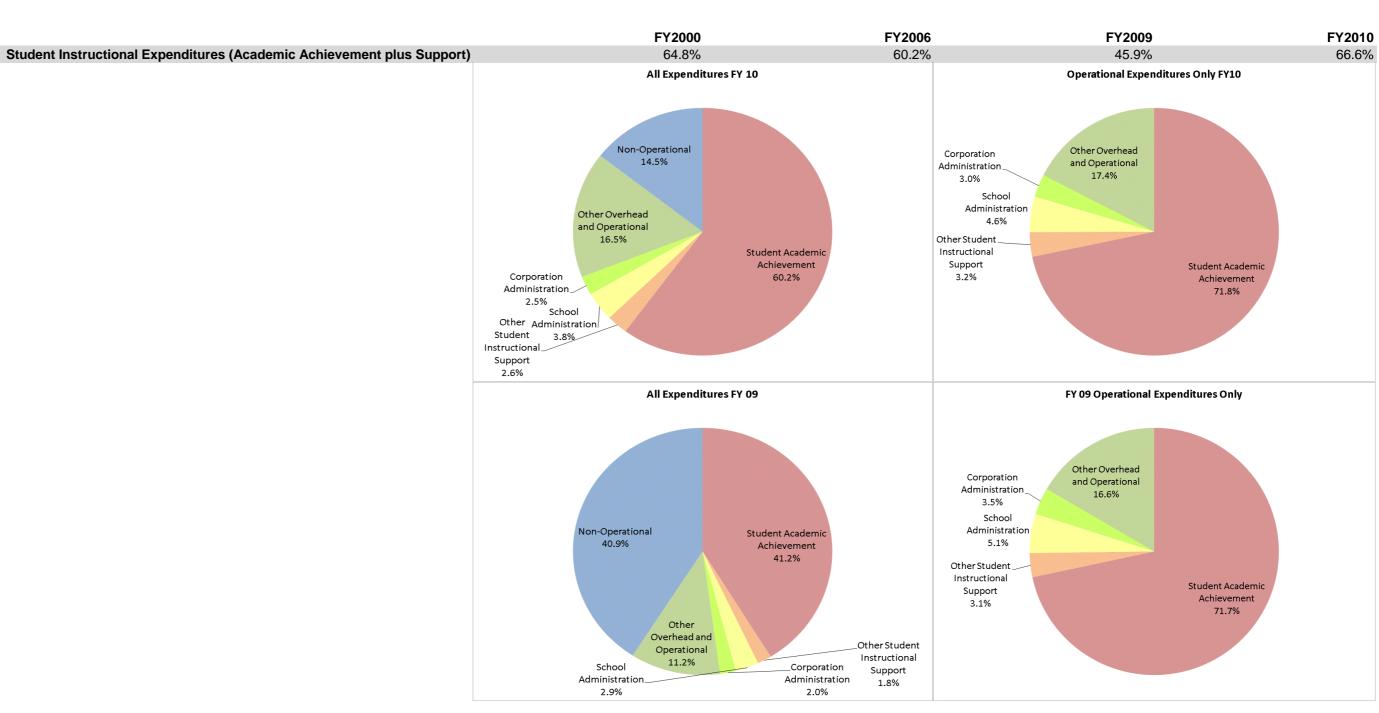
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Paoli Community School Corp (6155)

Paoli Community School Corp (6155)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$6,774,463	59.2%	\$9,421,321	54.4%	\$9,899,515	41.2%	\$10,626,253	60.2%
Student Instructional Support	\$639,975	5.6%	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,135,998	6.4%
Overhead and Operational	\$2,094,025	18.3%	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,342,345	18.9%
Nonoperational	\$1,936,450	16.9%	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,558,074	14.5%
Not Categorized	\$0		\$0		\$1,423,003		\$0	
Grand Total	\$11,444,914		\$17,308,561		\$25,460,231		\$17,662,670	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Paoli Community School Corp (6155)

1988 Explain Figure Fi	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
The Content Programs (Reside Programs (Reside State) 1000 (Res	Student Academic Achievement								
1988 Right Programs (Righ Choole 1977-06 1922-203 1925-2							000/		-7%
14-00 Vocational Riseaution, Agriculturus B 199-5-61 \$172-021 \$177-021 \$177-021 \$197-									
14-00 Continued Resourching 15-00 15-0									
1910 Other Regular Programs; Componency Testing 19 5,588 18,084 18,085 14,104 1									
1111 Circle And Transmise (Pathe and Transmise) 1211							0070		
1210 Memili Oscillations 1817 1							90%		
1251 Culturally Offirement Communication Disorders \$2,131 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$									-98%
1232 Columnity Unifferent Components/Part 1234 1314 1		12350 Physical Impairment; Homebound	\$34	\$5,923	-\$13	\$350	> 500%	-94%	
12710 Equal Opportunity Aff Risk 12700 E			\$32,131	\$0	\$0	\$0	-100%		
1290 Cher Spicial Programs Standard Standard 1240						•			
1410 Summer School Programs; Ellamotary 132,256 1010,000 3117,453 364% 109% 2016 1410,000						•			
1410 Summer School Programs; High School 1410									
1500 Preventire Remediation 1500								3%	-25%
1700 Payments to Order Governmental Units Within State, Area Vocational School (Participating Shara) 324-208 329,111 339,178 481,736 89% 57% 329 481,736 481								101%	11%
17400 Payments to Other Governmental Units Within State; joint Services and Supply; Special Education, Interioral Agreements \$50 \$50 \$50 \$70 \$									
17600 Payments to Other Governmental Units Winth State: Special Education; InterfaceAl Agreements \$1,000 \$35,000 \$35,000 \$100,000 \$								0170	0270
17900 Pymmets to Other Governmental Units Winin States; Other \$1,700 \$0 \$0 \$0 \$10						•		23%	-14%
22130 Improvement of Instruction, Instructional Sterif Training \$37,317 \$30,499 \$15,136 \$1,000 \$-970 \$-950 \$							-100%		
22190 Improvement of Instructional Services 50 50 50 50 1-000% 1-000		22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,033	\$12,240	\$26,849	\$21,825	172%	78%	-19%
2220 Library/Media Services; Sudovisual \$1,200 \$191,200 \$191,200 \$191,200 \$191,200 \$191,200 \$191,000 \$190,000			\$37,317	\$20,499	\$15,136	\$1,060	-97%	-95%	-93%
2220 Library/Media Services: Audiovisual \$2,588 \$178 \$30 \$802 \$979, \$459, \$100 \$100						•			
2200 Library/Media Services: Other Educational Media Services \$0 \$50,050 \$3,346 \$0 \$40,000 \$200 \$10,000 \$200 \$15,000 \$200 \$15,000 \$200 \$15,000 \$200 \$15,000 \$200 \$15,000 \$20									4%
2236 Instruction, Related Technology; Network Support							-97%		4000/
2270 Instruction, Related Technology; Hardware Maintenance and Support 2520 1500 2520 1500 2520 1500 2520 1500 2520 1500 2520 1500 2520 1500 2520 1500 2520 25						•			
2520 Textbooks for Rend or Realed Textbooks, Workbooks, and Repairs \$142,784 \$142,								44%	2%
Student Academic Achievement Total \$3,249,550 \$3,429,550 \$3,889,515 \$3,099,515 \$3,09				•			54%	48%	3%
Student Instructional Support							0470	4070	0,0
2120 Guidance Services; Counseling Services \$133,937 \$192,804 \$257,345 \$281,936 \$110% \$48% \$10% \$1340 \$1	Student Academic Achievement Total		\$5,835,627	\$7,574,011	\$9,899,515	\$10,626,253	82%	40%	7%
21340 Health Services; Nurse Services \$28,085 \$45,466 \$70,057 \$70,327 \$146% \$55% \$00 \$1490	Student Instructional Support								
2190 Health Services; Other Health Services \$523 \$55 \$0 \$0 \$100 \$100 \$100 \$1200		21220 Guidance Services; Counseling Services	\$133,937	\$192,804	\$257,345	\$281,936	110%	46%	10%
21/90 Other Psychological Services \$1,300 \$00 \$1,000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00		21340 Health Services; Nurse Services	\$29.595	CAE ACC	\$70.057	\$70.007			
21520 Speech Pathology and Audiology Services; Speech Pathology Services \$30				\$45,466	Ψ10,031	\$70,327	146%		0%
Student Instructional Support Total \$375.516 \$486.065 \$697.601 \$673.624 79% 39% -3%			\$523	\$35	\$0	\$0	-100%		0%
Student Instructional Support Total		21490 Other Psychological Services	\$523 \$1,360	\$35 \$0	\$0 \$0	\$0 \$0	-100%	-100%	
23110 Board of Education; Service Area Direction \$26,838 \$26,948 \$62,361 \$62,144 132% 131% 0% 23160 Board of Education; Legal Services \$1,000 \$8,843 \$7,104 \$5,338 434% 440% 225% 23160 Board of Education; Promotion Expenses \$486 \$1,124 \$1,652 \$1,603 230% 434% -3% 2319 Board of Education; Other Governing Body Services \$0 \$5,843 \$0 \$0 100% -100%		21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$523 \$1,360 \$0	\$35 \$0 \$43,970	\$0 \$0 \$98,719	\$0 \$0 \$110,112	-100% -100%	-100% 150%	12%
23110 Board of Education; Service Area Direction \$26,838 \$26,948 \$62,361 \$62,144 132% 131% 0.0	Otenhant In at most invalidation of Total	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$523 \$1,360 \$0 \$375,516	\$35 \$0 \$43,970 \$486,065	\$0 \$0 \$98,719 \$697,601	\$0 \$0 \$110,112 \$673,624	-100% -100% 79%	-100% 150% 39%	12% -3%
23160 Board of Education; Legal Services \$1,000 \$8,843 \$7,104 \$5,338 434% 40% -25% 43160 Board of Education; Promotion Expenses \$486 \$1,124 \$1,652 \$1,603 230% 43% -3% -3% 23190 Board of Education; Promotion Expenses \$0 \$5,843 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Student Instructional Support Total	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$523 \$1,360 \$0 \$375,516	\$35 \$0 \$43,970 \$486,065	\$0 \$0 \$98,719 \$697,601	\$0 \$0 \$110,112 \$673,624	-100% -100% 79%	-100% 150% 39%	12% -3%
Same	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$523 \$1,360 \$0 \$375,516	\$35 \$0 \$43,970 \$486,065	\$0 \$0 \$98,719 \$697,601	\$0 \$0 \$110,112 \$673,624	-100% -100% 79%	-100% 150% 39%	12% -3%
23190 Board of Education; Other Governing Body Services \$0 \$5,843 \$0 \$0 \$-100%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361	\$0 \$0 \$110,112 \$673,624 \$1,135,998	-100% -100% 79% 110%	-100% 150% 39% 48%	12% -3% 1%
23210 Executive Administration; Office of The Superintendent \$209,297 \$265,592 \$401,184 \$359,412 72% 35% -10% -10% -108	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338	-100% -100% 79% 110%	-100% 150% 39% 48% 131% -40%	12% -3% 1% 0% -25%
2320 Executive Administration; Staff Relations and Negotiations \$3,108 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603	-100% -100% 79% 110%	-100% 150% 39% 48% 131% -40% 43%	12% -3% 1% 0% -25%
23290 Executive Administration; Other Executive Administration Services \$0 \$1,290 \$0 \$0 \$1,000	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0	-100% -100% 79% 110% 132% 434% 230%	-100% 150% 39% 48% 131% -40% 43% -100%	12% -3% 1% 0% -25% -3%
25191 Other Fiscal Services; Refund of Revenue \$954	·	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412	-100% -100% 79% 110% 132% 434% 230%	-100% 150% 39% 48% 131% -40% 43% -100%	12% -3% 1%
25193 Other Fiscal Services; Printed Forms \$1,942 \$1,649 \$1,016 \$2,158 \$116 \$316 \$126 \$125 \$15	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0	-100% -100% 79% 110% 132% 434% 230%	-100% 150% 39% 48% 131% -40% 43% -100% 35%	12% -3% 1% 0% -25% -3%
25195 Other Fiscal Services; Bank Account Service Charge \$0 \$546 \$1,118 \$884 \$62% \$-21% \$25199 Other Fiscal Services; Other \$0 \$0 \$0 \$1,000 \$1,065 \$6% \$6% \$25400 Planning, Research, Development and Evaluation \$121 \$0 \$0 \$0 \$0 \$1,000 \$1,065 \$6% \$1,000 \$1	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0	-100% -100% 79% 110% 132% 434% 230% 72% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35%	12% -3% 1% 0% -25% -3%
25199 Other Fiscal Services; Other \$0	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0	-100% -100% 79% 110% 132% 434% 230% 72% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35%	12% -3% 1% 0% -25% -3% -10%
25400 Planning, Research, Development and Evaluation \$121 \$0 \$0 -100% 25750 Personnel Services; Health Services \$0 \$1,499 \$997 \$2,316 55% 132% 25950 Other Assessments \$0 \$101 \$0 \$0 -100% 25990 Other Support Services, Central \$0 \$13,097 \$1,200 \$0 -100% 26100 Operation and Maintenance of Plant Services; Service Area Direction \$37,354 \$44,304 \$61,920 \$62,432 67% 41% 1% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$574,572 \$878,823 \$1,133,184 \$1,202,264 109% 37% 6% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$15,169 \$29,028 \$89,392 \$68,325 350% 135% -24%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3 \$1,016	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$2,158	-100% -100% 79% 110% 132% 434% 230% 72% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% 31%	12% -3% 1% 0% -25% -3%
25950 Other Assessments 25990 Other Support Services, Central 25990 Operation and Maintenance of Plant Services; Service Area Direction 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Mainte	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$1,016 \$1,118	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$2,158 \$884	-100% -100% 79% 110% 132% 434% 230% 72% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% 31%	12% -3% 1% 0% -25% -3% -10% 112%
25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 30 \$13,097 \$1,200 \$0 \$0 \$1,200 \$1,	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$1,942	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$1,016 \$1,118 \$1,000 \$0	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$1,158 \$1,065 \$1,065 \$0	-100% -100% 79% 110% 132% 434% 230% -100% -100% 11%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% 31% 62%	12% -3% 1% 0% -25% -3% -10% 112% -21% 6%
26100 Operation and Maintenance of Plant Services; Service Area Direction \$37,354 \$44,304 \$61,920 \$62,432 67% 41% 1% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$574,572 \$878,823 \$1,133,184 \$1,202,264 109% 37% 6% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$15,169 \$29,028 \$89,392 \$68,325 350% 135% -24%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$1,942 \$0 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0 \$1,499	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3 \$1,016 \$1,118 \$1,000 \$0 \$997	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$2,158 \$884 \$1,065 \$0 \$2,316	-100% -100% 79% 110% 132% 434% 230% -100% -100% 11%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% -100% 55%	12% -3% 1% 0% -25% -3% -10% 112% -21%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$574,572 \$878,823 \$1,133,184 \$1,202,264 109% 37% 6% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$15,169 \$29,028 \$89,392 \$68,325 350% 135% -24%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$1,21 \$0 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0 \$1,499 \$101	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$2,158 \$884 \$1,065 \$0 \$2,316 \$0	-100% -100% 79% 110% 132% 434% 230% -100% -100% 11%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% -100% 55% -100%	12% -3% 1% 0% -25% -3% -10% 112% -21% 6% 132%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$15,169 \$29,028 \$89,392 \$68,325 350% 135% -24%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 25990 Other Support Services, Central	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$0 \$121 \$0 \$0	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0 \$1,499 \$101 \$13,097	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$1,016 \$1,118 \$1,000 \$0 \$997 \$0 \$1,200	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$2,158 \$884 \$1,065 \$0 \$2,316 \$0 \$0	-100% -100% 79% 110% 132% 434% 230% -100% -100% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% -100% 55% -100% -100% -100%	12% -3% 1% 0% -25% -3% -10% 112% -21% 6% 132% -100%
	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25990 Other Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$1,942 \$0 \$0 \$1,942 \$0 \$0 \$1,942	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0 \$1,499 \$101 \$13,097 \$44,304	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$1,118 \$1,016 \$1,118 \$1,000 \$0 \$997 \$0 \$1,200 \$61,920	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$0 \$1,065	-100% -100% -100% -100% -110% -132% -134% -130% -100% -100% -100% -100% -100% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% -100% -100% -100% 41%	-3% 1% 0% -25% -3% -10% 112% -21% 6% 132% -100% 1%
20400 Operation and maintenance of Frank Services, maintenance of Equipment 913,132 \$12,130 \$0,047 -75% -35% -21%	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25990 Other Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$1,942 \$0 \$0 \$1,942 \$0 \$0 \$1,942 \$1,942 \$0 \$0 \$1,942 \$	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101 \$13,097 \$44,304 \$878,823	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3 \$1,016 \$1,118 \$1,000 \$0 \$997 \$0 \$1,200 \$61,920 \$1,133,184	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$2,158 \$884 \$1,065 \$0 \$2,316 \$0 \$0 \$2,316 \$0 \$1,065	-100% -100% 79% 110% 132% 434% 230% -100% -100% 11% -100%	-100% 150% 39% 48% 131% -40% 43% -100% 35% -100% -100% 31% 62% 55% -100% 41% 37%	12% -3% 1% 0% -25% -3% -10% 112% -21% 6% 132% -100% 1% 6%
	·	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$523 \$1,360 \$0 \$375,516 \$539,921 \$26,838 \$1,000 \$486 \$0 \$209,297 \$3,108 \$0 \$954 \$1,942 \$0 \$0 \$121 \$0 \$0 \$121 \$0 \$121 \$137,354 \$15,769	\$35 \$0 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$0 \$1,290 \$478 \$1,649 \$546 \$0 \$0 \$1,499 \$101 \$13,097 \$44,304 \$878,823 \$29,028	\$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0 \$1,200 \$61,920 \$1,133,184 \$89,392	\$0 \$0 \$110,112 \$673,624 \$1,135,998 \$62,144 \$5,338 \$1,603 \$0 \$359,412 \$0 \$0 \$2,158 \$884 \$1,065 \$0 \$2,316 \$0 \$0 \$2,316 \$0 \$2,316 \$0 \$0 \$2,316	-100% -100% -100% -100% -110% -132% -134% -134% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-100% 150% 39% 48% 131% -40% 43% -100%	12% -3% 1% 0% -25% -3% -10% -100% 112% -21% 6% 132% -100% 1% 6% -24%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Paoli Community School Corp (6155)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009		10 Year Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$648	\$1,550	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,202	\$26,175	\$38,700	\$25,361	209%	-3%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,762	\$69,054	\$47,178 \$25,484	\$60,050	83%	-13%	27%
	27010 Student Transportation; Service Area Direction	\$17,899	\$21,251	\$25,484	\$21,495	20% 15%	1% -19%	-16%
	27100 Student Transportation; Vehicle Operation	\$107,032 \$34,840	\$152,115 \$71,442	\$139,545 \$134,763	\$123,405 \$122,827	281%	-19% 86%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$34,849 \$48,968		\$124,763 \$73,000	\$132,827 \$225,620	361%	126%	6% 20 9%
	27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses		\$99,998 \$42,834	\$73,000 \$16,050	\$225,629 \$10,646	-24%		
	27700 Student Transportation; insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$13,930 \$274,597	\$12,831 \$280,800	\$16,050 \$314,767	\$303,240	10%	-17% 8%	-34% -4%
	27700 Student Transportation, Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$2,711	\$2,022	\$314,767 \$1,985	\$3,762	39%	86%	90%
	27900 Student Transportation, Other Student Transportation Services 27910 Student Transportation; Bus Driver Training	\$2,711		\$1,965 \$0	\$3,762	-100%	00%	9070
	31200 Food Services Operations; Food Preparation and Dispensing	\$250 \$310,735	\$0 \$256,608	\$334,272	\$555,089	-100% 79%	116%	66%
	31400 Food Services Operations; Food Purchases	\$10,735 \$136,187	\$256,606 \$272,999	\$334,272 \$289,021	\$104,053	-24%	-62%	-64%
Overhead and Operational Total	31400 Food Services Operations, Food Furchases	. ,						5%
Overhead and Operational Total		\$1,902,187	\$2,559,161	\$3,179,026	\$3,342,345	76%	31%	5%
Nonoperational								
	33200 Community Recreation	\$10,354	\$32,805	\$57,897	\$55,115	432%	68%	-5%
	33400 Athletic Coaches	\$95,331	\$141,422	\$121,154	\$156,332	64%	11%	29%
	33500 Welfare Activities Services	\$108	\$1,088	\$1,105	\$3,071	> 500%	182%	178%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$28,597	\$2,088	\$80	\$2,640	-91%	26%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$38,945	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,423	\$19,789	\$8,657,577	\$500,863	> 500%	> 500%	-94%
	45100 Building Acquisition, Construction and Improvements	\$987,771	\$2,531,770	\$0	\$48,459	-95%	-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,900	\$1,000	\$1,000	\$1,000	-47%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,874	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$55,600	\$60,600		-61%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$15,956	\$13,800		-42%	-14%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$691,807	\$820,000	\$613,000	\$818,446	18%	0%	34%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$40,348	\$158,363	\$266,352	\$732,448	> 500%	363%	175%
	60700 Nonprogramed Charges; Scholarships	\$40,000	\$0	\$6,300	\$165,300	313%		> 500%
Nonoperational Total		\$1,914,514	\$3,924,946	\$9,834,965	\$2,558,074	34%	-35%	-74%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$89,990	\$114,483	\$0	\$0			
	26492 2007 Account Code - Social Security	\$448,220	\$577,790	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,047	\$45,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$613,853	\$1,573,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,628	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,555	\$169,399	\$0	\$0			
Prorated By Fund Total		\$1,252,665	\$2,482,103	\$0	\$0			
Not Categorized								
y	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$1,423,003	\$0			
	00120 2007 Account Code - Transfer to Sen insurance	φυ	ΨΟ	Ψ1, 420,000	ΨΟ			