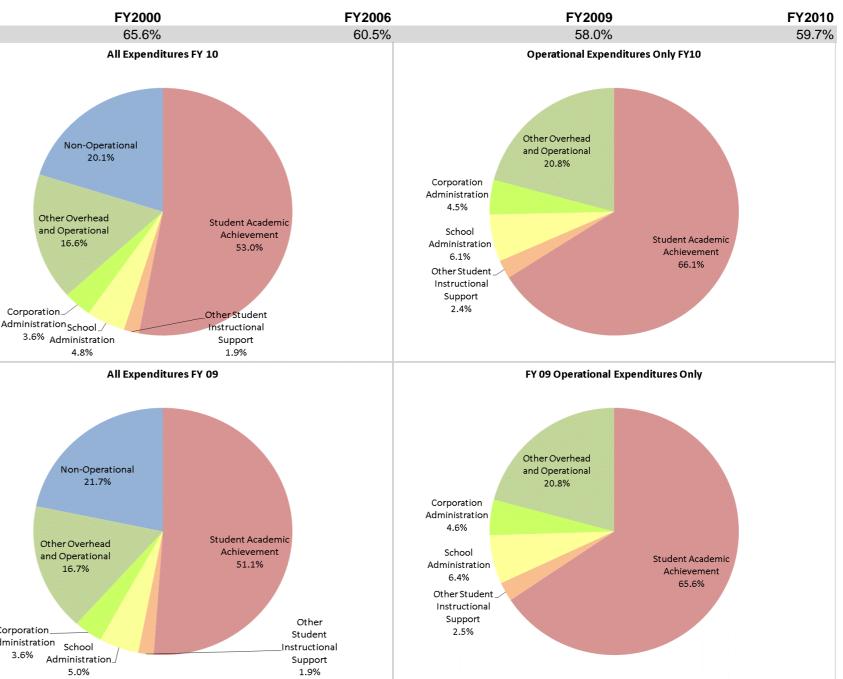
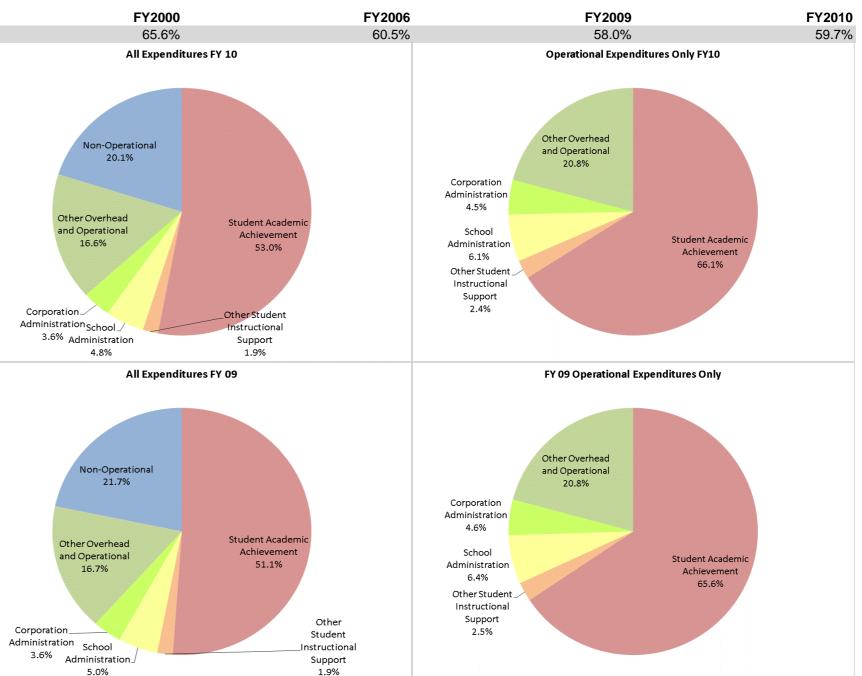
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Orleans Community Schools (6145)

Orleans Community Schools	(6145)	_

		FY00 % of Total		FY06 % of Total	F	FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,143,487	60.4%	\$4,180,265	54.7%	\$4,446,834	51.1%	\$4,730,498	53.0%
Student Instructional Support	\$272,548	5.2%	\$447,675	5.9%	\$598,804	6.9%	\$602,919	6.8%
Overhead and Operational	\$1,043,031	20.0%	\$1,398,909	18.3%	\$1,761,230	20.3%	\$1,798,857	20.1%
Nonoperational	\$745,694	14.3%	\$1,616,591	21.2%	\$1,889,121	21.7%	\$1,797,481	20.1%
Grand Total	\$5,204,760		\$7,643,440		\$8,695,988		\$8,929,755	

Student Instructional Expenditures (Academic Achievement plus Support)





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Orleans Community Schools (6145)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$81,749	\$105,418	\$108,245		32%	3%
	11100 Regular Programs; Elementary	\$1,091,730	\$1,312,014	\$1,848,953	\$2,091,172	92%	59%	13%
	11300 Regular Programs; High School 11250 Regular Programs; High School, Academic Henere Diploma	\$1,065,928	\$1,173,588	\$1,715,796 \$24,702	\$1,749,436	64%	49%	2% -17%
	11350 Regular Programs; High School; Academic Honors Diploma 12110 Gifted And Talented; Gifted and Talented	\$0 \$14,081	\$0 \$10,767	\$24,702 \$0	\$20,406 \$0	-100%	-100%	-1770
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$10,707	\$28,840	\$23,361	-10078	-100 /8	-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$34,848	\$108,960	\$219,823	\$228,787	> 500%	110%	4%
	12350 Physical Impairment; Homebound	\$155	\$1,566	\$1,936	\$2,142	> 500%	37%	11%
	12510 Culturally Different; Communication Disorders	\$29,859	\$41,165	\$35,444	\$41,359	39%	0%	17%
	12520 Culturally Different; Compensatory	\$3,573	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$2,123	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$29,660	\$23,461	\$23,615	\$34,233	15%	46%	45%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$300	\$150	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$5,627	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$13,220	\$11,811	\$18,120	\$11,125	-16%	-6%	-39%
	16100 Remediation Testing	\$20,331	\$262	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$9,197	\$23,540	\$28,388	\$29,309	219%	25%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$34,637	\$56,073	\$81,938	\$111,965	223%	100%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,294	\$95,599	\$86,490	\$85,809	58% -100%	-10% -100%	-1%
	17900 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; Service Area Direction	\$7,000 \$9,743	\$1,000 \$0	\$0 \$0	\$0 \$0	-100%	-100%	
	22110 Improvement of Instruction; Instructional Staff Training	\$9,743	\$0 \$1,597	\$963	\$0 \$4,164	-100 /0	161%	332%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$0	\$1,597	\$903 \$0	\$1,342		10170	JJZ /0
	22220 Library/Media Services; School Library	\$77,636	\$89,835	\$92,778	\$74,317	-4%	-17%	-20%
	22230 Library/Media Services; Audiovisual	\$1,331	\$113	\$235	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,191	\$37,974	\$38,851		10%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,904	\$2,038	\$2,193		15%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,732	\$49,414	\$48,177	\$37,663	-44%	-24%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,687	\$28,820	\$45,055	\$34,619	> 500%	20%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$100,739	\$163,496	\$0	\$0			
Student Academic Achievement Total		#0.070.404	*0 0 1 0 0 1	¢ 4 4 4 C 00 4	¢1 720 100	77%	43%	C 0/
Student Academic Achievement Total		\$2,678,131	\$3,312,224	\$4,446,834	\$4,730,498	1170	43%	6%
		\$2,678,131	\$3,312,224	\$4,440,834	\$4,730,496	1170	43 %	6%
Student Academic Achievement Total Student Instructional Support	21130 Attendance and Social Work Services: Social Work Services					1170	4370	
	21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,678,131 \$0 \$0	\$3,312,224 \$0 \$0	\$18,688	\$18,326	1170	43 %	0% -2% -11%
		\$0	\$0			81%	43%	-2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0 \$0	\$0 \$0	\$18,688 \$18,008	\$18,326 \$16,009			-2% -11%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services	\$0 \$0 \$50,429	\$0 \$0 \$61,572	\$18,688 \$18,008 \$78,968	\$18,326 \$16,009 \$91,316		48%	-2% -11% 16%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$0 \$0 \$50,429 \$0	\$0 \$0 \$61,572 \$21,223	\$18,688 \$18,008 \$78,968 \$5,047	\$18,326 \$16,009 \$91,316 \$0		48%	-2% -11% 16% -100%
	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$0 \$44,238	81% -100% 127%	48%	-2% -11% 16% -100%
	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0	81% -100% 127% -100%	48% -100% 66%	-2% -11% 16% -100% -100% -4%
Student Instructional Support	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0 \$254,348	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029	81% -100% 127% -100% 181%	48% -100% 66% 70%	-2% -11% 16% -100% -100% -4% 1%
	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0	81% -100% 127% -100%	48% -100% 66%	-2% -11% 16% -100% -100% -4%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0 \$254,348	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029	81% -100% 127% -100% 181%	48% -100% 66% 70%	-2% -11% 16% -100% -100% -4% 1%
Student Instructional Support	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21300 Health Services; Other Health Services 24100 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0 \$254,348 \$363,775	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919	81% -100% 127% -100% 181% 169%	48% -100% 66% 70% 66%	-2% -11% 16% -100% -100% -4% 1% 1%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008	\$0 \$0 \$61,572 \$21,223 \$0 \$0 \$26,632 \$0 \$254,348	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029	81% -100% 127% -100% 181%	48% -100% 66% 70%	-2% -11% 16% -100% -100% -4% 1%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919	81% -100% 127% -100% 181% 169%	48% -100% 66% 70% 66% 91%	-2% -11% 16% -100% -100% -4% 1% 1%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21390 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$11,351 \$443	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$8,060 \$634	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$18,412 \$816	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$15,375 \$415	81% -100% 127% -100% 181% 169% 35% -6%	48% -100% 66% 70% 66% 91% -34%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -49%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$443 \$402	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$433,029 \$602,919 \$15,375 \$415 \$415 \$1,470	81% -100% 127% -100% 181% 169% 35% -6% 265%	48% -100% 66% 70% 66% 91% -34%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -49%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Medical Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$0 \$0 \$50,429 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016	81% -100% 127% -100% 181% 169% 35% -6% 265% -100%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -49% -36% 4% 6%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$0 \$0 \$50,429 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -49% -36% 4% 6% -96%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21301 Health Services; Other Health Services 21300 Health Services; Other Health Services 21300 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$6649,510	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -4% -36% 4% 6% -96% 15%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 2310 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$649,510 \$15,404	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -4% -36% -36% 4% 6% -96% 15%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Other Guidance Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Murse Services 21301 Health Services; Other Health Services 21300 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 2310 Board of Education; Promotion Expenses 2310 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -16% -49% -36% 4% 6% -96% 15%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 2120 Guidance Services; Information Services 2130 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$669,510 \$15,404 \$66,956 \$0	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21%	-2% -11% 16% -100% -100% -4% 1% 1% 1% 1% -16% -49% -36% 4% 6% -96% 15% 15% 15% -19%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 2120 Guidance Services; Information Services 2120 Guidance Services; Other Guidance Services 2130 Health Services; Medical Services 2130 Health Services; Nurse Services 2130 Health Services; Other Health Services 2130 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26452 2007 Account Code - Support Services; Vehicle Maintenance (not buses)	\$0 \$0 \$50,429 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256 \$644	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$88,060 \$634 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493 \$493 \$377	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0 \$1,324	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$602,919 \$234,482 \$66,016 \$81 \$66,016 \$81 \$669,510 \$15,404 \$66,956 \$0 \$1,539	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21% 308%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -4% -36% -36% 4% 6% -96% 15%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 2120 Guidance Services; Information Services 2120 Guidance Services; Other Guidance Services 2130 Health Services; Medical Services 2130 Health Services; Nurse Services 2130 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Evacutive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$0 \$0 \$50,429 \$0 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256 \$644 \$250	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493 \$377 \$1,789	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0 \$1,324 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956 \$0 \$1,539 \$0	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12% 139% -100%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21% 308% -100%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -4% -36% -36% 4% 6% -96% 15% 15% 15% -19%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21301 Health Services; Nurse Services 21302 Health Services; Other Health Services 21303 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Cervice Area Direction 23170 Board of Education; Cervice Area Direction 23180 Board of Education; Cervice Area Direction 23191 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26000 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26500 Operation and Maintenance of Plant Services; Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Neticle Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$0 \$50,429 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256 \$644 \$250 \$27,581	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$363,775 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493 \$377 \$1,789 \$48,060	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0 \$1,324 \$0 \$53,711	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$602,919 \$234,482 \$66,016 \$11,470 \$0 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956 \$0 \$1,539 \$0 \$1,539 \$0 \$52,190	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21% 308% -100% 9%	-2% -11% 16% -100% -100% -4% 1% 1% 1% 1% -16% -36% 4% 6% -36% 15% 15% 15% -19%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21301 Health Services; Nurse Services 21302 Health Services; Other Health Services 21303 Health Services; Other Health Services 21304 Health Services; Other Health Services 21305 Health Services; Other Health Services 21306 Office of The Principal 	\$0 \$0 \$50,429 \$0 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256 \$644 \$250 \$27,581 \$0	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$363,775 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493 \$377 \$1,789 \$48,060 \$199	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0 \$1,324 \$0 \$1,324 \$0 \$53,711 \$0	\$18,326 \$16,009 \$91,316 \$0 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$0 \$15,375 \$415 \$1,470 \$0 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956 \$0 \$1,539 \$0 \$1,539 \$0 \$52,190 \$0 \$0 \$0 \$1,519 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$1,410 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$1,510 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510\$\$0 \$1,510\$\$0 \$1,510\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12% 139% -100% 89%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21% 308% -100% 9% -100%	-2% -11% 16% -100% -100% -4% 1% 1% 1% 1% -36% 4% 6% -96% 15% 15% 15% 15% 15% 15% -19%
Student Instructional Support Student Instructional Support Total	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21301 Health Services; Nurse Services 21302 Health Services; Other Health Services 21303 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Cervice Area Direction 23170 Board of Education; Cervice Area Direction 23180 Board of Education; Cervice Area Direction 23191 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26000 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26500 Operation and Maintenance of Plant Services; Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Naintenance (not buses) 26000 Operation and Maintenance of Plant Services; Neticle Maintenance (not buses) 26000 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$0 \$50,429 \$0 \$50 \$19,469 \$345 \$154,008 \$224,301 \$11,351 \$443 \$402 \$900 \$99,199 \$35,988 \$3,290 \$247,773 \$12,287 \$59,537 \$256 \$644 \$250 \$27,581	\$0 \$0 \$61,572 \$21,223 \$0 \$26,632 \$0 \$254,348 \$363,775 \$363,775 \$1,389 \$0 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493 \$377 \$1,789 \$48,060	\$18,688 \$18,008 \$78,968 \$5,047 \$1,500 \$0 \$46,100 \$0 \$430,492 \$598,804 \$18,412 \$816 \$2,284 \$0 \$226,502 \$62,257 \$2,230 \$567,013 \$13,440 \$82,362 \$0 \$1,324 \$0 \$53,711	\$18,326 \$16,009 \$91,316 \$0 \$0 \$44,238 \$0 \$44,238 \$0 \$433,029 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919 \$602,919	81% -100% 127% -100% 181% 169% 35% -6% 265% -100% 136% 83% -98% 162% 25% 12% 139% -100%	48% -100% 66% 70% 66% 91% -34% 6% 87% 45% -99% 61% 197% 21% 308% -100% 9%	-2% -11% 16% -100% -100% -4% 1% 1% 1% -4% -36% -49% -36% 4% 6% -96% 15% 15% 15% -19%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Orleans Community Schools (6145)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,110	\$27,875	\$35,695	\$39,602	162%	42%	11%
	27400 Student Transportation; Purchase of School Buses	\$49,280	\$46,751	\$41,237	\$83	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,062	\$6,702	\$5,210	\$6,378	108%	-5%	22%
	27700 Student Transportation; Contracted Transportation Services	\$236,225	\$260,309	\$291,665	\$284,453	20%	9%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$13,418	\$13,712	\$3,854	\$3,261	-76%	-76%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,307	\$91,511	\$104,414	\$118,148	73%	29%	13%
	31400 Food Services Operations; Food Purchases	\$75,672	\$131,274	\$185,045	\$178,226	136%	36%	-4%
	31900 Other Food Services	\$6,508	\$22,105	\$23,803	\$23,944	268%	8%	1%
Overhead and Operational Total		\$981,890	\$1,330,713	\$1,761,230	\$1,798,857	83%	35%	2%
Nonoperational	22200 Community Represention	¢2,000	¢5.000	¢5 700	¢5 770	0.29/	16%	09/
	33200 Community Recreation 33400 Athletic Coaches	\$3,000	\$5,000	\$5,786	\$5,778	93%		0% 2%
		\$48,392	\$73,152	\$93,829	\$95,976	98%	31%	
	33990 Other Community Services; Other	\$1,140	\$830 \$7.240	\$1,949 \$6,457	\$0 \$220	-100% -99%	-100% -95%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,290	\$7,249	\$6,157	\$330	-99%		-95%
	43000 Facilities Acquisition and Construction; Professional Services	\$0 \$75 475	\$40,985	\$133,526	\$167,661	440/	309%	26%
	45100 Building Acquisition, Construction and Improvements	\$75,175	\$80,144	\$68,150	\$66,676	-11%	-17%	-2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0 \$0	\$50,268	\$98,939	\$0 \$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0 \$5 045	\$5,906	\$64	\$0	100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,845	\$0 \$120,492	\$0 \$20 724	\$0 \$0.450	-100%	020/	700/
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,130	\$139,183	\$38,731	\$9,456	4%	-93%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,502	\$137,671	\$140,272	\$63,771	-53%	-54%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,698	\$0 \$145,000	\$47,583	\$0 \$145.000	-100%	000/	-100%
	51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services: Principal on Debt; Other Department of Level Covernment Finance Approved Debt	\$40,000	\$115,000	\$140,000	\$145,000	263%	26%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0 \$2.000	\$8,983	\$0 \$104 524	\$0 \$104 502	E000/	-100%	407
	52100 Debt Services; Interest on Debt; Bonds	\$2,660	\$206,538	\$191,531	\$184,593	> 500%	-11%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$13,832	\$0 \$604.000	\$0 \$422.565	\$0 \$485.000	-100%	-30%	12%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$350,000	\$694,000	\$432,565	\$485,000 \$565,000	39%	-30%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest 54200 Common School Fund; Principal	\$0 \$15,366	\$0 \$32,262	\$473,435 \$16,400	\$565,000 \$8,200	-47%	-75%	-50%
	54250 Common School Fund; Interest	\$13,300 \$0	\$52,202 \$0	\$205	\$0,200 \$41	-47 /0	-13/0	-30 %
Nonoperational Total		\$734,030	\$1,597,169	\$1,889,121	\$1,797,481	145%	13%	-5%
		• • • • • •	· , ,	· ,,	* , - , -			
Prorated By Fund								
	26491 2007 Account Code - PERF	\$28,018	\$27,829	\$0	\$0			
	26492 2007 Account Code - Social Security	\$205,798	\$262,975	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,106	\$16,012	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$322,812	\$621,254	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$119	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,675	\$111,370	\$0	\$0			
Prorated By Fund Total		\$586,409	\$1,039,559	\$0	\$0			