%25195Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764> 500%2%25195Other Fiscal Services; Other\$0\$0\$0\$83725190Personnel Services; Health Services\$6,104\$521\$0\$597-90%15%2510Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$0\$30,618-2510Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,005-									-30 /0
25150Fiscal Services; Payroll Services\$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-100%</td> <td>-100%</td> <td>8%</td>							-100%	-100%	8%
25160Fiscal Services; Financial Accounting\$25,826\$47,490\$797\$1,479-94%-97%25191Other Fiscal Services; Refund of Revenue\$1,595\$0\$0\$674-58%25195Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764> 500%2%25199Other Fiscal Services; Other\$0\$0\$0\$8372%2570Personnel Services; Health Services\$6,104\$521\$0\$597-90%15%25810Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$30,6185560593,00525800Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$93,005\$0\$93,005									8% -3%
25191Other Fiscal Services; Refund of Revenue\$1,595\$0\$0\$674-58%25195Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764> 500%2%25199Other Fiscal Services; Other\$0\$0\$0\$8372%25750Personnel Services; Health Services\$6,104\$521\$0\$997-90%15%25810Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$0\$30,61825860Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,005							0.40/	070/	-3%
25195Other Fiscal Services; Bank Account Service Charge\$85\$747\$841\$764> 500%2%25199Other Fiscal Services; Other\$0\$0\$0\$83750\$0<								-91 %	0070
25199Other Fiscal Services; Other\$0\$0\$83725750Personnel Services; Health Services\$6,104\$521\$0\$597-90%15%25810Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$30,618580\$0\$30,61825860Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,00550\$0 <td></td> <td>23131 Utilet Fiscal Services, Retuind Of Revenue</td> <td></td> <td>+ -</td> <td></td> <td></td> <td></td> <td>20/</td> <td>00/</td>		23131 Utilet Fiscal Services, Retuind Of Revenue		+ -				20/	00/
25750 Personnel Services; Health Services\$6,104\$521\$0\$597-90%15%25810 Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$30,61825860<		25405 Other Final Carvinger Bark Account Convine Charge	385	\$/4/	<b>\$841</b>	\$164	> 500%	2%	-9%
25810 Administrative Technology Services; Technology Services Supervison And Administration\$0\$0\$0\$30,61825860 Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$93,005				**	**	A00-			
25860 Administrative Technology Services; Hardware Maintenance And Support \$0 \$0 \$0 \$93,005		25199 Other Fiscal Services; Other	\$0						
		25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services	\$0 \$6,104	\$521	\$0	\$597	-90%	15%	
25920 Ditch Assessments \$222 \$101 \$486 \$737 232% > 500%		25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0 \$6,104 \$0	\$521 \$0	\$0 \$0	\$597 \$30,618	-90%	15%	
		25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25860 Administrative Technology Services; Hardware Maintenance And Support	\$0 \$6,104 \$0 \$0	\$521 \$0 \$0	\$0 \$0 \$0	\$597 \$30,618 \$93,005			52%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account26100Operation and Maintenance of Plant Services; Service Area Direction26200Operation and Maintenance of Plant Services; Maintenance of Buildings26300Operation and Maintenance of Plant Services; Maintenance of Grounds26400Operation and Maintenance of Plant Services; Maintenance of Equipment264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds264992007 Account Code - Other26700Operation and Maintenance of Plant Services; Insurance27010Student Transportation; Service Area Direction27100Student Transportation; Vehicle Operation27200Student Transportation; Nonitoring Services27300Student Transportation; Purchase of School Buses27500Student Transportation; Other Student Transportation; Other Student Transportation; Service Area Direction27400Student Transportation; Purchase of School Buses27500Student Transportation; Other Student Transportation Services31100Food Services Operations; Service Area Direction31200Food Services Operations; Food Preparation and Dispensing31500Food Services Operations; Distribution of School Lunch Reimbursements
Overhead and Operational Total	
Nonoperational	
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33910 High School Band Uniforms</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>51600 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Temporary Loans</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>54200 Common School Fund; Principal</li> </ul>
Prorated By Fund	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay
Prorated By Fund Total	

Prorated By Fund Total

FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
\$0	\$114,592	\$0	\$0		-100%	
\$767,534	\$965,261	\$948,377	\$918,400	20%	-5%	-3%
\$5,715	\$4,820	\$11,492	\$9,522	67%	98%	-17%
\$305,745	\$343,012	\$391,192	\$333,222	9%	-3%	-15%
\$745	\$65	\$0	\$0			
\$52,903	\$144,839	\$0	\$0			
\$34,333	\$106,766	\$80,547	\$84,313	146%	-21%	5%
\$49,003	\$108	\$51,793	\$37,410	-24%	> 500%	-28%
\$257,267	\$221,847	\$302,152	\$300,874	17%	36%	0%
\$0	\$0	\$67,253	\$61,018			-9%
\$151,375	\$91,983	\$189,454	\$196,537	30%	114%	4%
\$149,614	\$157,759	\$210,888	\$214,011	43%	36%	1%
\$12,717	\$30,381	\$24,788	\$23,922	88%	-21%	-3%
\$14,512	\$680	\$17,460	\$15,780	9%	> 500%	-10%
\$0	\$0	\$36,348	\$46,153			27%
\$148,285	\$161,758	\$156,321	\$149,458	1%	-8%	-4%
\$0	\$264,383	\$375,637	\$328,058		24%	-13%
\$2,207,527	\$2,916,469	\$3,136,158	\$3,171,423	44%	9%	1%
\$142,999	\$160,440	\$215,073	\$279,680	96%	74%	30%
\$142,999	\$100,440 \$0	\$213,073 \$0	\$279,000 \$0	-100%	14/0	30 /0
\$7,453 \$10,781	\$0 \$3,067	ەن \$9,681	<del>پ</del> و \$5,748	-47%	87%	-41%
\$92,000	\$3,087 \$0	\$9,001 \$0	\$5,748 \$0	-47%	01 70	-4170
\$92,000 \$10,559	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
\$31,077	\$91,104	\$100,932	\$70,910	128%	-22%	-30%
\$31,077	\$169,971	\$100,932 \$84,986	\$169,971	120 /0	-22 %	100%
\$26,765	\$35,143	\$35,469	\$32,451	21%	-8%	-9%
\$0	\$1,816	\$03,409	\$0	21/0	-100%	-370
\$198,436	\$37,618	\$8,605	\$15,835	-92%	-58%	84%
\$130, <del>4</del> 30 \$0	\$0/\$	\$59,618	\$73,475	-32 /0	-30 /0	23%
\$0 \$0	\$0 \$11,126	\$03,010 \$0	\$0 \$0		-100%	2370
\$0 \$0	\$0	\$10,000	\$0 \$0		-10070	-100%
\$41,080	\$38,435	\$78,372	\$31,700	-23%	-18%	-60%
\$1,239,726	\$1,074,999	\$1,234,531	\$1,236,985	0%	15%	0%
\$8,080	\$0 \$0	\$0	\$0	-100%	1370	070
\$1,808,956	\$1,623,719	\$1,837,267	\$1,916,755	6%	18%	4%
+ - , ,	····	+-,,	<i>•••••••••••••••••••••••••••••••••••••</i>			
\$95,222	\$131,005	\$0	\$0			
\$442,740	\$476,579	\$0	\$0			
\$18,958	\$37,213	\$0	\$0			
\$472,592	\$867,588	\$0	\$0			
\$9	\$9,296	\$0	\$0			
\$35,940	\$32,990	\$0	\$0			
\$1,065,461	\$1,554,670	\$0	\$0			