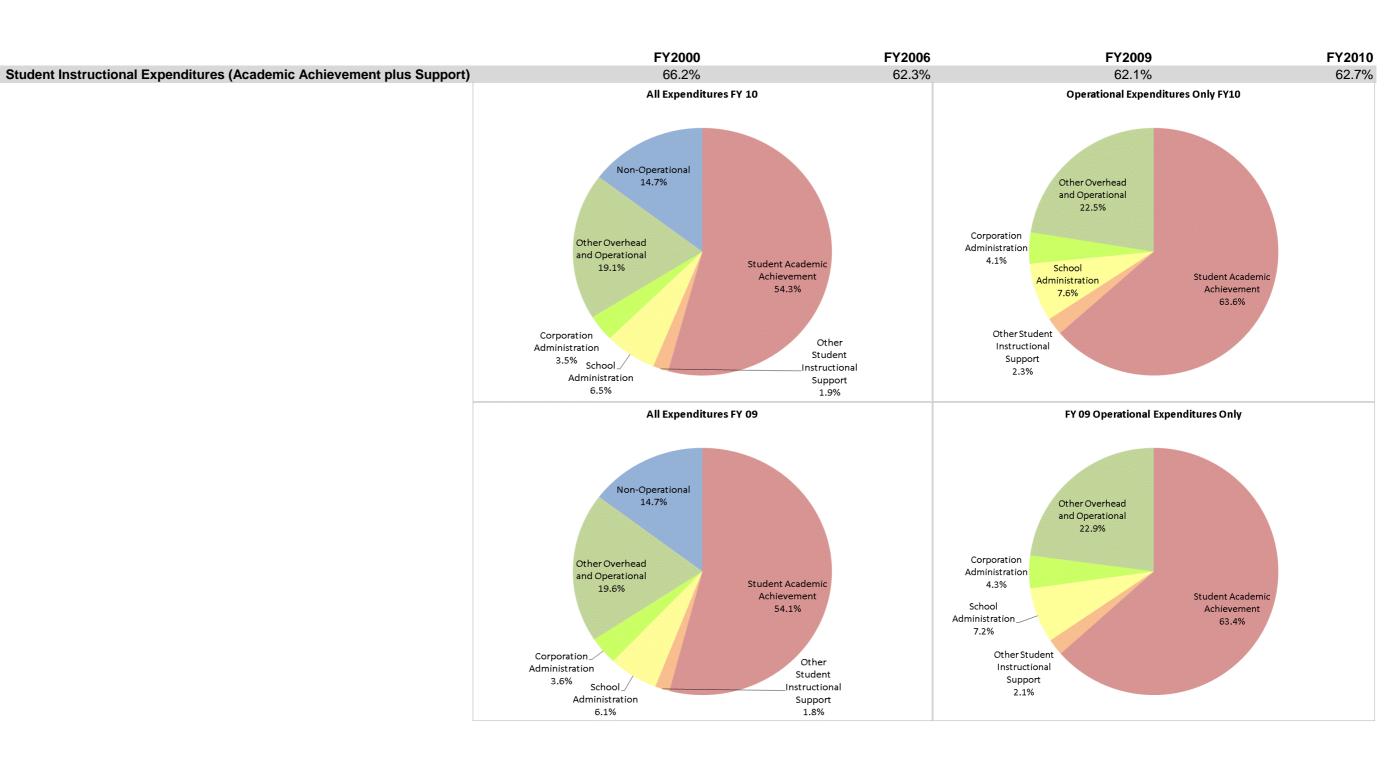
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeastern Wayne Schools (8375)

Northeastern Wayne Schools (8375)

	FY00 % of Total			FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$4,913,719	59.1%	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,376,836	54.3%	
Student Instructional Support	\$583,248	7.0%	\$651,471	6.7%	\$775,444	8.0%	\$831,415	8.4%	
Overhead and Operational	\$1,857,487	22.4%	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,239,571	22.6%	
Nonoperational	\$953,341	11.5%	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,456,752	14.7%	
Grand Total	\$8,307,795		\$9,770,492		\$9,728,141		\$9,904,574		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 1	0 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,922	\$163,552	\$188,563		256%	15%
	11100 Regular Programs; Elementary	\$1,606,900	\$1,622,026	\$2,075,361	\$2,160,614	34%	33%	4%
	11300 Regular Programs; High School	\$1,594,804	\$1,809,076	\$2,165,944	\$2,326,090	46%	29%	7%
	11410 Vocational Education; Agriculture A	\$220,176	\$203,991	\$148,168	\$69,418	-68%	-66%	-53%
	11600 1998 Account Code - Alternative Education Programs	\$31,400	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$127,885	\$0	\$0	\$0	-100%	====	
	12110 Gifted And Talented; Gifted and Talented	\$21,504	\$5,121	\$22,389	\$40,656	89%	> 500%	82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,425	\$104,399	\$94,587	\$86,489	86%	-17%	-9%
	12350 Physical Impairment; Homebound	\$0	\$129 \$00.407	\$2,332	\$1,501		> 500%	-36%
	12610 Learning Disability	\$0	\$86,107	\$125,126	\$138,214		61%	10%
	12810 Special Education Preschool	\$0 \$16.235	\$0 \$25.807	\$5,351 \$44.752	\$2,913 \$43,243	400/	-49%	-46% -70%
	16100 Remediation Testing 16200 Preventive Remediation	\$16,235 \$2,157	\$25,897 \$705	\$44,752 \$0	\$13,213 *0	-19% -100%	-49% -100%	-70%
	17300 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$2,157 \$48,963	\$705 \$44,809	\$0 \$37,406	\$0 \$34,906	-100% -29%	-100% -22%	-7%
	17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$324,587	\$44,809 \$152,797	\$37,400 \$153,828	\$62,810	-29% -81%	-59%	-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$524,56 <i>7</i> \$6,912	\$152,797 \$15,222	\$6,904	\$30,594	343%	101%	343%
	22220 Library/Media Services; School Library	\$66,777	\$102,101	\$0,904 \$115,511	\$80,282	20%	-21%	-30%
	22230 Library/Media Services; Audiovisual	\$5,225	\$5,767	\$5,948	\$3,713	-29%	-36%	-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0,225	\$5,767	\$35,401	\$34,165	- 23 /0	-30 /0	-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,534	\$94,718	\$62,510	\$102,692	0%	8%	64%
	26497 2007 Account Code - Teachers Retirement Fund	\$172,837	\$239,335	\$0	\$0	0,0	0,0	0170
Student Academic Achievement Total		\$4,395,320	\$4,565,121	\$5,265,069	\$5,376,836	22%	18%	2%
Student Instructional Support								
Student instructional Support	21120 Attendance and Social Work Services; Attendance Services	\$953	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$49,447	\$57,310	\$82,703	\$88,759	80%	55%	7%
	21220 Guidance Services; Counseling Services	\$39,931	\$37,094	\$56,900	\$61,089	53%	65%	7%
	21290 Guidance Services; Other Guidance Services	\$6,132	\$0	\$0	\$0	-100%	00 /0	1 70
	21340 Health Services; Nurse Services	\$29,225	\$31,28 5	\$37,882	\$40,375	38%	29%	7%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$27	\$0	\$881	3373	> 500%	. , ,
	24100 Office of The Principal	\$385,070	\$413,866	\$597,959	\$640,311	66%	55%	7%
Student Instructional Support Total		\$510,759	\$539,582	\$775,444	\$831,415	63%	54%	7%
		\$510,759	\$539,582	\$775,444	\$831,415	63%	54%	7%
Student Instructional Support Total Overhead and Operational	23110 Board of Education: Service Area Direction		·	·	·			
	23110 Board of Education; Service Area Direction 23150 Board of Education: Legal Services	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$10,000 \$12,018	\$10,000 \$10,206	\$10,765 \$24,372	\$10,765 \$15,690	8% 31%	8% 54%	0% -36%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent	\$10,000 \$12,018 \$154,273	\$10,000 \$10,206 \$166,824	\$10,765 \$24,372 \$234,439	\$10,765 \$15,690 \$250,456	8%	8% 54% 50%	0% -36% 7%
	23150 Board of Education; Legal Services	\$10,000 \$12,018	\$10,000 \$10,206	\$10,765 \$24,372	\$10,765 \$15,690	8% 31%	8% 54%	0% -36%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$10,000 \$12,018 \$154,273 \$0	\$10,000 \$10,206 \$166,824 \$1,325	\$10,765 \$24,372 \$234,439 \$1,559	\$10,765 \$15,690 \$250,456 \$2,800	8% 31% 62%	8% 54% 50%	0% -36% 7%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$10,000 \$12,018 \$154,273 \$0 \$7,464	\$10,000 \$10,206 \$166,824 \$1,325 \$0	\$10,765 \$24,372 \$234,439 \$1,559 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0	8% 31% 62% -100%	8% 54% 50% 111%	0% -36% 7% 80%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119	8% 31% 62% -100%	8% 54% 50% 111%	0% -36% 7% 80%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450	8% 31% 62% -100% 10%	8% 54% 50% 111% 14% -21%	0% -36% 7% 80% 10% -43%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234	8% 31% 62% -100% 10%	8% 54% 50% 111% 14% -21%	0% -36% 7% 80% 10% -43% 0% -88%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945	8% 31% 62% -100% 10%	8% 54% 50% 111% 14% -21%	0% -36% 7% 80% 10% -43%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838	8% 31% 62% -100% 10% -100% -64%	8% 54% 50% 111% 14% -21% -92% -84%	0% -36% 7% 80% 10% -43% 0% -88% -98%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281	8% 31% 62% -100% 10% -100% -64%	8% 54% 50% 111% 14% -21% -92% -84%	0% -36% 7% 80% 10% -43% 0% -88% -98%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$651 \$0 \$438,089 \$8,426	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154	8% 31% 62% -100% 10% -100% -64%	8% 54% 50% 111% 14% -21% -92% -84%	0% -36% 7% 80% 10% -43% 0% -88% -98%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142	8% 31% 62% -100% 10% -100% -64% 61% 32% 2%	8% 54% 50% 111% 14% -21% -92% -84% -84%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076	8% 31% 62% -100% 10% -100% -64%	8% 54% 50% 111% 14% -21% -92% -84%	0% -36% 7% 80% 10% -43% 0% -88% -98%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63%	8% 54% 50% 111% 14% -21% -92% -84% -84% -6% 1%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction	\$10,000 \$12,018 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63%	8% 54% 50% 111% 14% -21% -92% -84% 42% -64% 1%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64%	8% 54% 50% 111% 14% -21% -92% -84% -6% 1% 132% 34%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9%	8% 54% 50% 111% 14% -21% -92% -84% -6% 1% 132% 34% 4%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100%	8% 54% 50% 111% 14% -21% -92% -84% -6% 1% 132% 34% 4% -100%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298 \$11,517	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056 \$25,359	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0 \$25,433	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100% 121%	8% 54% 50% 111% 14% -21% -92% -84% -6% 1% 132% 34% 4%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298 \$11,517 \$10,374	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056 \$25,359 \$0	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0 \$0 \$0 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0 \$25,433 \$0	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100% 121% -100%	8% 54% 50% 111% 14% -21% -92% -84% -84% -6% 1% 132% 34% 4% -100% 0%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8% -7%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services Other Operation and Maintenance of Plant Services; Other Operation Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298 \$11,517 \$10,374 \$3,920	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056 \$25,359 \$0 \$10,665	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0 \$0 \$0 \$11,503	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0 \$25,433 \$0 \$10,715	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100% 121% -100% 173%	8% 54% 50% 111% 14% -21% -92% -84% -6% 1% 132% 34% 4% -100%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Other Operation Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298 \$11,517 \$10,374 \$3,920 \$66,129	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056 \$25,359 \$0 \$10,665 \$0	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0 \$0 \$0 \$11,503 \$0	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0 \$25,433 \$0 \$10,715 \$0	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100% 121% -100% 173% -100%	8% 54% 50% 111% 14% -21% -92% -84% 42% -84% -6% 1% 132% 34% 4% -100% 0%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8% -7%
	23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services Other Operation and Maintenance of Plant Services; Other Operation Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$10,000 \$12,018 \$154,273 \$0 \$7,464 \$19,165 \$0 \$9,087 \$0 \$651 \$0 \$0 \$438,089 \$8,426 \$3,094 \$71,966 \$0 \$35,961 \$226,865 \$152,635 \$252,298 \$11,517 \$10,374 \$3,920	\$10,000 \$10,206 \$166,824 \$1,325 \$0 \$18,451 \$7,509 \$0 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482 \$0 \$21,459 \$278,149 \$160,372 \$81,056 \$25,359 \$0 \$10,665	\$10,765 \$24,372 \$234,439 \$1,559 \$0 \$19,266 \$10,355 \$0 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384 \$0 \$36,563 \$344,485 \$177,983 \$0 \$0 \$0 \$11,503	\$10,765 \$15,690 \$250,456 \$2,800 \$0 \$21,119 \$5,920 \$0 \$450 \$234 \$945 \$34,838 \$707,281 \$11,154 \$3,142 \$117,076 \$9,970 \$49,835 \$372,918 \$166,102 \$0 \$25,433 \$0 \$10,715	8% 31% 62% -100% 10% -100% -64% 61% 32% 2% 63% 39% 64% 9% -100% 121% -100% 173%	8% 54% 50% 111% 14% -21% -92% -84% -84% -6% 1% 132% 34% 4% -100% 0%	0% -36% 7% 80% 10% -43% 0% -88% -98% -3% -38% 0% -14% 36% 8% -7%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Y	ear Increase 4 Y	ear Increase	1 Year Increase
Overhead and Operational Total		\$1,745,214	\$1,903,540	\$2,257,006	\$2,239,571	28%	18%	-1%
Nonoperational					*			
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,477	\$1,800			22%
	33200 Community Recreation	\$12,298	\$13,262	\$17,653	\$29,036	136%	119%	64%
	33910 High School Band Uniforms	\$0	\$0	\$25,109	\$5,054			-80%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,000	\$6,300	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$53,164	\$54,476	\$95,719	\$46,450	-13%	-15%	-51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,487	\$8,463	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$38,621	\$71,446	\$0	\$49,156	27%	-31%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$100,000	\$100,000	\$100,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$11,532	\$26,706	\$4,258		-63%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,752	\$22,011	\$28,130	\$31,543	-16%	43%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$63,700	\$101,701	\$150,486	\$64,498	1%	-37%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,185	\$18,205	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$301,350	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$156,415	\$250,573	\$245,898		57%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,631	\$2,626			-70%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$665,343	\$778,191	\$367,550	\$638,820	-4%	-18%	74%
	54200 Common School Fund; Principal	\$64,095	\$0	\$340,382	\$237,612	271%		-30%
Nonoperational Total		\$951,461	\$1,631,330	\$1,430,622	\$1,456,752	53%	-11%	2%
Prorated By Fund								
Florated by Fulld	26491 2007 Account Code - PERF	\$57,734	\$51,916	\$0	\$0			
	26492 2007 Account Code - Social Security	\$353,612	\$390,367	\$0	\$0			
			\$597,482	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$293,046		\$0 \$0	\$0 \$0			
		\$650	\$1,026 \$00,438					
Dravete d Dr. Frand Tetal	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$90,128	\$0	\$0			
Prorated By Fund Total		\$705,042	\$1,130,920	\$0	\$0			