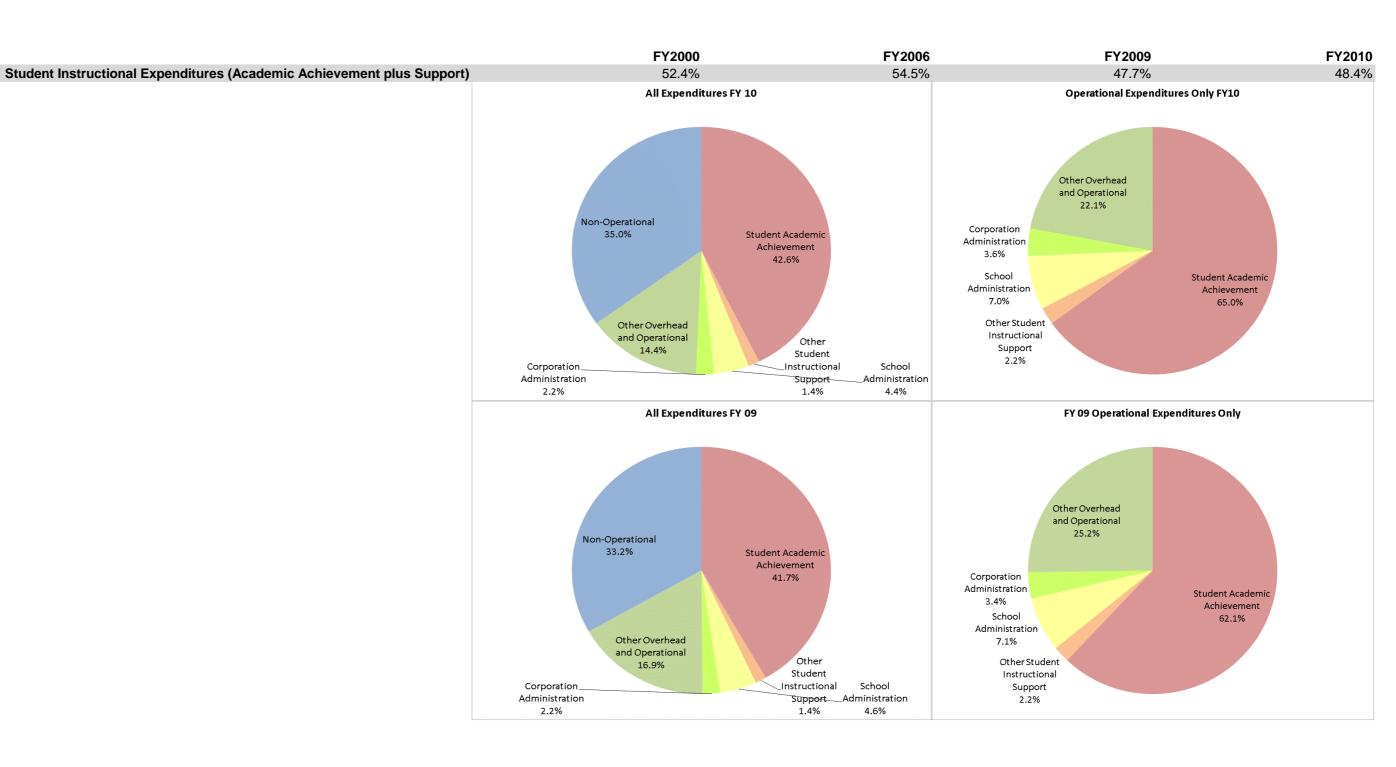
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Plainfield Community Sch Corp (3330)

## Plainfield Community Sch Corp (3330)

		FY00 % of Total		FY06 % of Total	1	FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,273,032	46.7%	\$17,835,368	48.2%	\$21,090,721	41.7%	\$21,936,398	42.6%
Student Instructional Support	\$1,634,194	5.7%	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,985,293	5.8%
Overhead and Operational	\$5,785,695	20.4%	\$7,706,059	20.8%	\$9,671,903	19.1%	\$8,544,472	16.6%
Nonoperational	\$7,731,375	27.2%	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,991,764	35.0%
Grand Total	\$28,424,296		\$36,983,023		\$50,565,577		\$51,457,926	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Plainfield Community Sch Corp (3330)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$294,020	\$247,689		298%	-16%
	11100 Regular Programs; Elementary	\$3,766,299	\$4,750,308	\$6,631,650	\$6,898,945	83%	45%	4%
	11200 Regular Programs; Middle/Junior High	\$2,264,174	\$2,431,754	\$3,411,347	\$3,602,797	59%	48%	6%
	11300 Regular Programs; High School	\$2,812,560	\$2,814,700	\$4,014,101	\$4,216,290	50%	50%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$154,833	\$157,866		234%	2%
	11430 Vocational Education; Distributive Education	\$53,183	\$63,015	\$89,457	\$107,231	102%	70%	20%
	11450 Vocational Education; Consumer and Homemaking	\$56,045	\$63,015	\$80,181	\$82,003	46%	30%	2%
	11470 Vocational Education; Business Education	\$0	\$0	\$117,039	\$122,182			4%
	11590 Other Vocational Education Programs	\$119,444	\$1,300	\$9,895	\$3,604	-97%	177%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,535	\$50,779			433%
	12210 Mental Disabilities; Mild Mental Disabilities	\$410,376	\$767,183	\$1,344,709	\$1,560,278	280%	103%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$100,594	\$196,424	\$194,022	\$219,443	118%	12%	13%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$20,022			
	12350 Physical Impairment; Homebound	\$29,914	\$31,070	\$18,584	\$30,910	3%	-1%	66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$105,733	\$125,037	\$76,362	\$86,281	-18%	-31%	13%
	12510 Culturally Different; Communication Disorders	\$48,833	\$101,634	\$159,548	\$177,253	263%	74%	11%
	12610 Learning Disability	\$123,580	\$93,253	\$365,785	\$412,494	234%	342%	13%
	12710 Equal Opportunity At Risk	\$67,466	\$145,993	\$166,427	\$175,726	160%	20%	6%
	12810 Special Education Preschool	\$27,144	\$94,346	\$146,619	\$165,828	> 500%	76%	13%
	12900 Other Special Programs	\$139,961	\$187,449	\$272,969	\$230,947	65%	23%	-15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,637	\$0	\$0	\$0	-100%		-01
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,989	\$4,364			9%
	14300 Summer School Programs; High School	\$43,005	\$36,450	\$37,132	\$26,248	-39%	-28%	-29%
	16100 Remediation Testing	\$43,387	\$281,323	\$314,065	\$290,763	> 500%	3%	-7%
	16200 Preventive Remediation	\$0	\$135	\$1,203	\$1,432	2000/	> 500%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$62,032	\$201,770	\$196,174	\$301,700	386%	50%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$175,344	\$270,117	\$324,703	\$361,218	106%	34%	11%
	22110 Improvement of Instruction; Service Area Direction	\$12,510	\$4,800	\$4,858	\$2,959	-76%	-38%	-39%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,689	\$24,303	\$893	\$13,283	14%	-45%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,570	\$78,806	\$77,622	\$123,123	176%	56%	59%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,218	\$0	\$0	\$0	-100%	440/	000/
	22220 Library/Media Services; School Library	\$197,553	\$269,835	\$443,025	\$298,742	51%	11%	-33%
	22230 Library/Media Services; Audiovisual	\$22,300	\$20,793	\$26,594	\$8,290	-63%	-60%	-69%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,627	\$0	\$0		-100%	20/
	22360 Instruction, Related Technology; Network Support	\$0	\$1,241,248	\$1,704,500	\$1,600,155	400/	29%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$361,445	\$380,671	\$337,454	\$324,450	-10%	-15%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,002	\$65,796	\$61,424	\$11,106	-38%	-83%	-82%
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$467,714 \$14,602,712	\$795,898 <b>\$15,649,626</b>	\$0 \$24,000,724	\$0 \$24 026 209	89%	40%	4%
Student Academic Achievement Total		\$11,602,713	\$15,649,626	\$21,090,721	\$21,936,398	0976	40%	470
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$100	\$752	<b>\$0</b>		-100%	-100%
	21220 Guidance Services; Counseling Services	\$325,275	\$334,250	\$456,354	\$461,548	42%	38%	1%
	21320 Health Services; Medical Services	\$0	\$11,092	\$30,317	\$34,843		214%	15%
	21340 Health Services; Nurse Services	\$111,433	\$138,718	\$210,932	\$227,274	104%	64%	8%
	24100 Office of The Principal	\$959,363	\$1,495,597	\$2,314,034	\$2,261,627	136%	51%	-2%
	24100 Office of The Filmolpus			¢2 042 200	\$2,985,293	114%	51%	-1%
Student Instructional Support Total	24100 Gilloc of The Filliopal	\$1,396,071	\$1,979,756	\$3,012,389	<b>\$2,000,200</b>			
	24100 Gilloc of The Filliopal	\$1,396,071	\$1,979,756	<b>\$3,012,309</b>	<b>4</b> 2,000,200			
Student Instructional Support Total  Overhead and Operational							5 <b>500</b> 0/	
	23120 Board of Education; Service Area Assistants	\$7,500	\$10,000	\$82,490	\$111,792	> 500%	> 500%	36%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$7,500 \$6,116	\$10,000 \$36,604	\$82,490 \$39,542	\$111,792 \$21,298	> 500% 248%	-42%	36% -46%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$7,500 \$6,116 \$17,281	\$10,000 \$36,604 \$3,325	\$82,490 \$39,542 \$513	\$111,792 \$21,298 \$162	> 500% 248% -99%	-42% -95%	36% -46% -68%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$7,500 \$6,116 \$17,281 \$21,013	\$10,000 \$36,604 \$3,325 \$54,647	\$82,490 \$39,542 \$513 \$69,663	\$111,792 \$21,298 \$162 \$55,635	> 500% 248% -99% 165%	-42% -95% 2%	36% -46% -68% -20%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830	\$82,490 \$39,542 \$513 \$69,663 \$647,469	\$111,792 \$21,298 \$162 \$55,635 \$639,012	> 500% 248% -99% 165% 44%	-42% -95% 2% 11%	36% -46% -68% -20% -1%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867	> 500% 248% -99% 165%	-42% -95% 2% 11% -91%	36% -46% -68% -20% -1% -79%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423	> 500% 248% -99% 165% 44% -65%	-42% -95% 2% 11% -91% > 500%	36% -46% -68% -20% -1% -79% -4%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0 \$21,000	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398 \$56,429	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740 \$23,978	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423 \$18,663	> 500% 248% -99% 165% 44% -65%	-42% -95% 2% 11% -91% > 500% -67%	36% -46% -68% -20% -1% -79% -4%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0 \$21,000 \$87,089	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398 \$56,429 \$96,174	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740 \$23,978 \$164,938	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423 \$18,663 \$170,612	> 500% 248% -99% 165% 44% -65%	-42% -95% 2% 11% -91% > 500% -67% 77%	36% -46% -68% -20% -1% -79% -4% -22% 3%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0 \$21,000 \$87,089 \$0	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398 \$56,429 \$96,174 \$2,976	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740 \$23,978 \$164,938 \$15,109	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423 \$18,663 \$170,612 \$26,093	> 500% 248% -99% 165% 44% -65% -11% 96%	-42% -95% 2% 11% -91% > 500% -67% 77% > 500%	36% -46% -68% -20% -1% -79% -4% -22% 3% 73%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0 \$21,000 \$87,089 \$0 \$6,319	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398 \$56,429 \$96,174 \$2,976 \$8,681	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740 \$23,978 \$164,938 \$15,109 \$5,386	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423 \$18,663 \$170,612 \$26,093 \$37,631	> 500% 248% -99% 165% 44% -65% -11% 96%	-42% -95% 2% 11% -91% > 500% -67% 77% > 500% 333%	36% -46% -68% -20% -1% -79% -4% -22% 3% 73% > 500%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting	\$7,500 \$6,116 \$17,281 \$21,013 \$444,020 \$8,163 \$0 \$21,000 \$87,089 \$0	\$10,000 \$36,604 \$3,325 \$54,647 \$577,830 \$32,996 \$1,398 \$56,429 \$96,174 \$2,976	\$82,490 \$39,542 \$513 \$69,663 \$647,469 \$13,515 \$8,740 \$23,978 \$164,938 \$15,109	\$111,792 \$21,298 \$162 \$55,635 \$639,012 \$2,867 \$8,423 \$18,663 \$170,612 \$26,093	> 500% 248% -99% 165% 44% -65% -11% 96%	-42% -95% 2% 11% -91% > 500% -67% 77% > 500%	36% -46% -68% -20% -1% -79% -4% -22% 3% 73%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Plainfield Community Sch Corp (3330)

2570 Personnel Services, Executament and Placements   5,018   38,10   39,147   34,472   5,90%   30%   250	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009		Year Increase	4 Year Increase	1 Year Increase
2579   Personnal Services   Teaching Services   Expension Anal Administration   15		25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,678	\$1,761	E0001	00001	5%
22910 Amministrative Technology Services: Lorenton and Administrative Technology Services: Lorenton and Marie Services Services Materians and Sulfindings (14) 18 20,00 18 18,00 18 12,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18,00 18 18 18,00 18 18 18,00 18 18 18,00 18 1		•						303%	256%
\$2990 Other-Support Services, Central   \$141,05   \$250,207   \$9,98   \$12,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$220,000   \$191, \$394   \$294,000   \$191, \$394   \$294,000   \$191, \$394   \$294,000   \$29				* -			-100%		270/
2000 Operation and Maintenance of Plant Services; Maintenance of Estimaters and Plant Services; Maintenance of Plant Services; Services				•		•	049/	059/	
2440 Operation and Maintenance of Plant Services: Maintenance of Equipment   \$443,499   \$44,149   \$12,2775   \$12,2572   \$72   \$72   \$72   \$73   \$72   \$73									
2648   2674 Account Code - Support Services, Central of Dark Sart Florevices; Official Blands   \$1,200   \$1,0									
26499 2070 Account Code - Older   1477   2587, 162   30   30   30   20   20   20   20   2							-1270	20170	1 70
2600 Operation and Maintenance of Plant Borvices, Society's Services   \$2,274   \$34,1310   \$175,000   \$175,005   \$3000, \$200   \$2000						* -			
20700 Operation and Maintenance of Plent Services, Insurance   \$102.23   \$290,000   \$246,006   \$181,742   \$856, 1956,							> 500°/	920/	00/
27916 Student Transportation, Service Area Direction   \$86,444   \$138,117   \$147,430   \$314,012   770%   \$9%   \$17,000   \$100									
\$\ \text{27100}  Student Transportation (which Operation   \$400,174   \$612,800   \$885,920   \$344,041   \$155,500   \$155,500   \$157,500   \$150,500   \$150,500   \$157,500   \$150,500									
1972   1972									5%
Student Transportation; Verbiede Servicing and Maintenance   \$179.023   \$333,850   \$421,476   \$413,727   \$131,75   \$247   \$720   \$1200   \$12							104 /0		
22400 Student Transportation; Furchase of School Buses							1210/		
2760   Student Transportation; Insurance on Buses   \$15,888   \$70,919   \$34,838   \$47,066   \$200, \$34,87   \$31,000									
27900 Student Transportation; Other Student Transportation Services   \$500,16   \$50,27   \$7,330   \$75,715   \$15									
1100   Food Services Operations; Service Area Direction   \$32,000   \$477   \$106,778   \$106,075   \$28%   \$>500%   \$00   \$700									3%
1920   Food Services Operations; Food Pileyres   1920									0%
31100 Food Services Operations; Food Delivery   5377,900   5444,194   519,359   518,090   -959*, 9-90*, 9-20*, 520,000   5100   60							230 /0	<b>&gt; 300</b> /0	-7%
1400 Food Services Operations; Food Purchases   \$500,000   \$51,73.96   \$91,003   \$92,003   \$90				* -			-95%	-96%	
Coverhead and Operational Total   S14,469   S14,469   S14,165   S24,888   S24,472   S16,071   S16,772									
Nonoperational									
Nonoperational	Overhead and Operational Total	31300 Other Food Services							
3200 Community Recreation   \$2,881   \$5,248   \$23,294   \$27,732   \$500%   428%   198   1			<b>¥</b> 0,000,0	<b>4</b> 2,552,522	<b>¥</b> 0,0000,000	<b>***</b> ,****			/-
33400 Alhelic Coaches   \$387,61   \$483,560   \$740,617   \$5818,708   61%   28%   768   788   789   78	Nonoperational								
Sample   S									19%
33990 Other Community Services; Other   \$0   \$0   \$754   \$0   \$0   \$1000					\$740,617		61%	28%	-16%
A0100   Facilities Acquisition and Construction; Land Acquisition and Development   \$327,841   \$122,472   \$180,070   \$99,775   7,7%   4-3%   5-68   5-68   5-68   5-69					•				
41000   Facilities Acquisition and Construction; Land Acquisition and Development   \$237,841   \$122,437   \$160,070   \$89,775   7-11%   4-3%   5-56   43000   Facilities Acquisition and Construction and Improvements   \$2,823,584   \$216,705   \$1,563,337   \$3,957,889   40%   >500%   152   45400   Building Acquisition, Construction and Improvements   \$2,823,584   \$216,705   \$1,563,337   \$3,957,889   40%   >500%   152   45500   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$100,821   \$145,885   \$164,700   \$157,396   56%   8%   -49   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$100,821   \$145,885   \$164,700   \$157,396   56%   8%   -49   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$99,114   \$273,190   \$709,333   \$159,320   -91%   -44%   -798   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$399,114   \$273,190   \$709,333   \$159,320   -91%   -44%   -798   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$399,114   \$273,190   \$709,333   \$159,320   -91%   -44%   -798   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$399,114   \$273,190   \$709,333   \$159,320   -91%   -44%   -798   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$399,114   \$273,190   \$709,333   \$159,320   -91%   -44%   -798   45000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$399,000   \$342,455   \$174,676   \$165,643   -90%   -50%									-100%
4300   Facilities Acquisition and Construction; Professional Services   \$131,588   \$113,588   \$107,760   \$65,269   -50%   -43%   -39%   45100   \$101000000000000000000000000000000		·							-100%
A5100 Building Acquisition, Construction and Improvements   \$2,823,544   \$216,705   \$1,568,337   \$3,957,889   40%   > 500%   152°									-56%
A5400 Building Acquisition, Construction and Improvement; Sports Facilities   \$90,088   \$105,956   \$131%   \$77,955   \$150,005   \$1									-39%
A5500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment   \$100,821   \$145,885   \$164,700   \$157,396   \$56%   8%   -4*   46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$79,114   \$273,190   \$709,353   \$153,200   -81%   -44%   -78*   49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$799,114   \$273,190   \$709,353   \$153,200   -81%   -44%   -78*   49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$416,691   \$342,455   \$174,676   \$165,643   -60%   -52%   -59*   51100 Debt Services; Principal on Debt; Bonds   \$200,000   \$190,000   \$210,000   \$210,000   \$500,000							40%		152%
A6000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$0 \$27,305 \$1,142,125 \$7,075   -74% 9.99* 47000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$799,114 \$273,190 \$709,353 \$153,320 -81% -74% 9.99* 47000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$416,691 \$324,455 \$174,676 \$165,643 -60% 5-2% -55* 51100   Debt Services; Interest on Debt; Bonds   \$200,000 \$190,000 \$200,000 \$210,000 5% 11% 55* 5210 Debt Services; Interest on Debt; Bonds   \$32,953 \$228,407 \$211,991 \$204,649 \$000 \$11% 55* 525* 525* 525* 525* 525* 525* 525*			-						7%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$799,114   \$273,190   \$709,353   \$153,920   \$-81%   \$-44%   \$-788   \$4900 Facilities Acquisition and Construction   \$416,691   \$342,455   \$174,676   \$165,643   \$-60%   \$-52%   \$-55   \$51100   Debt Services; Interior on Debt; Bonds   \$200,000   \$200,000   \$210,000   \$200,000   \$210,000   \$57   \$115   \$55   \$5100   Debt Services; Interest on Debt; Bonds   \$32,953   \$228,407   \$211,991   \$204,649   \$500%   \$10%   \$-35   \$5200   Debt Services; Interest on Debt; Bonds   \$32,953   \$228,407   \$211,991   \$204,649   \$500%   \$-10%   \$-35   \$0.00							56%		-4%
4900   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$416,691   \$324,455   \$174,676   \$185,643   -60%   -52%   -52%   5210   Debt Services; Principal on Debt; Bonds   \$200,000   \$200,000   \$210,000   \$200,000   \$210,000   \$5%   11%   579   5210   Debt Services; Interest on Debt; Bonds   \$32,953   \$228,407   \$211,991   \$204,649   >500%   -10%   -38									-99%
S1100   Debt Services; Principal on Debt; Bonds   \$200,000   \$190,000   \$200,000   \$210,000   \$5%   \$11%   \$5%   \$52100   Debt Services; Interest on Debt; Bonds   \$32,953   \$228,407   \$211,991   \$204,649   >500%   -10%   -3%   \$25200   Debt Services; Interest on Debt; Temporary Loans   \$0   \$0   \$47,963   \$24,75   \$0   -10%   -3%   \$2500   Debt Services; Interest on Debt; Bond Anticipation Notes   \$35,170   \$71,357   \$179,247   \$89,722   155%   26%   -50%   \$3100   Debt Services; Lease Rental; Buildings; Principal   \$2,460,120   \$6,584,016   \$11,224,026   \$12,135,500   393%   84%   8%   \$1,000   \$									
S2100   Debt Services; Interest on Debt; Bonds   \$32,953   \$228,407   \$211,991   \$204,649   > 500%   -10%   -3%   5250   Debt Services; Interest on Debt; Emporary Loans   \$0									-5%
S2200   Debt Services; Interest on Debt; Temporary Loans   \$0 \$0 \$47,963 \$2,475   \$-959 \$0.5250   Debt Services; Interest on Debt; Bond Anticipation Notes   \$35,170 \$35,170 \$71,357 \$179,247 \$89,722 \$155% 26% 50.500 \$0.500									5%
S2500   Debt Services; Interest on Debt; Bond Anticipation Notes   \$35,170   \$71,357   \$179,247   \$89,722   155%   26%   -50%   53100   Debt Services; Lease Rental; Buildings; Principal   \$2,460,120   \$6,584,016   \$11,224,026   \$12,135,500   393%   84%   88%   54200   Common School Fund; Principal   \$0   \$205,625   \$0   \$0   \$-100%							> 500%	-10%	-3%
Same									-95%
\$4200 Common School Fund; Principal   \$0 \$205,625 \$0 \$0 \$0 \$-100%									
Nonoperational Total   \$7,655,937   \$9,056,048   \$16,790,564   \$17,991,764   \$135%   \$99%   79%   \$79%							393%		8%
Prorated By Fund         26491 2007 Account Code - PERF       \$323,342       \$326,669       \$0         26492 2007 Account Code - Social Security       \$1,054,339       \$1,332,701       \$0       \$0         26493 2007 Account Code - Workmen's Compensation       \$1,160       \$88,757       \$0       \$0         26494 2007 Account Code - Group Insurance       \$1,086,513       \$1,466,395       \$0       \$0         26498 2007 Account Code - Severance / Early Retirement Pay       \$0       \$21,323       \$0       \$0	Nononerational Total	54200 Common School Fund; Principal				* -	135%		7%
26491       2007 Account Code - PERF       \$323,342       \$326,669       \$0       \$0         26492       2007 Account Code - Social Security       \$1,054,339       \$1,332,701       \$0       \$0         26493       2007 Account Code - Workmen's Compensation       \$1,160       \$88,757       \$0       \$0         26494       2007 Account Code - Group Insurance       \$1,086,513       \$1,466,395       \$0       \$0         26498       2007 Account Code - Severance / Early Retirement Pay       \$0       \$21,323       \$0       \$0	Nonoperational rotal		ψ1,000,001	ψ3,030,040	φ10,730,004	ψ17,331,704	10070	33 /0	7 70
26492 2007 Account Code - Social Security       \$1,054,339       \$1,332,701       \$0       \$0         26493 2007 Account Code - Workmen's Compensation       \$1,160       \$88,757       \$0       \$0         26494 2007 Account Code - Group Insurance       \$1,086,513       \$1,466,395       \$0       \$0         26498 2007 Account Code - Severance / Early Retirement Pay       \$0       \$21,323       \$0       \$0	Prorated By Fund								
26493       2007 Account Code - Workmen's Compensation       \$1,160       \$88,757       \$0       \$0         26494       2007 Account Code - Group Insurance       \$1,086,513       \$1,466,395       \$0       \$0         26498       2007 Account Code - Severance / Early Retirement Pay       \$0       \$21,323       \$0       \$0			\$323,342	\$326,669	\$0	\$0			
26493       2007 Account Code - Workmen's Compensation       \$1,160       \$88,757       \$0       \$0         26494       2007 Account Code - Group Insurance       \$1,086,513       \$1,466,395       \$0       \$0         26498       2007 Account Code - Severance / Early Retirement Pay       \$0       \$21,323       \$0       \$0		26492 2007 Account Code - Social Security	\$1,054,339	\$1,332,701					
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$21,323 \$0 \$0		26493 2007 Account Code - Workmen's Compensation	\$1,160		\$0				
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$21,323 \$0 \$0		26494 2007 Account Code - Group Insurance	\$1,086,513	\$1,466,395	\$0	\$0			
Prorated By Fund Total \$2,465,355 \$3,235,846 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$0				
1 1	Prorated By Fund Total		\$2,465,355	\$3,235,846	\$0	\$0			