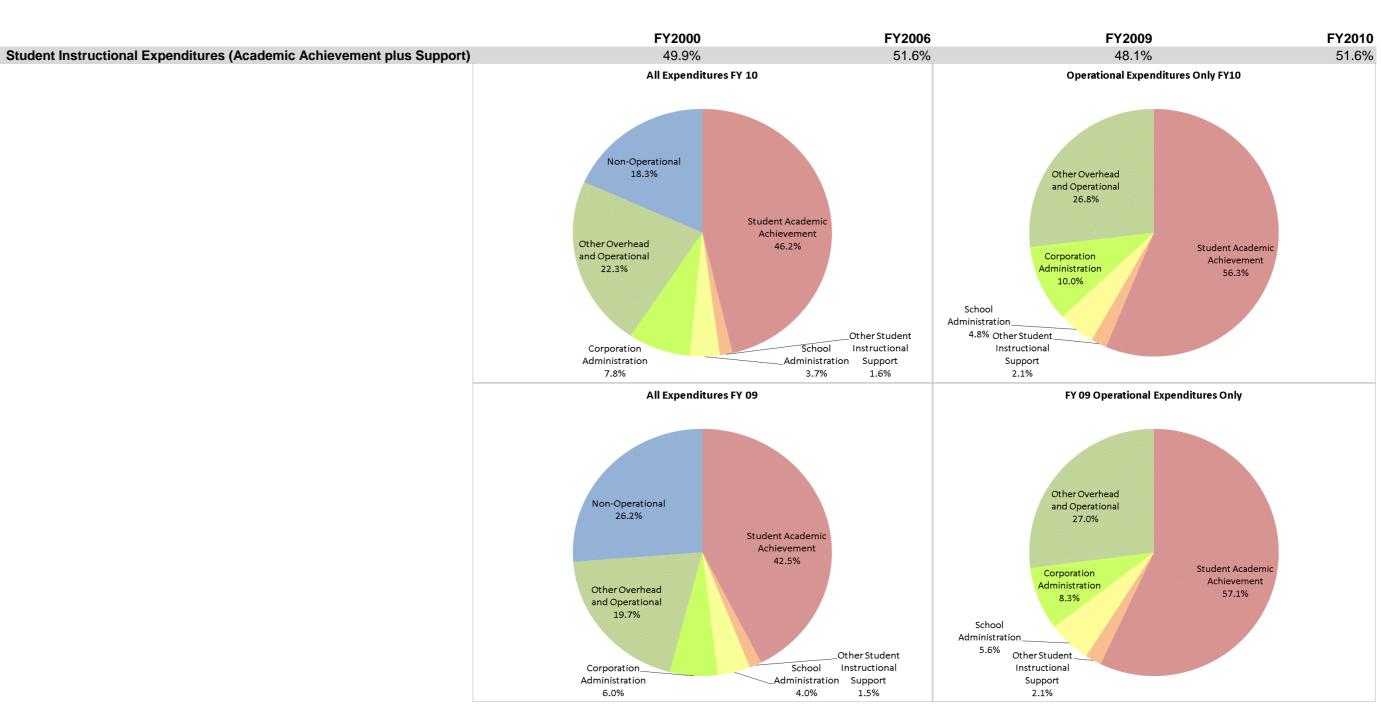
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Porter Township School Corp (6520)

Porter Township School Corp (6520)

	FY00 % of Total			FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Exp	FY 2009	Ехр	FY 2010	Ехр	
Student Academic Achievement	\$6,085,188	43.0%	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,682,998	46.2%	
Student Instructional Support	\$972,165	6.9%	\$1,020,146	6.9%	\$956,232	5.6%	\$884,149	5.3%	
Overhead and Operational	\$2,709,180	19.2%	\$3,453,790	23.5%	\$4,411,374	25.7%	\$5,006,307	30.1%	
Nonoperational	\$4,372,124	30.9%	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,041,737	18.3%	
Not Categorized	\$5,000		\$0		\$0		\$0		
Grand Total	\$14,143,657		\$14,682,490		\$17,144,891		\$16,615,191		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$155,285	\$186,630			20%
	11100 Regular Programs; Elementary	\$1,791,291	\$1,708,949	\$2,427,162	\$2,396,886	34%	40%	-1%
	11200 Regular Programs; Middle/Junior High	\$950,143	\$914,457	\$1,363,207	\$1,365,565	44%	49%	0%
	11300 Regular Programs; High School	\$1,347,419	\$1,211,389	\$1,893,824	\$1,969,584	46%	63%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$45,158	\$34,969			-23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,320	\$26,280			52%
	11450 Vocational Education; Consumer and Homemaking	\$44,199	\$49,066	\$0	\$0	-100%	-100%	00/
	11460 Vocational Education; Occupational Home Economics	\$0	\$0 \$0	\$57,690 \$35,174	\$59,033 \$210			2% -99%
	12150 Gifted And Talented; High Ability Student Programs 12610 Learning Disability	\$0 \$0	\$0 \$ 0	\$35,174	\$210 \$28,461			-9970
	12810 Special Education Preschool	\$14,296	\$31,372	\$42,625	\$16,669	17%	-47%	-61%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0	1770	-100%	0170
	14100 Summer School Programs; Elementary	\$72	\$3,232	\$5,600	\$7,449	> 500%	130%	33%
	14200 Summer School Programs; Middle/Junior High School	\$165	\$5,133	\$5,493	\$959	482%	-81%	-83%
	14300 Summer School Programs; High School	\$3,326	\$7,937	\$17,225	\$8,311	150%	5%	-52%
	16100 Remediation Testing	\$74,326	\$37,950	\$144	\$69	-100%	-100%	-52%
	16200 Preventive Remediation	\$2,126	\$27,108	\$17,489	\$1,227	-42%	-95%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,001	\$102,806	\$127,018	\$256,567	342%	150%	102%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$315,735	\$269,303	\$366,985	\$440,877	40%	64%	20%
	22110 Improvement of Instruction; Service Area Direction	\$9,520 \$50,470	\$3,131 \$0,546	\$3,630	\$3,785	-60%	21%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,176	\$9,516	\$95,406 \$36,375	\$62,656 \$36,844	6%	> 500%	-34% -26%
	22130 Improvement of Instruction; Instructional Staff Training 22220 Library/Media Services; School Library	\$0 \$199,049	\$25,319 \$183,839	\$36,375 \$162,107	\$26,811 \$180,701	-9%	6% -2%	-26% 11%
	22230 Library/Media Services; Audiovisual	\$4,221	\$2,810	\$1,592	\$160,761	-96%	-2 <i>1</i> %	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$47,389	\$219,520	\$99,044	\$257,227	443%	17%	160%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$93,229	\$110,550	11070		19%
	22360 Instruction, Related Technology; Network Support	\$0	\$50,251	\$100,278	\$104,158		107%	4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$131,987	\$193,767	\$1,179	\$4,355	-97%	-98%	269%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$114,078	\$132,844			16%
	26497 2007 Account Code - Teachers Retirement Fund	\$289,844	\$263,844	\$0	\$0			
Student Academic Achievement Total		\$5,342,285	\$5,323,737	\$7,284,317	\$7,682,998	44%	44%	5%
Student Academic Acinevement Total		φJ,J4Z,ZOJ	ψυ,υΖυ,1 υ1	φ1,204,011	φ1,002,000	1170	1170	370
		φ3,3 4 2,203	ψ5,525,151	Ψ1,204,011	ψ1,002,000	1170	1170	370
Student Instructional Support	24440. Attendance and Social Work Sarvines, Sarvines Area Direction	. , ,					1170	370
	21110 Attendance and Social Work Services; Service Area Direction 21210 Guidance Services: Service Area Direction	\$13,602	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$13,602 \$113,750	\$0 \$154,355	\$0 \$181,577	\$0 \$187,244	-100% 65%	21%	3%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$13,602 \$113,750 \$98,021	\$0 \$154,355 \$0	\$0 \$181,577 \$0	\$0 \$187,244 \$0	-100% 65% -100%		
	21210 Guidance Services; Service Area Direction	\$13,602 \$113,750	\$0 \$154,355	\$0 \$181,577	\$0 \$187,244	-100% 65%		
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction	\$13,602 \$113,750 \$98,021 \$36,559	\$0 \$154,355 \$0 \$0	\$0 \$181,577 \$0 \$0	\$0 \$187,244 \$0 \$0	-100% 65% -100% -100%	21%	3%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656	\$0 \$154,355 \$0 \$0 \$78,999	\$0 \$181,577 \$0 \$0 \$81,757	\$0 \$187,244 \$0 \$0 \$79,208	-100% 65% -100% -100% 176%	21% 0%	3% -3% -10% -59%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173	-100% 65% -100% -100% 176%	21% 0%	3% -3% -10%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524	-100% 65% -100% -100% 176% 15%	21% 0% 9%	3% -3% -10% -59%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149	-100% 65% -100% -100% 176% 15%	21% 0% 9% 11%	3% -3% -10% -59% - 8%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524	-100% 65% -100% -100% 176% 15%	21% 0% 9%	3% -3% -10% -59%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149	-100% 65% -100% -100% 176% 15%	21% 0% 9% 11%	3% -3% -10% -59% -8%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149	-100% 65% -100% -100% 176% 15% 7%	21% 0% 9% 11% 35% 73%	-3% -10% -59% -8% -27% -28% -49% -47%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208	-100% 65% -100% -100% 176% 15% 7% 170% -16% -58% -12% > 500%	21% 0% 9% 11% 35% 73% -76% -41% > 500%	-3% -10% -59% -8% -27% -28% -49% -47% 40%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364	-100% -5% -100% -100% -100% -176% -15% 7% 170% -16% -58% -12% >500% -24%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28%	-3% -10% -59% -8% -27% -28% -49% -47% 40% -21%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271	-100% 65% -100% -100% 176% 15% 7% 170% -16% -58% -12% > 500% -24% -96%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90%	-3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509	-100% 65% -100% -100% 176% 15% 7% 170% -16% -58% -12% > 500% -24% -96% 51%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28%	-3% -10% -59% -8% -27% -28% -49% -47% 40% -21%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412	\$0 \$154,355 \$0 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0	-100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90%	-3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0	-100% 65% -100% -100% 176% 15% 7% 170% -16% -58% -12% > 500% -24% -96% 51%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0	-100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$326	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752	-100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4% -100% 130%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197 \$0	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0	-100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Befund of Revenue 25195 Other Fiscal Services; Other	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0 \$0	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$326 \$3,953	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752 \$721	-100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8% -100%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25190 Ditch Assessments	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0 \$0 \$221	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197 \$0 \$0 \$946	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$326 \$3,953 \$0	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752 \$721 \$1,892	-100% -5% -100% -100% 176% 15% 7% 170% -16% -58% -12% > 500% -24% -96% -51% -100% -100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8% -100%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4% -100% 130% -82%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0 \$0 \$221 \$21,336 \$896,111 \$5,114	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197 \$0 \$0 \$33,495 \$1,095,414 \$8,052	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$3,953 \$0 \$42,165 \$1,358,788 \$5,204	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752 \$721 \$1,892 \$59,479 \$1,230,443 \$31,594	-100% -5% -100% -100% -100% -176% -15% 7% 170% -16% -58% -12% >500% -24% -96% -51% -100% -100% > 500% -179% -37% > 500%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8% -100% 100% 78% 12% 292%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4% -100% 130% -82% 41% -9% >500%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0 \$0 \$221 \$21,336 \$896,111 \$5,114 \$63,645	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$1,197 \$0 \$0 \$1,197 \$0 \$1,197 \$1,1	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$3,953 \$0 \$42,165 \$1,358,788 \$5,204 \$220,927	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752 \$721 \$1,892 \$79,479 \$1,230,443 \$31,594 \$145,862	-100% -5% -100% -100% -176% -15% 7% 170% -16% -58% -12% >500% -24% -96% -100% -100% -100% -100%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8% -100% 100% 78% 12%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4% -100% 130% -82% 41% -9%
Student Instructional Support Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,602 \$113,750 \$98,021 \$36,559 \$28,656 \$532,833 \$0 \$823,422 \$5,000 \$57,470 \$1,783 \$11,997 \$122,488 \$16,227 \$6,802 \$80,722 \$9,412 \$676 \$0 \$0 \$0 \$221 \$21,336 \$896,111 \$5,114	\$0 \$154,355 \$0 \$78,999 \$562,085 \$0 \$795,438 \$10,000 \$28,070 \$3,077 \$17,927 \$149,776 \$9,637 \$2,600 \$112,422 \$0 \$0 \$0 \$1,197 \$0 \$0 \$33,495 \$1,095,414 \$8,052	\$0 \$181,577 \$0 \$0 \$81,757 \$684,257 \$8,640 \$956,232 \$18,442 \$67,113 \$1,443 \$19,803 \$776,297 \$15,649 \$643 \$126,789 \$0 \$0 \$5 \$3,953 \$0 \$42,165 \$1,358,788 \$5,204	\$0 \$187,244 \$0 \$0 \$79,208 \$614,173 \$3,524 \$884,149 \$13,514 \$48,543 \$743 \$10,587 \$1,085,208 \$12,364 \$271 \$121,509 \$0 \$0 \$0 \$0 \$752 \$721 \$1,892 \$59,479 \$1,230,443 \$31,594	-100% -5% -100% -100% -100% -176% -15% 7% 170% -16% -58% -12% >500% -24% -96% -51% -100% -100% > 500% -179% -37% > 500%	21% 0% 9% 11% 35% 73% -76% -41% > 500% 28% -90% 8% -100% 100% 78% 12% 292%	3% -3% -10% -59% -8% -27% -28% -49% -47% 40% -21% -58% -4% -100% 130% -82% 41% -9% >500%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Porter Township School Corp (6520)

Student Instructional Category	Account 26499 2007 Account Code - Other	FY 2000 \$0	FY 2006 \$5,950	FY 2009 \$0	FY 2010 \$0	10 Year Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0 \$2,223	\$5,950 \$2,547	\$0 \$1,574	\$10,320	364%	305%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,067	\$90,083	\$127,838	\$126,947	92%	41%	-1%
	27010 Student Transportation; Service Area Direction	\$9,998	\$119,707	\$121,377	\$95,610	> 500%	-20%	-21%
	27100 Student Transportation; Vehicle Operation	\$52,428	\$67,774	\$56,928	\$47,145	-10%	-30%	-17%
	27200 Student Transportation; Monitoring Services	\$4,125	\$0	\$0	\$16,445	299%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,798	\$89,905	\$47,592	\$61,685	-54%	-31%	30%
	27400 Student Transportation; Purchase of School Buses	\$62,809	\$100,359	\$0	\$196,570	213%	96%	
	27500 Student Transportation; Insurance on Buses	\$11,204	\$23,126	\$12,619	\$13,883	24%	-40%	10%
	27700 Student Transportation; Contracted Transportation Services	\$532,800	\$475,394	\$828,655	\$1,025,629	92%	116%	24%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$15,411	\$10,809	4400/	200/	-30%
	31100 Food Services Operations; Service Area Direction	\$17,938 \$257,235	\$28,634	\$36,634	\$37,695	110%		3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$357,335	\$425,437	\$194,666 \$222,624	\$246,625	-31%	-42%	27%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$0 \$4.999	\$0 \$10.550	\$283,634	\$279,685 \$73,777	> 500%	► E00 0/	-1% 174%
Overhead and Operational Total	31900 Other Food Services	\$4,888 \$2,558,084	\$10,550 \$3,141,458	\$26,900 \$4,411,374	\$73,777 \$5,006,307	> 500% 96%	> 500% 59%	13%
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Nonoperational	22400 Community Service Operational Direction of Community Services	*0	\$474	\$0	*0		-100%	
	33100 Community Service Operations; Direction of Community Services	\$0 \$929	\$474 \$12,000	\$0 \$7.333	\$0	> 500%	-100% -28%	400/
	33200 Community Recreation 33400 Athletic Coaches	\$929 \$53,090	\$12,000 \$199,252	\$7,323 \$201,617	\$8,616 \$203,107	> 500% 283%	-26% 2%	18% 1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$42,442	\$199,232	\$190,410	\$203,107	-100%	Z /0	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,459	\$991	\$468,838	-\$197,982	< -500%	-20081%	-142%
	45100 Building Acquisition, Construction and Improvements	\$869,249	\$351,365	\$612,678	\$291,891	-66%	-17%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$4,809	-0070	-17 70	- 32 /0
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,78 4	\$53,463	\$32,342		48%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$295,382	\$390,161	\$400,853	\$68,954	-77%	-82%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,684	\$0	\$0	\$39,188	-18%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$202,086	\$48,360	\$86,418	\$16,232	-92%	-66%	-81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,419	\$41,847	\$43,279	\$38,729	-29%	-7%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$65,000	\$131,500	\$155,000	\$160,000	146%	22%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$950,105	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$67,355	\$128,878	\$109,941	\$102,491	52%	-20%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,650	\$28,472	\$55,294	\$41,507	23%	46%	-25%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,398,840	\$1,524,466	\$1,622,640	\$1,622,465	16%	6%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$97,281	\$56,966	\$63,015		-35%	11%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$3,720			
	54200 Common School Fund; Principal	\$218,292	\$591,576	\$419,879	\$472,386	116%	-20%	13%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,490			222/
	59200 Other Debt Services Obligations; Bank Fee	\$0 \$22,243	\$0 \$4,000	\$4,869 \$3,500	\$9,035	900/	100/	86%
Nonoperational Total	60700 Nonprogramed Charges; Scholarships	\$23,243 \$4,362,225	\$4,000 \$3,595,991	\$3,500 \$4,492,968	\$4,742 \$3,041,737	-80% - 30%	19% -15%	35% -32%
				,				
Prorated By Fund	00404 0007 A	A. 0.10	**	**	A -			
	26491 2007 Account Code - PERF	\$1,348	\$0 \$457.000	\$0	\$0 \$0			
	26492 2007 Account Code - Social Security	\$453,238	\$457,966	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$57 \$572 729	\$65,731 \$1,115,225	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$573,738 \$1,196	\$1,115,225 \$107	\$0 \$0	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$1,196 \$23,065	\$107 \$186,837	\$0 \$0	\$0 \$0			
Prorated By Fund Total	20496 2007 Account Code - Severance / Early Retirement Pay	\$1,052,642	\$1,825,865	\$ 0	\$0			
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Not Categorized	22000 Summent Services Constal Administration Heading	#F 000	**	**	**			
Not Octomorina d Total	23000 Support Services General Administration Heading	\$5,000	\$0	\$0	\$0			
Not Categorized Total		\$5,000	\$0	\$0	\$0			