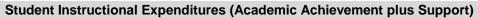
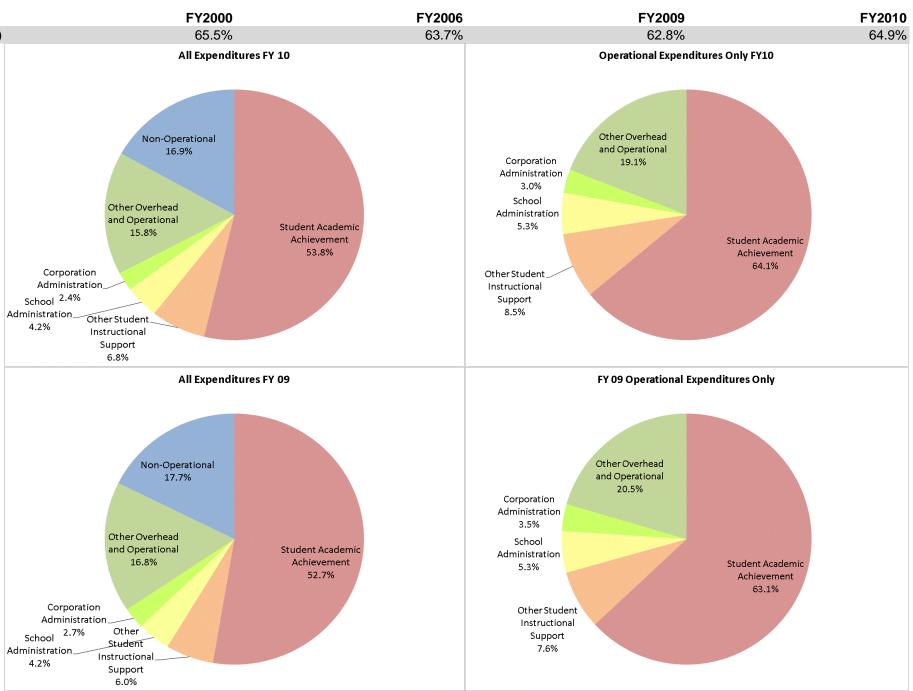
School City of Hammond (4710)	

		FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Ехр	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$67,541,978	56.3%	\$80,065,277	55.0%	\$88,026,336	52.7%	\$88,938,149	53.8%
Student Instructional Support	\$11,062,009	9.2%	\$12,686,449	8.7%	\$16,953,216	10.1%	\$18,328,140	11.1%
Overhead and Operational	\$20,439,677	17.0%	\$27,730,070	19.0%	\$32,670,659	19.5%	\$30,191,754	18.3%
Nonoperational	\$20,927,909	17.4%	\$25,109,218	17.2%	\$29,522,021	17.7%	\$27,905,770	16.9%
Grand Total	\$119,971,573		\$145,591,013		\$167,172,232		\$165,363,813	





Distribution Status S	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
11100 Inguide Programs, Resentance \$17,284.27 \$15,452.48 \$15,152.48	Student Academic Achievement								
11000 Regular Programs, Highland Decame, How South Park Mally Sheet Programs 19 1922.07 19.202.01		11050 Regular Programs; Full Day Kindergarten	\$0	\$252,930	\$786,224	\$993,642		293%	26%
11000 Bigslar Programs, High School, Access Hoters Hoters Hoters 92,811,7,80 915,117,70		11100 Regular Programs; Elementary	\$17,266,557	\$19,545,926	\$31,932,844	\$31,589,853	83%	62%	-1%
11300 Rights Programs, High School, Academic Networks Programs, Mark School, Nather Programs, Nather Programs, Proche Nather Programs, Nathe							74%		
1130 Nigner Program: Academic Notions' Nigh Akliny Sudern' Programs 50 50 50 505 5							66%		
1140 Vectoral Backatis: Neuron and Mersamiland \$114.200 \$118.305 \$171.848 \$272.265 775. 305. 475. 1140 Vectoral Backatis: Names and Mersamiland \$54.20 \$118.305 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405 \$151.205 \$118.405<									68%
1160 Vocational Education: Consumer and Remaining 141.47 54.83.23 174.54 38 -100% -100% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>750/</td> <td></td> <td>100/</td>							750/		100/
11400 Vocational Education: Uncomparison Education: 144.02 812.02 813.8.21 20.35 60.5 52.5 1140 Vocational Education: 140.02 812.00 813.8.21 20.45 82.5 60.5 52.5 1150 Vocational Education: 140.02 155.0.5 150.0 150 150.0									
11470 Vacabaad Education: Husinges Education 836.429 610:00 6115.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>+ -</td> <td></td> <td></td> <td></td>						+ -			
1140 Vacadional Education, Space internation of A 512,520 512									
1150 Vocational Education, Coperative Education Programs, Education 559,523 559,523 510,80 10,00 -100% -100% 1160 Vocational Education, Programs, Remothy Programs, Remot									
11100 Uberational Encartainy. Area School Programs. Educationy programs. Educationy programs. Educationy programs. Educationy programs. Educationy programs. Educations progr									4 /0
11190 Other Vocational Education Programs, Elementary 577,163 59 51,06,248 51,310,348 775, <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
11:00 Regular Programs, Maranayo & Exocation Programs, Media Quart Physical Physica								10070	30%
11:00Regular Programs, Marchards Education Programs, Marchards Education555,561550,763								-100%	
11000 Regular Programs. Alterative Education Programs. Flogh School 50 50 50 50 50 500 500 11000 Net Regular Programs. School Add 53.80 80 80.00 80.00 500 500.00						\$0			
1100 Other Regular Programs, Project 48 5101 500 500 500 500 1110 Other Regular Programs, Project 48 5500 500						\$0			
1210 Menda Diabilities, Mila Machalities, Mila Diabilities SSR4.29				\$0	\$0	\$0	-100%		
1220 Mental Disabilities, Mondrate Mental Disabilities, Severe Menta		12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$87,636	\$156,190			78%
1220Mental Disabilities; Bevere Mental Disabilities; Tender1373, 941%97%97%97%1230Physical Impairment; Ottopped Impairment; Meal I		12210 Mental Disabilities; Mild Mental Disabilities	\$584,289	\$497,752	\$770,358	\$829,632	42%	67%	8%
1310 Physical Impairment: Othophedic Impairment 1373,860 2583,282 876,644 878,616 97,953 97,953 13230 Physical Impairment: Multip Different: Minimulti Multiment: 132,677 2552,380 3581,72 1535 156,77 157,775 13230 Physical Impairment: Maring Impairment 142,677 1481,677 1482,673 1481,673 1482,673 1483,673 1483,673 149,74		12220 Mental Disabilities; Moderate Mental Disabilities	\$689,220		\$1,776,332	\$1,879,828			
1220Physical Impairment; Multiple Disabilities1342132421351,2281352,3891822,18011276177617861230Physical Impairment; Honzymaniment1305,3901301,0101305,3001407,2801400,28012001986198619861230Physical Impairment; Honzymaniment; Honzymaniment									
1230Physical Impairment, Yaving Impairment, Y									
1340 Physical Impairment; Indexing Impairm; Indexing Impairment; Ind									
12350 Physical Impairment, Homebound \$100,90 \$200,122 \$191,872 \$123,82 \$128,82 \$128,82 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,161,37 \$128,17,37 \$128,12,37 \$128,17,37 \$128,12,37 \$									
12410 Emotional Disabilities; Emotional Disabilities; Full Time) 574,345 51,24,9154 51,80,80,23 51,81,9374 118% 37% 6% 12320 Culturally Differenti, Compensatory 5810,808 52,427,325 55,167,422 12% 12% 12% 14% 6% 12320 Culturally Differenti, Compensatory 5810,807,40 55,167,422 13% 14% 6% 12101 Squal Calculation Preschool 5313,678,43 \$85,477 \$1084,33,71 -71% -14% 0% 12101 Adut/Continuing Education Preschool 5348,637 \$578,483 \$966,766 \$575,389 20% 44% 51% 12101 Adut/Continuing Education Pregrams; Adut Education 5516 50 50 -100% 44% 51% 13000 Adut/Continuing Education Pregrams; Special Interest Pregrams 521 50 50 -100% -100									
12420 Envolonial Disabilities; Endotand Disabilities; All Others 514.08.09 \$240.080 \$283.080 \$185.116 \$157.420 77% 6% 12610 Learning Disability \$2.01.073 \$2.21.573 \$2.23.733 \$4.50.076 \$51.67.422 \$13.65% \$17.42% \$13.65% <									
1250Culturally Different: Compensatory\$91,098\$99,209\$185,116\$157,34077%77%71%14%1271Equal Oportunity At Risk521,010\$23,115,70\$23,473,37\$57,434\$563,427\$563,371-7.7%14%0%1270Byecial Education Preschool\$34,837\$578,434\$586,647\$583,657\$518,737\$77%\$74%\$75%1200Other Special ProgramsState Education\$576,543\$576,748\$576,748\$578,748\$758,748 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
12101Learning DisabilityS2,191,573S2,437,935S4,607,760S5,167,422129%112%14%14%12101Equal Opportunity AT RiskS276,100S276,74,89S966,766S1,044,352211%877873313%32434421412000Other Special ProgramsS76,448S274,730S375,108S222,224331%43454713100Adult/Continuing Education Programs, Aduraced Adult EducationS585,658S511,761S447,978S75,38926%44%51%1300Adult/Continuing Education Programs, Special IntergerS76,431S76S50S50-000%-000%1300Adult/Continuing Education Programs, Special IntergerS76,431S222,143S202,51340-66%-62%14100Summer School Programs, Middla/Junor High SchoolS237,931S54,122S100,751-63%-65%-62%14200Summer School Programs, Middla/Junor High SchoolS237,931S44,503S30,80S51,51-64%-66%-66%16000Persenter Trograms, Middla/Junor High SchoolS232,813S11,283S11,887-50%-62%-66%-66%1700Payments to Other Governmental Units Within State, Transfer TuritionS232,81S332,80S51,87-50%-66%-66%1700Payments to Other Governmental Units Within State, Special Education; Interfocal AgreementsS41,485,53S11,233S10,893S18,87-50%-66%-66%1700									
12710 Equal Opportunity At Risk \$27,300 \$73,423 \$63,427 \$63,471 \$74,148 \$76,148 1280 Other Special Frograms \$76,434 \$214,83 \$315,570 \$323,224 \$313 \$33 \$35 1280 Other Special Frograms; Advanced Adult Education \$565,88 \$517,81 \$484,7978 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$457 \$575,389 \$268 \$50 \$100,751 \$532,670 \$501 \$100,751 \$533 \$500 \$100,751 \$533 \$500 \$100,751 \$533 \$500 \$100,751 \$533 \$500 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$533 \$100,751 \$100,751 \$100,751 \$100,751 \$100,751 \$100,751 \$100,751 \$100,751									
12810 Special Éducation Preschool \$348.837 \$578.489 \$508.076 \$1.89.43.22 21.1% \$7.87.49 \$21.47.83 \$315.51.01 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.22.17.15 \$3315.51 \$1.82.0.2.17.15 \$3.90 \$1.00%									
12000 Other Special Programs 376,34 \$214,783 \$3215,510 \$322,224 337% 533% 54% 54% 1300 Adult/Continuing Education Programs: Adunt Basic Education \$585,565 \$501 \$50									
13100 Adult/Continuing Education Programs; Advanced Adult Education \$585,668 \$511,761 \$447,978 \$735,389 26% 44% 514 13000 Adult/Continuing Education Programs; Marcel Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Micialial Interest Programs \$819 \$00 \$00 \$00 -60%									
1300 Adu/U Adu/U Edu/U Station Forgarmas: Elementary \$819 \$0 \$0 \$0.00 \$6.453 1400 Summer School Programs: Elementary \$271,650 \$225,143 \$252,661 \$10,0751 \$-63% \$-100%				\$511,761			26%	44%	51%
1300 Adul/Continuing Education Programs; Other Adul/Continuing Education Programs; \$14.361 \$21.161 \$22.1643 \$24.453 \$-44% \$-65% \$-62% 1400 Summer School Programs; Middle/Junior High School \$23.670 \$41.412 \$33.205 \$50 \$-100%		13200 Adult/Continuing Education Programs; Advanced Adult Education	\$135	\$0	\$0	\$0	-100%		
14100 Summer School Programs; Elementary \$271,050 \$222,143 \$226,2614 \$100,751 -63% -65% 14200 Summer School Programs; High School \$23,670 \$41,412 \$39,205 \$30 -100% -100% -100% 14300 Summer School Programs; Hon-Credit \$237,931 \$641,22 \$120 \$0 -100% -100% -100% 15100 Rencitation Testing \$329,907 \$206,029 \$80,722 \$65,512 -80% -68% -19% 16000 Remediation Testing \$552,332 \$467,953 \$309,400 \$2281,199 -50% -40% -9% 17000 Payments to Other Governmental Units Within State; Transfer Tuition \$68 \$13,423 \$100,890 \$1887 >50% -82% 1700 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements \$44,718 \$1422 \$10 \$298,772 >500% >500% -50% 2210 Inprovement of Instruction; Instructional State; Joint Services and Supply; Other \$70,349 \$0 \$0 \$00% \$207,753 \$281,717,23 \$1148,64 \$140,423,7173 \$17		13600 Adult/Continuing Education Programs; Special Interest Programs	\$819	\$0	\$0	\$0	-100%		
14200 Summer School Programs; High School \$22,870 \$41,42 \$29,05 \$0 -100% -100% 14300 Summer School Programs; High School \$29,071 \$20,60,29 \$80,722 \$66,512 -80% -68% -19% 1610 Remediation Testing \$1,496,593 \$1,829,803 \$30,820 \$114,088 -92% -94% -66% 1700 Preventive Remediation \$66,632 \$467,953 \$309,480 \$281,199 -500% -86% -94% 1700 Preventive Remediation \$66 \$1,823 \$10,89 \$281,72 >500% -80% -90% 1700 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements \$13,471 \$13,424 \$0 \$298,772 >500% >500% >500% -500%									
14300 Summer School Programs; High School \$297,331 \$54,132 \$120 \$0 -100% -100% 15100 Enrichment Programs; Non-Credit \$329,307 \$206,029 \$80,722 \$65,512 -80 -64 -19% 16100 Remediation Testing \$1,406,593 \$1,829,857 \$233,260 \$141,088 -92% -94% -66% 16200 Proventive Remediation \$562,323 \$467,953 \$30,90,480 \$281,199 -500% -86% -92% 17000 Payments to Other Governmental Units Within State; Transfer Tuition \$68 \$13,233 \$10,699 \$10,87 >500% -86% -92% 17000 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements \$34,18 \$13,424 \$0 \$298,772 >500% >500% -500% 500% -500% -500%						\$100,751			
15100 Enrichment Programs; Non-Credit \$329,907 \$206,029 \$80,722 \$65,512 -00% -68% -19% 16100 Remediation Testing \$1496,593 \$18,29,853 \$335,260 \$14,083 -92% -94% 66% 1700 Payments to Other Governmental Units Within State; Transfer Tuition \$66 \$13,283 \$10,689 \$18,877 >500% -86% -82% 1700 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements \$44,718 \$13,424 \$0 \$28,072 >500% >500% -82% 1700 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$70,494 \$0 \$0 \$100* - -82% 550 \$100* -500% >500% >500% >500% >500% \$55 \$100* -500% \$100* -500% \$100* -500% \$100* -500% \$100* -500% \$100* 550 \$210 \$100* 550 \$210 \$100* -500% \$100* -500% \$100* 100* 100* 100* 100* 100* 100* 100* 1									
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16200Preventive Remediation\$562,332\$467,953\$309,480\$281,199-50%-40%-9%17100Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements\$48\$13,243\$10,689\$1,887>500%>500%>500%17600Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements\$14,743\$13,243\$00\$00-100%>000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
17100Payments to Other Governmental Units Within State; Transfer Tuition\$68\$13,283\$10,689\$1,887> 500%-86%-82%17500Payments to Other Governmental Units Within State; Special Education, Interlocal Agreements\$34,718\$13,424\$0\$298,772> 500%> 50017600Payments to Other Governmental Units Within State; Special Education, Interlocal Agreements\$70,949\$0\$0\$00\$00 300									
17500Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements\$34,718\$13,424\$0\$298,772>500%>500%17600Payments to Other Governmental Units Within State; Joint Services and Supply; Other\$70,949\$0\$0\$0-100%22101Improvement of Instruction; Service Area Direction\$503,289\$456,599\$803,90\$2,827,593\$2,832,530\$2,427%290%\$55%22130Improvement of Instruction; Instruction and Curriculum Development\$537,591\$776,597\$211,723\$312,378-18%303%48%22190Improvement of Instruction; Instructional Services\$41,952\$0\$913,043\$0-100%-100%22102Library/Media Services; School Library\$14,896,534\$1,442,300\$2,100,977\$2,170,77746%50%31822250Library/Media Services; Computer Assisted Instruction Services\$4,359,863\$40\$2,000,977\$2,170,77746%50%-135%22100Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$2,2001*********************************									
17600Payments to Other Governmental Units Within State; Joint Services and Supply; Other\$70,949\$0\$0\$0\$00-100%22110Improvement of Instruction; Service Area Direction\$503,289\$456,599\$803,900\$858,31571%88%7%22120Improvement of Instruction; Instruction and Curriculum Development\$537,591\$776,291\$1,827,593\$2,323427%290%48%22130Improvement of Instruction; Instructional Staff Training\$381,296\$77,559\$211,723\$312,378-18%303%48%22101Library/Media Services; Service Area Direction\$41,952\$0\$913,043\$0-100%-100%22202Library/Media Services; Service Area Direction Services\$41,952\$0\$913,043\$104,128-15%17%1%22203Library/Media Services; Service Area Direction Services\$41,952\$0\$2,100,977\$2,170,76746%30%3%22304Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$2,001-57,665-100%-135%22304Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$13,1431-6%-16%22306Instruction, Related Technology; Network Support\$0\$3,125,580\$351,042-89%-16%22305Instruction, Related Technology; Network Support\$0\$0\$3,286,035\$2,90,343-8%-8%2330Instruction, Related Tech									-02 70
22110Improvement of Instruction; Service Area Direction\$503,289\$456,599\$803,990\$858,31571%88%7%22120Improvement of Instruction; Instruction and Curriculum Development\$537,591\$726,291\$1,827,593\$2,832,230427%290%55%22130Improvement of Instruction; Instructional Staff Training\$381,296\$77,595\$211,723\$31,50-18%303%48%22140Improvement of Instruction; Other Improvement of Instructional Services\$41,952\$0\$913,043\$0-100%-100%2210Library/Media Services; Service Area Direction\$122,919\$88,854\$103,302\$104,128-15%17%1%2220Library/Media Services; School Library\$1,489,634\$1,442,390\$2,100,977\$2,170,76746%50%3%22310Instruction, Related Technology; Service Supervision and Administration\$0\$0\$22,070\$7,665-100%-105%22310Instruction, Related Technology; Systems Application Development\$0\$0\$0\$2,100,977\$2,170,76746%50%3%23310Instruction, Related Technology; Systems Application Development\$0\$0\$0\$2,2070\$7,665-100%-10%2330Instruction, Related Technology; Network Support\$0\$16,354,353\$3,12,5,50\$3,12,5,50\$3,14,31-16%2330Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,286,035\$2,900,343 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>> 500 /0</td> <td></td>								> 500 /0	
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22130Improvement of Instruction; Instruction; Instruction; Instruction; Other Improvement of Instruction; Other Improvement of Instructional Services\$381,296\$77,559\$211,723\$312,378-18%303%48%22190Improvement of Instruction; Other Improvement of Instructional Services\$41,952\$0\$913,043\$0-100%-100%22210Library/Media Services; Service Area Direction\$122,919\$88,854\$103,302\$104,128-15%17%1%2220Library/Media Services; School Library\$1,489,634\$1,442,390\$2,100,977\$2,170,76746%50%3%22250Library/Media Services; Computer Assisted Instruction Services\$4,359,863\$0\$2,2070-\$7,665-100%-135%22310Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$156,354\$121,431-16%22300Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$131,431-16%22300Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,125,580\$353,632\$351,042-89%-1%23300Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,286,035\$2,900,343-12%									
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2220Library/Media Services; School Library\$1,489,634\$1,442,390\$2,100,977\$2,170,76746%50%3%22250Library/Media Services; Computer Assisted Instruction Services\$4,359,863\$0\$22,070-\$7,665-100%-135%22310Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$0\$22,081-16%22340Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$131,431-16%22360Instruction, Related Technology; Network Support\$0\$3,125,580\$353,632\$351,042-89%-1%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$0\$3,286,035\$2,900,343-12%									-100%
22250Library/Media Services; Computer Assisted Instruction Services\$4,359,863\$0\$22,070-\$7,665-100%-135%22310Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$0\$22,081-16%22340Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$131,431-16%22360Instruction, Related Technology; Network Support\$0\$3,125,580\$353,632\$351,042-89%-1%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,286,035\$2,900,343-12%						\$104,128		17%	
22310Instruction, Related Technology; Technology Service Supervision and Administration\$0\$0\$0\$22,08122340Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$131,431-16%22360Instruction, Related Technology; Network Support\$0\$3,125,580\$353,632\$351,042-89%-1%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$0\$3,286,035\$2,900,343-12%			\$1,489,634	\$1,442,390	\$2,100,977	\$2,170,767	46%	50%	3%
22340Instruction, Related Technology; Systems Application Development\$0\$0\$156,354\$131,431-16%22360Instruction, Related Technology; Network Support\$0\$3,125,580\$353,632\$351,042-89%-1%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,286,035\$2,900,343-12%			\$4,359,863	\$0	\$22,070		-100%		-135%
22360 Instruction, Related Technology; Network Support\$0\$3,125,580\$353,632\$351,042-89%-1%22370 Instruction, Related Technology; Hardware Maintenance and Support\$0\$0\$3,286,035\$2,900,343-12%									
22370 Instruction, Related Technology; Hardware Maintenance and Support \$0 \$0 \$3,286,035 \$2,900,343 -12%									
								-89%	
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers \$0 \$0 \$2,329,757 \$693,095 -70%									
		22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$2,329,757	\$693,095			-70%

Student Instructional Category	Account 22400 Academic Student Assessment	FY 2000 \$0	FY 2006 \$0	FY 2009 \$0	FY 2010 10 \$2,907	Year Increase	4 Year Increase	1 Year Increase
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$30,406			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$15,534	\$0	\$1,890	\$43,403	179%		> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,661,640	\$1,953,986	\$2,134,191	\$1,890,319	14%	-3%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$36,947	\$0	\$57	\$682	-98%		> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$16	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,762	\$2,012			14%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,106,925	\$2,834,834	\$0	\$0			
Student Academic Achievement Total		\$56,105,495	\$59,597,248	\$88,026,336	\$88,938,149	59%	49%	1%
Student Instructional Support								
Student instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$112,921	\$0	\$63,528	\$62,111	-45%		-2%
	21120 Attendance and Social Work Services; Attendance Services	\$2,387	\$0 \$19,313	\$40,952	\$139,634	> 500%	> 500%	-2 % 241%
	21120 Attendance and Social Work Services; Social Work Services	\$303,912	\$7,238	\$8,620	\$8,261	-97%	2 500 % 14%	-4%
	21140 Attendance and Social Work Services; Pupil Accounting	\$128,949	\$117,079	\$191,990	\$189,477	47%	62%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,123,653	\$3,392,258	4770	0270	9%
	21210 Guidance Services; Service Area Direction	\$21,224	\$26,417	\$23,183	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$974,221	\$944,511	\$1,299,650	\$1,491,334	53%	58%	15%
	21230 Guidance Services; Appraisal Services	\$0	\$32,659	\$45,247	\$15,814	0070	-52%	-65%
	21310 Health Services; Service Area Direction	\$120,235	\$70,691	\$82,068	\$116,113	-3%	64%	41%
	21320 Health Services; Medical Services	\$617	\$6,389	\$4,047	\$7,543	> 500%	18%	86%
	21340 Health Services; Nurse Services	\$646,295	\$717,140	\$1,178,282	\$1,213,615	88%	69%	3%
	21420 Psychological Testing	\$504,346	\$654,430	\$896,884	\$889,314	76%	36%	-1%
	21430 Psychological Counseling	\$261,390	\$455,000	\$217,778	\$774,222	196%	70%	256%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$793,152	\$849,341	\$1,472,255	\$1,525,177	92%	80%	4%
	21810 Special Education Administration; Service Area Direction	\$695,386	\$350,357	\$539,036	\$584,111	-16%	67%	8%
	21890 Special Education Administration; Other Special Education Administration	\$528,216	\$619,550	\$819,368	\$897,344	70%	45%	10%
	24100 Office of The Principal	\$3,829,391	\$4,425,640	\$6,909,231	\$6,954,264	82%	57%	1%
	24900 Other Support Services, School Administration	\$17,091	\$22,444	\$37,443	\$67,549	295%	201%	80%
Student Instructional Support Total		\$8,939,732	\$9,318,201	\$16,953,216	\$18,328,140	105%	97%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$149,287	\$156,906	\$276,871	\$279,895	87%	78%	1%
	23150 Board of Education; Legal Services	\$125,811	\$162,574	\$189,683	\$184,533	47%	14%	-3%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,945	11 /0	1170	0,0
	23210 Executive Administration; Office of The Superintendent	\$206,115	\$156,942	\$199,049	\$195,277	-5%	24%	-2%
	23220 Executive Administration; Community Relations	\$80,944	\$50,944	\$86,557	\$100,411	24%	97%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,617	\$5,394	\$6,232	\$11,628	35%	116%	87%
	23290 Executive Administration; Other Executive Administration Services	\$675,724	\$840,678	\$1,011,888	\$877,988	30%	4%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$319,909	\$370,725	\$521,139	\$402,088	26%	8%	-23%
	25120 Fiscal Services; Service Area Direction	\$61,234	\$114,229	\$136,578	\$184,334	201%	61%	35%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$108,138	\$127,185	\$476,175	\$437,409	304%	244%	-8%
	25150 Fiscal Services; Payroll Services	\$174,902	\$111,339	\$188,591	\$266,036	52%	139%	41%
	25160 Fiscal Services; Financial Accounting	\$67,292	\$0	\$0	\$0	-100%		
	25170 Fiscal Services; Internal Auditing	-\$2,610	\$14,495	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$18,273	\$142,140	\$232,232	\$13,740	-25%	-90%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,760	\$0	\$0	\$30	-100%		
	25196 Other Fiscal Services; Cash Change	\$923	\$1,200	\$1,200	\$1,200	30%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$9,793	\$3,831	\$9,664		-1%	152%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$289,327	\$239,044	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$102,673	\$130,908	\$197,193	\$214,587	109%	64%	9%
	25600 Public Information Services	\$0	\$0	\$0	\$7,978			
	25720 Personnel Services; Recruitment and Placement	\$240,006	\$221,084	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$7,596	\$3,273	\$464,714	\$470,064	> 500%	> 500%	1%
	25750 Personnel Services; Health Services	\$91,127	\$141,563	\$57,053	\$32,017	-65%	-77%	-44%
	25910 Judgments	\$13,964	\$0	\$9,078	\$0	-100%		-100%
	25990 Other Support Services, Central	\$83,750	\$40,789	\$538,231	\$345,100	312%	> 500%	-36%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,240	\$121,892	\$114,306	\$120,695	-20%	-1%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,383,045	\$10,342,774	\$13,824,412	\$12,287,429	66%	19%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$136,065	\$106,781	\$181,026	\$284,374	109%	166%	57%

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009			4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$518,294	\$354,970	\$611,950	\$599,155	16%	69%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,270	\$2,207	\$0 \$0	\$0 \$0			
	26499 2007 Account Code - Other	\$32,897	\$44,136	\$0	\$0 \$22.205	4.4.0/	2.40/	200/
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$93,597	\$108,878	\$103,839	\$83,205	-11%	-24%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$225,941	\$346,210	\$720,603	\$672,645	198%	94%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,325	\$465,968 \$454,005	\$527,623	\$640,559 \$520,000	> 500%	37%	21%
	27010 Student Transportation; Service Area Direction	\$390,412 \$665,264	\$451,665 \$078,658	\$615,639 \$1,066,832	\$536,962	38% 200%	19%	-13%
	27100 Student Transportation; Vehicle Operation	\$665,264 \$457,817	\$978,658 \$207,270	\$1,966,832	\$1,996,296	200% 79%	104% 106%	1% -5%
	27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$592,477	\$397,279 \$762,603	\$861,739 \$899,749	\$818,765 \$902,176	52%	18%	-5%
	27300 Student Transportation; Venicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses		\$762,603		\$902,178 \$0	-100%		-100%
	27400 Student Transportation, Furchase of School Buses 27500 Student Transportation; Insurance on Buses	\$204,639 \$342,872	\$435,352 \$939,157	\$699,637 \$738,618	ەن \$813,643	-100%	-100% -13%	-100%
	27500 Student Transportation; Insurance on Buses 27600 Student Transportation; Insurance on Pupils	\$3,334	\$939,157	\$730,010 \$0	\$013,043 \$0	-100%	-100%	1070
	27000 Student Transportation; Instrance on Fupils 27700 Student Transportation; Contracted Transportation Services	\$3,334 \$156,638	\$241,735	\$0 \$212	\$0 \$2,757	-98%	-99%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$29,221	\$241,755	\$182,109	\$2,757 \$144,153	393%	> 500%	-21%
	27900 Student Transportation, Other Student Transportation Services 27910 Student Transportation; Bus Driver Training	\$29,221	\$90 \$18,491	\$182,109	\$144,155	-99%	-99%	-21%
	31100 Food Services Operations; Service Area Direction	\$792,541	\$920,709	\$1,207 \$1,201,078	\$1,152,825	-55%	-55%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,503,788	\$920,709	\$2,154,443	\$2,249,970	-10%	-40%	-4 %
	31300 Food Services Operations; Food Preparation and Dispensing 31300 Food Services Operations; Food Delivery	\$2,505,788 \$0	\$3,750,887 \$10,777	\$2,154,445 \$12,355	\$2,249,970 \$17,950	-10%	-40% 67%	45%
	31400 Food Services Operations; Food Purchases	\$0 \$0		\$12,355 \$2,629,126	\$2,831,035		0770	45% 8%
		\$0 \$11,322	\$0 \$10.206			-100%	-100%	0 70
	31500 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services	\$11,322	\$19,306 \$33,539	\$0 \$27,779	\$0 \$115	-100%	-100%	-100%
Overhead and Operational Total	ST900 Other Food Services							-8%
Overhead and Operational Total		\$17,662,926	\$23,897,283	\$32,670,659	\$30,191,754	71%	26%	-070
Nonoperational		* · · · · · ·	* · · · · · ·		* • • • • • • •			
	33100 Community Service Operations; Direction of Community Services	\$163,147	\$193,352	\$297,554	\$289,751	78%	50%	-3%
	33200 Community Recreation	\$0	\$18,304	\$35,666	\$39,832		118%	12%
	33300 Civic Services	\$959	\$2,150	\$2,538	\$1,911	99%	-11%	-25%
	33400 Athletic Coaches	\$738,392	\$759,406	\$1,030,685	\$1,229,587	67%	62%	19%
	33600 Nonpublic School Pupil Services	\$81,152	\$67,540	\$46,519	\$61,392	-24%	-9%	32%
	33930 Latch Key Kid Program	\$0	\$0	\$113,537	\$70,467	1000/	1000/	-38%
	33940 Child Care Services	\$137,858	\$41,334	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$1,500	\$0	\$0	\$0	-100%	1001	=====
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$393,636	\$175	\$433,583	000/	10%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$327,884	\$403,548	\$303,399	\$25,778	-92%	-94%	-92%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,904	\$0	\$0	\$0	-100%	040/	500/
	45100 Building Acquisition, Construction and Improvements	\$6,548,045	\$1,571,960	\$2,478,828	\$1,088,860	-83%	-31%	-56%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,531,794	\$1,406,598	\$1,959,801	\$1,775,877	16%	26%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0 \$240 727	\$0 \$0	\$0 \$0	\$287	4000/		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$219,727	\$0	\$0 \$70 001	\$0 \$7,470	-100%	000/	0.00/
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$272,279	\$104,844	\$72,991	\$7,473	-97%	-93%	-90%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$626,520	\$103,916 \$1,500,779	\$63,335	\$79,316	-87%	-24%	25%
	51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$880,000 \$76,012	\$1,569,778	\$300,000	\$310,000	-65%	-80%	3% -8%
		\$76,913 \$640.071	\$208,158 \$1,426,202	\$322,544	\$295,670 \$221,067	284%	42%	-0% -79%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$640,971 \$2,457	\$1,136,303	\$1,508,031	\$321,967	-50%	-72%	-19%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$3,157	\$0 \$0,087,024	\$0 \$7.064.624	0\$	-100% 39%	00/	20/
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,933,000	\$9,087,024 \$2,801,477	\$7,961,634 \$8,782,484	\$8,240,000 \$8,522,000	39%	-9%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0 \$0	\$3,801,477	\$8,782,484	\$8,522,000		124%	-3%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0 \$0	\$126,291	\$332,229	\$367,486		191%	11%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0 \$0,400,570	\$0 \$2,724,425	\$32,891	\$14,921	070/	70/	-55%
	54200 Common School Fund; Principal 54250 Common School Fund; Interest	\$2,133,578 \$0	\$3,724,435	\$3,223,761	\$3,991,970 \$737.642	87%	7%	24% 13%
		\$0 \$0	\$0 \$2,500	\$653,421	\$737,642		-100%	13%
Nononorational Total	59200 Other Debt Services Obligations; Bank Fee		\$2,500	\$0 \$20 522 024	\$0 \$27.005.770	370/		E0/
Nonoperational Total		\$20,318,781	\$24,722,552	\$29,522,021	\$27,905,770	37%	13%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,857,215	\$1,847,744	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,141,091	\$5,556,752	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$334,563	\$1,018,546	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$9,328,987	\$18,427,341	\$0	\$0			

Student Instructional Category

Account 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay

FY 2000 \$51,076 \$231,706 \$16,944,638

Prorated By Fund Total

FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
\$122,551	\$0	\$0			
\$1,082,795	\$0	\$0			
\$28,055,729	\$0	\$0			