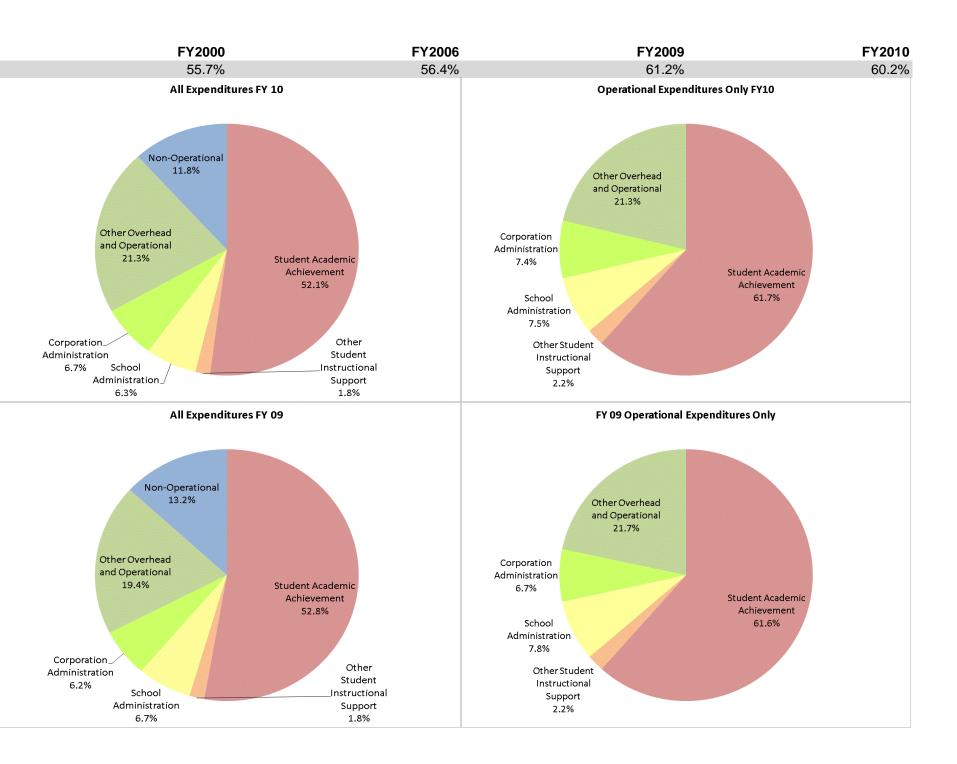
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total		
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр	
Student Academic Achievement	\$4,971,238	49.6%	\$5,745,977	49.9%	\$5,047,622	52.8%	\$5,132,491	52.1%	
Student Instructional Support	\$609,678	6.1%	\$749,991	6.5%	\$812,532	8.5%	\$798,888	8.1%	
Overhead and Operational	\$1,845,127	18.4%	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,766,749	28.1%	
Nonoperational	\$2,600,943	25.9%	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,162,388	11.8%	
Grand Total	\$10,026,987		\$11,516,534		\$9,567,933		\$9,860,516		

Student Instructional Expenditures (Academic Achievement plus Support)

North Miami Community Schools (5620)

1



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
Student Academic Achievement			<b>A A</b>	<b>.</b>				
	11050 Regular Programs; Full Day Kindergarten	\$0 \$1 co4 o50	\$0 ¢4 792 272	\$169,918 \$1 047 425	\$209,809	00/	40/	23%
	11100 Regular Programs; Elementary 11300 Regular Programs; High School	\$1,624,250 \$1,367,899	\$1,783,272 \$1,466,644	\$1,917,435 \$1,817,926	\$1,773,708 \$1,876,680	9% 37%	-1% 28%	-7% 3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,307,899 \$0	\$1,466,644 \$0	\$1,817,920 \$0	\$725	31 /0	20 /0	3 /0
	11420 Vocational Education; Agriculture B	\$50,788	\$70,726	\$86,728	\$88,297	74%	25%	2%
	11450 Vocational Education; Consumer and Homemaking	\$49,076	\$57,668	\$64,866	\$65,656	34%	14%	1%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$1,722	\$14,999	\$50,246	\$45,089	> 500%	<b>201%</b>	-10%
	12520 Culturally Different; Compensatory	\$8,075	\$5,580	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$5,439	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$43,701	\$24,280	\$3,799	\$14,623	-67%	-40%	285%
	16100 Remediation Testing	\$51,203	\$10,446 \$22,770	\$16,954	\$11,604	-77%	11%	-32%
	16200 Preventive Remediation 17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,873 \$27,053	\$22,776 \$13,012	\$674 \$20,002	\$26,252 \$5,200	233% -81%	15% -60%	> 500% -75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,555	\$13,012 \$202,632	\$20,993 \$191,159	\$5,200 \$193,371	-2%	-5%	-75%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$581,273	\$202,032 \$548,144	\$483,714	\$614,159	- <u>2</u> /8 6%	- <b>3</b> %	27%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,193	\$0	0,0	1270	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,757	\$21,343	\$28,140	\$43,155	> 500%	102%	53%
	17900 Payments to Other Governmental Units Within State; Other	\$369	\$0	\$66	\$0	-100%		-100%
	22110 Improvement of Instruction; Service Area Direction	\$2,289	\$150,718	\$4,676	\$4,449	94%	-97%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,675	\$34,751	\$7,978	\$4,169	1 <b>49%</b>	-88%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,875	\$996	\$12,730	\$4,885	<b>161%</b>	<b>390%</b>	-62%
	22220 Library/Media Services; School Library	\$127,997	\$85,031	\$95,345	\$98,340	-23%	16%	3%
	22230 Library/Media Services; Audiovisual	\$2,941	\$2,248	\$361	\$394	-87%	-82%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$6,960	\$7,300		-96%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,241	\$0	\$52,241	\$44,314	-52%	1000/	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$155 ¢0	\$35 \$100 155	\$12,284	\$0 \$242	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$168,657	\$100,155 \$162,095	\$238 \$0	\$312 \$0		-100%	31%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$4,414,423	\$4,964,270	\$5,047,622	\$5,132,491	16%	3%	2%
Student Instructional Support								
	24420 Attendence and Casiel Work Consister Casiel Work Consister	¢0.750	<b>*</b> 0	¢0	¢0	4000/		
	21130 Attendance and Social Work Services; Social Work Services	\$3,750 \$0	\$0 \$0	\$0 \$77.141	\$0 \$70.241	-100%		20/
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$77,141	\$79,341		-62%	3%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$0 \$101,612	\$0 \$118,624	\$77,141 \$40,792	\$79,341 \$45,291	-55%	-62%	3% 11%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance	\$0 \$101,612 \$5,717	\$0 \$118,624 \$0	\$77,141 \$40,792 \$0	\$79,341 \$45,291 \$0	-55% -100%		11%
	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> </ul>	\$0 \$101,612 \$5,717 \$31,558	\$0 \$118,624 \$0 \$41,392	\$77,141 \$40,792 \$0 \$50,637	\$79,341 \$45,291 \$0 \$50,242	-55%	-62% 21%	11% -1%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance	\$0 \$101,612 \$5,717 \$31,558 \$0	\$0 \$118,624 \$0 \$41,392 \$0	\$77,141 \$40,792 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792	-55% -100% 59%		11%
	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> </ul>	\$0 \$101,612 \$5,717 \$31,558	\$0 \$118,624 \$0 \$41,392	\$77,141 \$40,792 \$0 \$50,637 \$6,849	\$79,341 \$45,291 \$0 \$50,242	-55% -100%		11% -1%
	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511	\$0 \$118,624 \$0 \$41,392 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0	-55% -100% 59%		11% -1% -45% -100% -3%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0	-55% -100% 59% -100%	21%	11% -1% -45% -100%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$0 \$620,222	-55% -100% 59% -100% 64%	21% 34%	11% -1% -45% -100% -3%
	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$0 \$620,222	-55% -100% 59% -100% 64%	21% 34%	11% -1% -45% -100% -3%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b>	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b>	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b>	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$0 \$620,222 <b>\$798,888</b>	-55% -100% 59% -100% 64% <b>53%</b>	21% 34% <b>28%</b>	11% -1% -45% -100% -3%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b>	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$0 \$620,222 <b>\$798,888</b>	-55% -100% 59% -100% 64% 53%	21% 34% 28% -100%	11% -1% -45% -100% -3% <b>-2%</b>
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457%	21% 34% 28% -100% ≥ 500% 24% 482%	11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557 \$19,883 \$2,906 \$2,518 \$9,745 \$102,263	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 \$623,008 \$2,726 \$9,339 \$115,001	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186%	21% 34% 28% -100% > 500% 24% 482% 154%	11% -1% -45% -100% -3% <b>-2%</b> 208% -14%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100%	21% 34% 28% -100% ≥ 500% 24% 482%	11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support Total	21210       Guidance Services; Service Area Direction         21220       Guidance Services; Counseling Services         21250       Guidance Services; Records Maintenance         21340       Health Services; Nurse Services         21390       Health Services; Other Health Services         21390       Health Services; Other Health Services         21390       Health Services; Other Health Services         21810       Special Education Administration; Service Area Direction         21890       Special Education Administration; Other Special Education Administration         24100       Office of The Principal	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557 \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100%	21% 34% <b>28%</b> -100% > 500% 24% 482% 154% -100%	11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557 \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$487 \$1,136	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% 34% 457% 186% -100% -100% -100% -100%	21% 34% 28% -100% > 500% 24% 482% 154% -100%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557 \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 \$623,008 \$462,992 \$623,008 \$145,001 \$83,923 \$115,001 \$83,923 \$0 \$1,343 \$708	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -1%	21% 34% 28% -100% > 500% 24% 482% 154% -100% -100% 27%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,626 \$4,061	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% 34% 457% 186% -100% -100% -100% -100%	21% 34% 28% -100% > 500% 24% 482% 154% -100%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -88%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21310 Special Education Administration; Service Area Direction</li> <li>21390 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>25110 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Refund of Revenue</li> <li>25195 Other Fiscal Services; Bank Account Service Charge</li> <li>25810 Administrative Technology Services; Technology Services Supervison And Administration</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$64,352 \$102,263 \$102,263 \$64,352 \$102,263 \$102,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,263 \$5002,5002,5002,5002,5002,5000,5002,5	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$158,252	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -1%	21% 34% 28% -100% > 500% 24% 482% 154% -100% -100% 27%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -8% -8% -7%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>25110 Fiscal Services; Payroll Services</li> <li>25150 Fiscal Services; Refund of Revenue</li> <li>25159 Other Fiscal Services; Refund of Revenue</li> <li>25159 Other Fiscal Services; Bank Account Service Charge</li> <li>25840 Administrative Technology Services; Systems Operations</li> </ul>	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170,899 \$69,417	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$292,569 \$0 \$0 \$292,569 \$0 \$0 \$292,569 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -100% -100% -1% 170%	21% 34% 28% -100% > 500% 24% 482% 154% -100% 27% 188%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -88%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0 \$48,898	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,343 \$708 \$1,296 \$0 \$0 \$0 \$0 \$0 \$1,343	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170,899 \$69,417 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -1% 170%	21% 34% 28% -100% > 500% 24% 482% 154% -100% 27% 188%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -7% 18%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Other Health Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25150 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 2599 Other Support Services; Chertral 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0 \$48,898 \$370,176	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$11,343 \$708 \$1,343 \$708 \$1,343 \$708 \$1,296 \$0 \$0 \$1,343	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -100% -1% 170%	21% 34% 28% -100% > 500% 24% 482% 154% -100% 27% 188% -100% -18%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -7% 18% -7%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Counseling Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Cher Special Education 23190 Board of Education; Cher Special Education 2310 Board of Education; Cher Governing Body Services 2310 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Payroll Services 25160 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25159 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25400 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$102,263 \$102,263 \$102,263 \$64,352 \$102,263 \$103,364 \$103,376,376 \$103,376,376	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$2,726	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703 \$15,900	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -100% -1% 170%	21% 34% 28% -100% > 500% 24% 482% 154% -100% -100% 27% 188% -100% -18% -35%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -7% 18% -8% -7% 18%
Student Instructional Support Total	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Other Health Services</li> <li>21390 Health Services; Other Health Services</li> <li>21810 Special Education Administration; Service Area Direction</li> <li>21890 Special Education Administration; Other Special Education Administration</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25150 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 2599 Other Support Services; Chertral 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0 \$48,898 \$370,176	\$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$11,343 \$708 \$1,343 \$708 \$1,343 \$708 \$1,296 \$0 \$0 \$1,343	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53% -100% >500% 34% 457% 186% -100% -100% -100% -100% -1% 170%	21% 34% 28% -100% > 500% 24% 482% 154% -100% 27% 188% -100% -18%	11% -1% -45% -100% -3% -2% 208% -14% 31% 7% -88% -7% 18% -7%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

Student Instructional Category Account 26499 2007 Account Code - Other		FY 2006	FY 2009		u rear increase	4 fear increase	1 Year Increase
	\$1,191	\$1,079,038	\$0	\$0			
26700 Operation and Maintenance of Plant Services; Insurance	\$19,948	\$31,271	\$231,396	\$248,132	> 500%	> 500%	7%
27010 Student Transportation; Service Area Direction	\$13,164	\$15,436	\$25,996	\$23,788	81%	54%	-8%
27100 Student Transportation; Vehicle Operation	\$271,006	\$310,910	\$332,922	\$340,181	26%	9%	2%
27200 Student Transportation; Monitoring Services	\$1,138	\$138	\$0	\$940	-17%	> 500%	
27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,687	\$78,853	\$101,720	\$89,072	30%	13%	-12%
27400 Student Transportation; Purchase of School Buses	\$248,483	\$119,449	\$84,479	\$332,576	34%	178%	294%
27500 Student Transportation; Insurance on Buses	\$9,496	\$11,884	\$17,237	\$19,281	103%	62%	12%
27700 Student Transportation; Contracted Transportation Services	\$5,856	\$0	\$4,647	\$2,983	-49%		-36%
27900 Student Transportation; Other Student Transportation Services	\$398	\$3,080	\$5,019	\$4,436	> 500%	44%	-12%
31100 Food Services Operations; Service Area Direction	\$11,957	\$14,692	\$34,312	\$33,199	178%	126%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$169,620	\$176,094	\$173,689	\$172,187	2%	-2%	-1%
31400 Food Services Operations; Food Purchases	\$177,382	\$190,293	\$186,951	\$189,181	7%	-1%	1%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$35	\$0			-100%
31900 Other Food Services	\$6,541	\$12,398	\$11,057	\$14,774	126%	19%	34%
Overhead and Operational Total	\$1,745,503	\$2,982,557	\$2,447,840	\$2,766,749	59%	-7%	13%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$522	\$120	\$0	\$0	-100%	-100%	
33200 Community Recreation	\$0	\$0	\$2,414	\$3,319			37%
33400 Athletic Coaches	\$100,447	\$102,174	\$111,875	\$120,670	20%	18%	8%
33940 Child Care Services	\$0	\$0	\$29,964	\$22,088			-26%
33990 Other Community Services; Other	\$76	\$1,315	\$939	\$0	-100%	-100%	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,662	\$11,209	\$100,930	\$5,846	60%	-48%	-94%
43000 Facilities Acquisition and Construction; Professional Services	\$2,642	\$40,700	\$22,967	\$665	-75%	-98%	-97%
44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$50,568	\$0	<b>\$0</b>	\$0			
45100 Building Acquisition, Construction and Improvements	\$190,410	\$196,822	\$243,545	\$263,204	38%	34%	8%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$83,665	\$0	\$0	\$0	-100%		
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$61,361	\$0	\$0	\$0	-100%		
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,914	\$37,285	\$59,984	\$48,692	-63%	31%	-19%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$46,870	\$0	\$0	\$0	-100%		
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$88,627	\$130,843	\$42,057	\$17,637	-80%	-87%	-58%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$7,705	\$0	\$0	\$0			
51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$105,000	\$110,000		83%	5%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$122,429	\$117,091		163%	-4%
52200 Debt Services; Interest on Debt; Temporary Loans	\$9,818	\$39,759	\$41,527	\$8,692	-11%	-78%	-79%
53100 Debt Services; Lease Rental; Buildings; Principal	\$327,764	\$0	\$0	\$0	-100%		
53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,411,000	\$0	\$0	\$0	-100%		
54100 Veterans' Memorial Fund; Principal	\$1,141	\$0	\$0	\$0	-100%		1.00/
54200 Common School Fund; Principal	\$172,496	\$1,213,977	\$376,306	\$444,485	158%	-63%	18%
59200 Other Debt Services Obligations; Bank Fee Nonoperational Total	\$0 \$2,574,142	-\$21 \$1,878,741	\$0 \$1,259,938	\$0 \$1,162,388	-55%	-38%	-8%
	φ <b>Ζ</b> , <b>J</b> 74,14Ζ	φ1,070,741	φ1,239,930	φ1,102,300	-55 /8	-30 /8	-0 /8
Prorated By Fund							
26491 2007 Account Code - PERF	\$3,232	\$2,101	\$0	\$0			
26492 2007 Account Code - Social Security	\$335,684	\$388,912	\$0	\$0			
26493 2007 Account Code - Workmen's Compensation	\$8,666	\$12,858	\$0	\$0			
26494 2007 Account Code - Group Insurance	\$399,554	\$644,162	\$0	\$0			
26496 2007 Account Code - Unemployment Compensation	\$0	\$10,467	\$0	\$0			
26498 2007 Account Code - Severance / Early Retirement Pay	\$22,225	\$9,458	\$0	\$0			
Prorated By Fund Total	\$769,362	\$1,067,958	\$0	\$0			