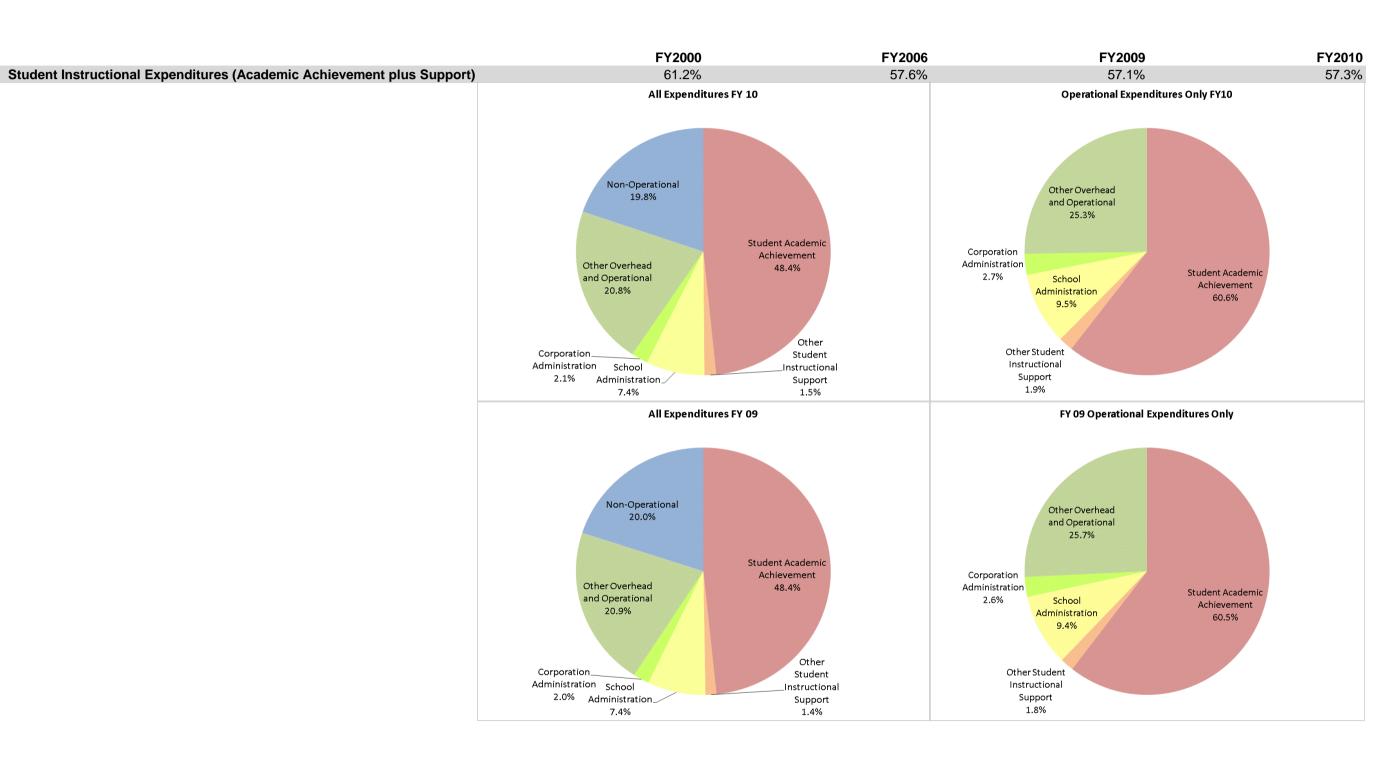
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northwestern School Corp (3470)

## Northwestern School Corp (3470)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,440,749	53.4%	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,411,245	48.4%
Student Instructional Support	\$1,083,018	7.8%	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,548,858	8.9%
Overhead and Operational	\$3,100,081	22.3%	\$3,637,501	21.0%	\$4,115,695	22.9%	\$3,988,129	22.9%
Nonoperational	\$2,305,135	16.5%	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,435,054	19.8%
Grand Total	\$13,928,982		\$17,300,839		\$17,964,309		\$17,383,286	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northwestern School Corp (3470)

March Academic Acad	Part	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase 4	Year Increase 1 \	ear Increase
1119   Repulse Programs: Full follow   1,000	1909   Segular Programs, Field Day Windergarten   1,00									
1110   Regular Programs: Bonnamary   2.4.16.230   2.5.46.277   1.2.06.2677   1.2.06.2677   2.5.06.278   2.5.06.278   2.5.06.278   1.5.06   1.0.06	1110  Rigular Programs, Elementary   \$2.48.520   \$2.68.577   \$2.50.6287   \$2.50.628   \$2.5   \$1.5   \$1.55	otadent Adadenie Adnievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$171,973	\$274,436			60%
1130 Register Programs. High School   52.567 Mile   \$12,041.30   \$2.40.50   \$2.20.3770   \$70.0   \$2.50.0   \$70.0   \$	11200 Regilar Programs, Fish Berkool   92.567.888   13.90.4330   52.467.889   12.283.770   -1.070   -2.700   -2.070							22%	11%	
1211 Merial Discullines, field federal Discullines   S711   S212   259   50   1000   1005			11200 Regular Programs; Middle/Junior High		\$0	\$1,057,645	\$1,041,804			-1%
1928   Physical Impairment, Marighe (Issaellinias   5467,155   327,802   50   50   1696   1096   1096   1028   1	1200 Physical Impairment, Harding Disabilities   1407   1508   1508   1508   1609		11300 Regular Programs; High School	\$2,547,088	\$2,904,339	\$2,401,508	\$2,283,710	-10%	-21%	-5%
1240   Physical Impairment   Iteraring Impa	1234   Physical Impairment, Hearing Impairment   1234   Physical Impairment, Hearing Impairment   1235   Physical Impairment, Hearing Impairment   1235   Physical Impairment, Hearing Impairment   1246   Emoldand Disabilities; Full Time   1247   Emoldand Disabilities; Full Time   1248   Emoldand Disabilities; Full Time   1249   Examing Disability   1249   Examing		12210 Mental Disabilities; Mild Mental Disabilities	\$719	\$212	\$259	<b>\$0</b>	-100%	-100%	-100%
1206   Physical Impairment Homebound Databilities; Firell Times   \$1,000   \$4,714   \$15,007   \$4,007   \$2,007   \$1,007	1236   Physical Impairment, Hornebound   1241   1251   1241   1					\$0		-100%		
1216   Enrolema Disabilities; Emotional Disabilities; Carlo (Thomas )	1416   Emoternal Disabilities: Emoternal Disabilities: All Differs   1,003   54,07   549,027				·					
1426   Endiseal Disabilities: Emotional Disabilities: All Others   51,303   54,97   50   50   1-00%	1426   Emotional Dissabilities, Emotional Dissabilities, 2 m Orborn   1070							-22%	44%	
1210   Culturally Different Communication Devices   \$1,500   \$1,500   \$2,000   \$2,000   \$20,00	1210 Collurally Different Communication Directorders   \$1,70   \$1,828   \$2,006   \$2,007   70%   32%   97%   72%			·						3%
1250   Culturally Officered; Compensatory   154,010   151,373   151,610   49%   29	1250 Culturally Differents. Compensatory   156,019   517,55   51,650   518,050   548,05   598, 279, 279, 279, 279, 279, 279, 279, 279					·	·			
1876   Learning Disability   1876   Learning Disability   1878   1876	1791   Learning Disability   1791   Specimen									
12910 Spicelal Education Proscibod   12900 Office Programms   12900 Spice   12900 Sp	1290   Special Education Practiculor   1290   129									
1390 Other Special Programs   \$305	1400   Chief Special Programs   \$500   \$55   \$700   \$10   \$100				·					
14100 Summis School Programs; Elementary   \$17,006   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$19,008   \$29,009   \$	1410   Summer School Programs; Elementary   1470		·							
1,500 Summer School Programs: High School   1,500 Summer School	14000 Summer School Programs: High School   524,528   524,991   533,919   516,281   -3-06   -3-05									
1500   Remediation Testing   1500   Remediation Testing   1500   Remediation Testing   1500   Remediation Testing   1500   150	16100 Remediation Testing									
1,000   Preventive Remediation   1,700   Preventive Remediation   1,700   Preventive Remediation   1,700   Preventive Remediation   1,700	1200   Preventive Remediation   1700   1									-JZ /0
1700   Psyments to Other Covernmental Units Within States, Area Vocational School (Participating Share)   \$56,564   \$102,220   \$107,327   \$0   -100%	1790   Psyments to Other Governmental Units Within State, Area Vocational School (Participating Share)   \$56,554   \$192,220   \$107,327   \$0   -100%						•			-59%
17400   Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education   \$4,325   \$24,740   \$5   \$5   \$100;   \$100%;   \$1	17400   Psyments to Other Governmental Units Within State, Joint Services and Supply; Special Education   \$4,325   \$23,70   \$50   \$50   \$100%   \$100%   \$80%   \$80%   \$22300   \$23,000									
2219   Improvement of Instruction and Curriculum Development   \$1,821   \$17,091   \$20,810   \$4,026   \$121%   \$76,000   \$80, \$80, \$80, \$80, \$80, \$80, \$80, \$80,	2210   Improvement of Instruction and Curriculum Development   \$1,821   \$17,091   \$20,810   \$4,026   \$1214   \$7676   \$858, \$2000   \$2100   \$10000   \$1000   \$1000   \$1000   \$10000   \$1000   \$1000   \$1000   \$1000   \$10000   \$10000   \$1000									-10070
2119   Improvement of Instruction, Instructional Start Training   \$0	2310   Improvement of Instruction, Instructional Start Training   \$0									-86%
2219   Improvement of Instructions   Services   Sou   Silvage	2190   Improvement of Instruction, Other Improvement of Instruction, Other Improvement of Instruction, Other Improvement of Instructions   \$39,246   \$30,316   \$30,516   \$30,516   \$30,516   \$40,5							,,		
2220 LibraryMedial Services; School Library   \$39,240   \$39,169   \$19,650   \$389, \$389, \$29, \$20   \$20,000   \$2,000	22220   Library/Media Services; School Library   \$39,240   \$39,160   \$19,631   \$19,656   \$389, \$399, \$2,265   \$2220   Library/Media Services; Audiovision   \$4,678   \$53,434   \$5,930   \$2,686   \$4,379   \$55,000   \$5,000   \$2,2220   Library/Media Services; Computer Assisted instruction Services   \$3,1717   \$2,257   \$3,334   \$1,532   \$									
2230   Library/Media Services, Audiovisual   \$4,678   \$5,343   \$5,909   \$2,686   -43%   -50%   -55%   -55%   -55%   -55%   -2200   Library/Media Services, Compter Educational Media Services   \$1,77   \$2,37   \$3,48   \$1,532   -11%   -35%   -55%   -55%   -2200   Library/Media Services, Compter Educational Media Services   \$10   \$50	2230   Libray/Media Services, Audiovisual   \$4,678   \$5,343   \$5,390   \$2,868   -43%   -50%   -55%   -55%   -55%   -55%   -2250   Libray/Media Services   \$1,77   \$2,37   \$3,348   \$1,522   -11%   -35%   -55%   -55%   -2250   Libray/Media Services Cyber Educational Media Services   \$10   \$0.50		·					388%		-2%
2230   Library/Media Services; Other Educational Media Services   50   50   50   50   50   50   50   5	2230   Library/Media Services; Other Educational Media Services   50   50   50   50   50   50   50   5				\$5,343			-43%	-50%	-55%
2310   Instruction, Related Technology; Technology Service Supervision and Administration   \$0   \$4.42   \$30.34   \$30.42   \$4.50   \$	2310   Instruction, Related Technology, Technology Service Supervision and Administration   \$0   \$0.4.42   \$0.33,48   \$0.4.29   \$0.40   \$0.4		22250 Library/Media Services; Computer Assisted Instruction Services	\$1,717	\$2,357	\$3,384	\$1,532	-11%	-35%	-55%
23260 Instruction, Related Technology, Network Support   \$0 \$792,428 \$715,178 \$714,1703   \$-16,96 \$43,952   \$-18,050 \$650   \$-18,000 \$150,000 \$15	2356 Instruction, Related Technology; Network Support   \$0 \$792,428 \$715,775 \$714,1703   \$744,1003   \$755,0005   \$88,046   \$-526   \$456,0005   \$88,046   \$-526   \$456,0005   \$88,046   \$-526   \$88,046   \$-526   \$88,046   \$88,0		22290 Library/Media Services; Other Educational Media Services	<b>\$0</b>	<b>\$0</b>	\$0	\$64			
25520   Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs   \$183,442   \$153,688   \$143,026   \$80,046   \$720   \$7	25520   Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs   \$183,442   \$153,698   \$143,028   \$180,048   \$720   \$180,048   \$180,		22310 Instruction, Related Technology; Technology Service Supervision and Administration	<b>\$0</b>	\$64,492	\$90,384	\$90,429		40%	0%
Student   Academic Achievement Total   Safe   Saf	1240   1240		22360 Instruction, Related Technology; Network Support	<b>\$0</b>	\$792,428	\$716,177	\$744,103		-6%	4%
Student Instructional Support	tudent Academic Achievement Total         \$6,194,836         \$7,520,392         \$8,686,722         \$8,411,245         36%         12%         -3%           tudent Instructional Support           2140 Attendance and Social Work Services; Pupil Accounting         \$529         \$0         \$0         \$0         -100%         20         20         20         20         \$0         \$0         \$0         100%         20         20         20         \$0         \$0         \$0         \$0         100%         20         20         20         \$0					\$143,026	\$88,046	-52%	-43%	-38%
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting   \$529	Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund			T -	\$0 \$8 411 245	36%	12%	-3%
21140   Attendance and Social Work Services; Pupil Accounting   \$529   \$0   \$50   \$50   \$1007   \$250   \$2	21140   Attendance and Social Work Services; Pupil Accounting   \$529   \$0   \$50   \$50   \$1007   \$250   \$2100   \$2120   \$2100   \$2120   \$2100   \$2120   \$2100   \$2120   \$2100   \$2120			ψ0,134,030	Ψ1,320,332	ψ0,000,122	ψ0,411,243	3070	1270	-3 70
2120   Guidance Services; Counseling Services   50   50   516,969   516,477   224	2120   Guidance Services; Counseling Services   50   50   \$166,898   \$160,477   \$2140   Health Services; Nizes Services   \$58,476   \$68,012   \$89,556   \$95,548   \$63%   40%   77%     2130   Health Services; Cher Health Services   \$2,151   \$2,020   \$1,898   \$2,225   3%   10%   31%     2190   Chier Support Services, Students; Other Student Services   \$2,151   \$2,020   \$1,898   \$2,225   3%   10%   31%     2190   Office of The Principal   \$775,388   \$22,513   \$1,284,968   \$1,267,911   64%   64%   64%   64%     2490   Other Support Services, School Administration   \$80,640   \$35,550   \$33,744   \$22,760   -55%   -35%   -23%     2490   Other Support Services, School Administration   \$80,491   \$32,920   \$1,572,934   \$1,548,858   \$75%   67%   -23%     2490   Other Support Services, School Administration   \$80,491   \$80,491   \$1,572,934   \$1,572,934   \$1,548,858   \$1,679	Student Instructional Support								
21340   Health Services   Servi	21340   Health Services; Nurse Services   \$58,476   \$68,012   \$98,556   \$95,644   \$63%   \$40%   7%   \$21390   Abelath Services; Other Health Services   \$2,151   \$2,020   \$1,698   \$22,252   \$3   \$0.0%   \$1.00%   \$24100   Other Support Services, Students; Other Student Services   \$0   \$491   \$0   \$0.50   \$1.00%   \$1.		21140 Attendance and Social Work Services: Pupil Accounting	\$529	<b>\$0</b>		· ·	-100%		
21390   Health Services; Other Health Services   \$2,151   \$2,020   \$1,698   \$2,225   3%   10%   31%   21990   Other Support Services, Students; Other Student Services   \$0   \$491   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	21390   Health Services; Other Health Services   \$2,151   \$2,020   \$1,698   \$2,225   3%   10%   31%   21990   Other Support Services, Students; Other Student Services   \$0   \$441   \$0   \$0   \$0   \$0   \$0   \$10,765				A -					
2199   Other Support Services, Students; Other Student Services   \$ 9	21990   Other Support Services, Students; Other Student Services   \$10   \$9491   \$10   \$		21220 Guidance Services; Counseling Services	\$0						
24100 Office of The Principal   24700 Office of The Principal   24900 Other Support Services, School Administration   \$50,640   \$575,588   \$822,131   \$1,284,968   \$1,267,911   \$64%   \$54%   \$-1%   \$24900 Other Support Services, School Administration   \$887,185   \$929,203   \$1,572,934   \$1,548,858   \$75%   \$67%   \$-2%   \$-2%	24100 Office of The Principal   \$775,388   \$825,131   \$1,284,968   \$1,267,911   64%   54%   -1		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$0 \$58,476	\$68,012	\$89,556	\$95,484			7%
24900 Other Support Services, School Administration   \$50,640   \$33,550   \$39,744   \$22,760   -55%   -32%   -43%	24900   Other Support Services, School Administration   \$50,640   \$33,550   \$39,744   \$22,760   .55%   .32%   .43%		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$0 \$58,476 \$2,151	\$68,012 \$2,020	\$89,556 \$1,698	\$95,484 \$2,225		10%	7%
Student Instructional Support Total	Verhead and Operational   Sample   Sa		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$0 \$58,476 \$2,151 \$0	\$68,012 \$2,020 \$491	\$89,556 \$1,698 \$0	\$95,484 \$2,225 \$0	3%	10% -100%	7% 31%
Second   S	Verhead and Operational   23110   Board of Education; Service Area Direction   \$0   \$10,000   \$10,765   \$10,765   \$10,765   \$8%   \$0%   \$23150   Board of Education; Legal Services   \$2,219   \$320   \$11,306   \$0   \$10,765   \$		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$58,476 \$2,151 \$0 \$775,388	\$68,012 \$2,020 \$491 \$825,131	\$89,556 \$1,698 \$0 \$1,284,968	\$95,484 \$2,225 \$0 \$1,267,911	3% 64%	10% -100% 54%	7% 31% -1%
Sample   S	Same	Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640	\$68,012 \$2,020 \$491 \$825,131 \$33,550	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760	3% 64% -55%	10% -100% 54% -32%	7% 31% -1% -43%
23150   Board of Education; Legal Services   \$2,219   \$320   \$11,306   \$0   -100%	23150   Board of Education; Legal Services   \$2,219   \$320   \$11,306   \$0   -100%   -100%   -100%   23160   Board of Education; Promotion Expenses   \$1,932   \$1,939   \$2,344   \$4,202   117%   111%   79%   23190   Board of Education; Other Governing Body Services   \$5,100   \$7,581   \$3,370   \$6,388   25%   -16%   90%   23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%   23220   Executive Administration; Community Relations   \$0   \$50   \$0   \$0   \$0   \$0   \$0   \$	Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640	\$68,012 \$2,020 \$491 \$825,131 \$33,550	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760	3% 64% -55%	10% -100% 54% -32%	7% 31% -1% -43%
23160   Board of Education; Promotion Expenses   \$1,932   \$1,989   \$2,344   \$4,202   \$117%   \$111%   79%   \$12190   Board of Education; Other Governing Body Services   \$5,100   \$7,581   \$3,370   \$6,388   25%   -16%   90%   \$23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%   \$23220   Executive Administration; Community Relations   \$0   \$50   \$0   \$0   \$0   \$0   \$0   \$	23160   Board of Education; Promotion Expenses   \$1,932   \$1,989   \$2,344   \$4,022   \$117%   \$111%   79%   \$13190   \$19000   \$19000   \$1900   \$19000   \$19000   \$190	Student Instructional Support Total  Overhead and Operational	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 \$887,185	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b>	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 \$1,548,858	3% 64% -55%	10% -100% 54% -32% <b>67%</b>	7% 31% -1% -43% -2%
23190   Board of Education; Other Governing Body Services   \$5,100   \$7,581   \$3,370   \$6,388   25%   -16%   90%     23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%     23220   Executive Administration; Community Relations   \$0   \$50   \$0   \$0   \$0     23230   Executive Administration; Staff Relations and Negotiations   \$4,000   \$2,660   \$2,500   \$0   \$0   \$100%     23290   Executive Administration; Other Executive Administration Services   \$18,188   \$23,321   \$24,772   \$43,797   \$141%   \$88   \$77%     25191   Other Fiscal Services; Refund of Revenue   \$26,695   \$0   \$0   \$0   \$0   \$100%     25190   Other Fiscal Services; Cash Change   \$550   \$750   \$770   \$770   \$40%   \$3%   \$0%     25740   Personnel Services; Noninstructional Personnel Training   \$96,083   \$1,162,615   \$1,483,651   \$1,381,211   \$44%   \$19%   \$-7%     26300   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$14,485   \$0   \$0   \$0   \$0   \$1,00%     26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$133,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500   2670	2319   Board of Education; Other Governing Body Services   \$5,100   \$7,581   \$3,370   \$6,388   25%   -16%   90%   23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%   23220   Executive Administration; Community Relations   \$5,00   \$50   \$50   \$50   \$50   \$10%   -100		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 \$887,185	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b>	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b>	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b>	3% 64% -55% <b>75%</b>	10% -100% 54% -32% <b>67%</b>	7% 31% -1% -43% -2%
23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%   23220   Executive Administration; Community Relations   \$0   \$50   \$50   \$0   \$0   \$100%   -1	23210   Executive Administration; Office of The Superintendent   \$183,291   \$217,314   \$312,150   \$306,002   67%   41%   -2%   23220   Executive Administration; Community Relations   \$0   \$50   \$50   \$0   \$0   \$100%   -1	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 \$887,185	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 \$1,548,858	3% 64% -55% <b>75%</b> -100%	10% -100% 54% -32% <b>67%</b> 8% -100%	7% 31% -1% -43% -2%  0% -100%
23220   Executive Administration; Community Relations   \$0   \$50   \$0   \$0   \$-100%	23220   Executive Administration; Community Relations   \$0   \$50   \$0   \$0   \$-100%	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202	3% 64% -55% <b>75%</b> -100% 117%	10% -100% 54% -32% 67%  8% -100% 111%	7% 31% -1% -43% -2%  0% -100% 79%
23230   Executive Administration; Staff Relations and Negotiations   \$4,000   \$2,660   \$2,500   \$0   -100%	23230   Executive Administration; Staff Relations and Negotiations   \$4,000   \$2,660   \$2,500   \$0   -100%		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388	3% 64% -55% <b>75%</b> -100% 117% 25%	10% -100% 54% -32% 67%  8% -100% 111% -16%	7% 31% -1% -43% -2%  0% -100% 79% 90%
23290       Executive Administration; Other Executive Administration Services       \$18,198       \$23,321       \$24,772       \$43,797       141%       88%       77%         25191       Other Fiscal Services; Refund of Revenue       \$26,695       \$0       \$0       \$0       -100%       \$0       2570       \$0        \$0	23290   Executive Administration; Other Executive Administration Services   \$18,198   \$23,321   \$24,772   \$43,797   141%   88%   77%   25191   Other Fiscal Services; Refund of Revenue   \$26,695   \$0   \$0   \$0   \$-100%   \$0   \$0   \$0   \$0   \$0   \$0   \$0		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002	3% 64% -55% <b>75%</b> -100% 117% 25%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41%	7% 31% -1% -43% -2%  0% -100% 79% 90%
25191 Other Fiscal Services; Refund of Revenue   \$26,695   \$0   \$0   \$0   \$-100%     25196 Other Fiscal Services; Cash Change   \$550   \$750   \$770   \$770   \$40%   3%   0%     25740 Personnel Services; Noninstructional Personnel Training   \$9,329   \$-\$1,015   \$0   \$0   \$0     26200 Operation and Maintenance of Plant Services; Maintenance of Buildings   \$960,083   \$1,162,649   \$1,483,651   \$1,381,211   \$44%   \$19%   \$-7%     26300 Operation and Maintenance of Plant Services; Maintenance of Grounds   \$14,485   \$0   \$0   \$0   \$0     26400 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     26500 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%   \$488	25191 Other Fiscal Services; Refund of Revenue   \$26,695   \$0   \$0   \$0   \$-100%     25196 Other Fiscal Services; Cash Change   \$550   \$750   \$770   \$770   \$40%   3%   0%     25740 Personnel Services; Noninstructional Personnel Training   \$9,329   \$-\$1,015   \$0   \$0   \$0   \$-100%     26200 Operation and Maintenance of Plant Services; Maintenance of Buildings   \$960,083   \$1,162,649   \$1,483,651   \$1,381,211   \$44%   \$19%   \$-7%     26300 Operation and Maintenance of Plant Services; Maintenance of Grounds   \$14,485   \$0   \$0   \$0   \$0   \$-100%     26400 Operation and Maintenance of Plant Services; Maintenance of Equipment   \$138,612   \$214,932   \$311,956   \$204,201   \$47%   \$-5%   \$-35%     25760		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0	3% 64% -55% <b>75%</b> -100% 117% 25% 67%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2%
25196 Other Fiscal Services; Cash Change       \$550       \$750       \$770       \$40%       3%       0%         25740 Personnel Services; Noninstructional Personnel Training       \$9,329       -\$1,015       \$0       \$0       -100%         26200 Operation and Maintenance of Plant Services; Maintenance of Buildings       \$960,083       \$1,162,649       \$1,483,651       \$1,381,211       44%       19%       -7%         26300 Operation and Maintenance of Plant Services; Maintenance of Grounds       \$14,485       \$0       \$0       \$0       -100%         26400 Operation and Maintenance of Plant Services; Maintenance of Equipment       \$138,612       \$214,932       \$311,956       \$204,201       47%       -5%       -35%	25196 Other Fiscal Services; Cash Change \$550 \$750 \$770 \$770 40% 3% 0% 25740 Personnel Services; Noninstructional Personnel Training \$9,329 -\$1,015 \$0 \$0 -100% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$960,083 \$1,162,649 \$1,483,651 \$1,381,211 44% 19% -7% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%		21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2%
25740 Personnel Services; Noninstructional Personnel Training \$9,329 -\$1,015 \$0 \$0 -100% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$960,083 \$1,162,649 \$1,483,651 \$1,381,211 44% 19% -7% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	25740 Personnel Services; Noninstructional Personnel Training \$9,329 -\$1,015 \$0 \$0 -100% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$960,083 \$1,162,649 \$1,483,651 \$1,381,211 44% 19% -7% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%		2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$43,797	3% 64% -55% 75% -100% 117% 25% 67% -100% 141%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$960,083 \$1,162,649 \$1,483,651 \$1,381,211 44% 19% -7% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$960,083 \$1,162,649 \$1,483,651 \$1,381,211 44% 19% -7% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$43,797 \$0	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100% 141% -100%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2%  -100% 77%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$14,485 \$0 \$0 \$0 -100% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695 \$550	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0 \$770	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$0 \$43,797 \$0 \$770	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100% 141% -100% 40%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2%  -100% 77%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$138,612 \$214,932 \$311,956 \$204,201 47% -5% -35%	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695 \$550 \$9,329	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750 -\$1,015	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0 \$770 \$0	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$43,797 \$0 \$770 \$0	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100% 141% -100% 40% -100%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2% -100% 77% 0%
		•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695 \$550 \$9,329 \$960,083	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750 -\$1,015 \$1,162,649	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0 \$770 \$0 \$1,483,651	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$43,797 \$0 \$770 \$0 \$1,381,211	3% 64% -55% 75%  75%  -100% 117% 25% 67%  -100% 141% -100% 40% -100% 44%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2% -100% 77% 0%
שש דבשוש טטטון ש טטטון טטוווען יטטוווען יטטוווען יטטוווען יטטוווען יטטוווען יטטוווען יטטוווען יטטוווען יטטוווען	20-100 2007 710000111 001111 001111100 , Official Bollido , Official B	•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695 \$550 \$9,329 \$960,083 \$14,485	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750 -\$1,015 \$1,162,649 \$0	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0 \$770 \$0 \$1,483,651 \$0	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$43,797 \$0 \$770 \$0 \$1,381,211 \$0	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100% 141% -100% 40% -100% 44% -100%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%  3%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2% -100% 77%  0% -7%
¥-, <del></del>			21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$58,476 \$2,151 \$0 \$775,388 \$50,640 <b>\$887,185</b> \$0 \$2,219 \$1,932 \$5,100 \$183,291 \$0 \$4,000 \$18,198 \$26,695 \$550 \$9,329 \$960,083 \$14,485 \$138,612	\$68,012 \$2,020 \$491 \$825,131 \$33,550 <b>\$929,203</b> \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750 -\$1,015 \$1,162,649 \$0 \$214,932	\$89,556 \$1,698 \$0 \$1,284,968 \$39,744 <b>\$1,572,934</b> \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$24,772 \$0 \$770 \$0 \$1,483,651 \$0 \$311,956	\$95,484 \$2,225 \$0 \$1,267,911 \$22,760 <b>\$1,548,858</b> \$10,765 \$0 \$4,202 \$6,388 \$306,002 \$0 \$0 \$0 \$1,381,211 \$0 \$204,201	3% 64% -55% <b>75%</b> -100% 117% 25% 67% -100% 141% -100% 40% -100% 44% -100%	10% -100% 54% -32% 67%  8% -100% 111% -16% 41% -100% -100% 88%  3%	7% 31% -1% -43% -2%  0% -100% 79% 90% -2% -100% 77% 0% -7%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northwestern School Corp (3470)

Student Instructional Category	Account 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	FY 2000 \$10,865 \$62,413 \$82,769 \$199,776 \$109,325	FY 2006 \$290 \$157,205 \$139,995 \$242,498 \$169,648	FY 2009 \$37 \$129,669 \$187,591 \$290,267 \$184,252	FY 2010 \$0 \$84,525 \$233,451 \$298,401 \$177,623	-100% 35% 182% 49% 62%	-100% -46% 67% 23% 5%	1 Year Increase -100% -35% 24% 3% -4%
Overhead and Operational Total	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$128,127 \$19,934 \$385,425 \$437,916 <b>\$2,802,377</b>	\$117,546 \$23,237 \$450,149 \$425,311 <b>\$3,367,754</b>	\$115,330 \$15,607 \$479,770 \$549,588 <b>\$4,115,695</b>	\$170,402 \$29,259 \$469,643 \$567,491 \$3,988,129	33% 47% 22% 30% <b>42%</b>	45% 26% 4% 33% 18%	48% 87% -2% 3% -3%
Overnead and Operational Total		φ <b>2</b> ,802,377	\$3,30 <i>1</i> ,134	<b>\$4,113,033</b>	φ3, <del>3</del> 00,129	<b>42</b> /0	10 /0	-3 /6
Nonoperational	33200 Community Recreation 33400 Athletic Coaches 33950 Step Ahead 33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$3,359 \$70,773 \$3,610 \$0 \$102,780 \$377,861 \$0 \$0 \$717,194 \$135,615 \$0 \$0 \$0 \$19,574 \$852,865	\$8,919 \$115,484 \$0 \$43 \$34,458 \$678,018 \$78,098 \$0 \$172,137 \$134,751 \$170,040 \$0 \$0 \$511,908 \$1,769,000	\$3,217 \$140,280 \$0 \$489 \$35,106 \$875,875 \$117,665 \$11,094 \$125,643 \$182,332 \$40,000 \$8,060 \$46,197 \$30,000 \$1,973,000	\$3,456 \$142,012 \$0 \$2,725 \$6,014 \$829,938 \$94,944 \$0 \$92,159 \$47,158 \$80,000 \$0 \$89,648 \$50,000 \$1,997,000	3% 101% -100% -94% 120% -87% -65%	-61% 23% > 500% -83% 22% 22% -46% -65% -53%	7% 1% 458% -83% -5% -19% -100% -27% -74% 100% -100% 94% 67% 1%
Nonoperational Total		\$2,283,631	\$3,672,856	\$3,588,958	\$3,435,054	50%	-6%	-4%
Prorated By Fund	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$68,820 \$547,251 \$1,143,795 \$1,087 \$0	\$134,675 \$594,924 \$1,008,077 \$5,674 \$67,284	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0			
Prorated By Fund Total		\$1,760,953	\$1,810,634	\$0	\$0			