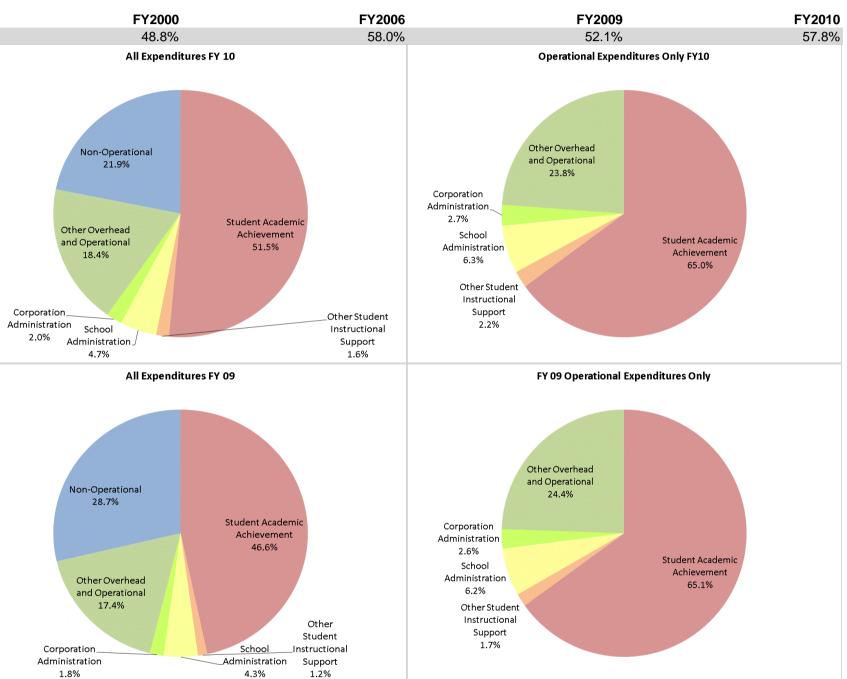
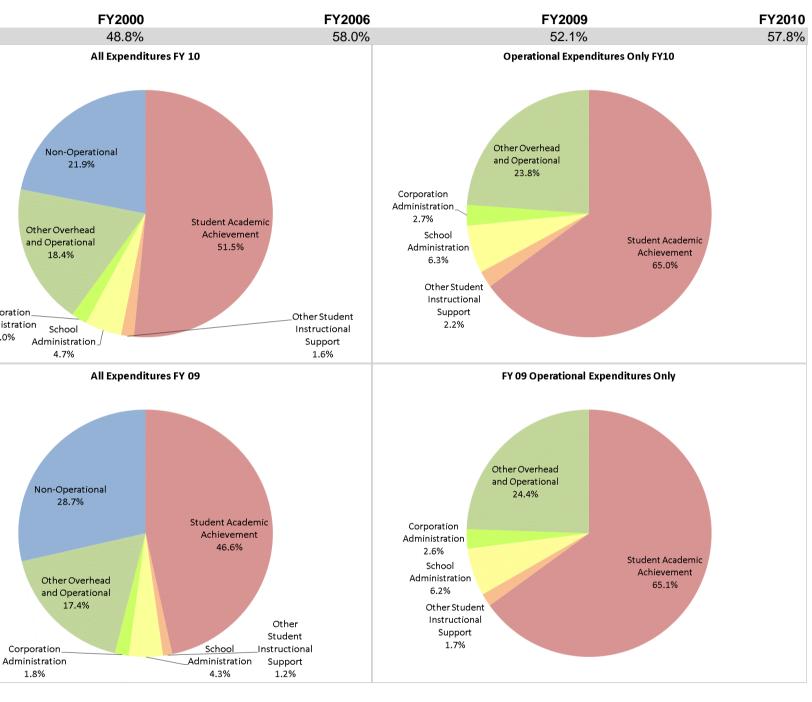
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelbyville Central Schools (7365)

		I	FY00 % of Total	F	Y06 % of Total	F	Y09 % of Total	FY	10 % of Total
Schools (7365)	Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp
	Student Academic Achievement	\$13,500,616	43.9%	\$18,862,554	53.0%	\$20,705,209	46.6%	\$21,074,471	51.5%
	Student Instructional Support	\$1,476,000	4.8%	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,574,293	6.3%
	Overhead and Operational	\$4,722,994	15.4%	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,349,427	20.4%
	Nonoperational	\$11,018,644	35.9%	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,947,175	21.9%
	Grand Total	\$30,718,254		\$35,575,676		\$44,408,621		\$40,945,366	

Student Instructional Expenditures (Academic Achievement plus Support)





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelbyville Central Schools (7365)

Sudent Academic Achievement Sites regular Programs; Full Day Kindergarten \$165, 75 \$134, 65, 33 \$131, 100 Name Regular Programs; Elementary \$4,015, 22 \$5,48,476 \$7,76,240 \$7,58,005 \$7,87,100 11200 Regular Programs; High School \$2,285,020 \$2,278,039 \$3,41,744 \$3,572,100 11305 Regular Programs; High School, Academic Honors High Ability Student Programs \$0 \$46,297 \$116,830 \$161,813 \$110 \$1212 \$110,813 \$121,20 \$116,813 \$110 \$112 \$110 \$110 \$110,101 \$110	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
11100 Reguiar Programs; Elidenetiary \$5,486,476 \$7,705,240 \$7,526,005 \$67% 11200 Reguiar Programs; High School \$2,257,820 \$2,278,039 \$3,617,744 \$3,573,600 \$66% 11305 Reguiar Programs; High School \$2,257,820 \$2,285,820 \$2,780,399 \$3,617,744 \$3,573,600 \$67% 11305 Reguiar Programs; High School \$10,831 \$54,86,476 \$51,833 \$54,86,476 \$51,833 \$54,86,476 \$51,833 \$54,86,476 \$51,833 \$54,86,476 \$51,833 \$54,86,476 \$51,835 \$67,755 \$60% \$77,75 \$60 \$77,75 \$60,875 \$77,86 \$50 \$57,755 \$50,876 \$50,87	37% -2% 37% 3% 28% -1% 250% 39% -100% 3% -55% -52% -100% -100% 102% 49% -5% -19% 7% -8% 34% -48% -40% 23% -44% -49% 109% 56% 15% 4% 11% 2% 0% 81%
11200 Regular Programs: High School \$2,237,412 \$2,279,491 \$3,407,303 \$3,527,610 \$6% 11305 Regular Programs: High School \$2,235,235 \$116,303 \$161,20 \$6% 11315 Regular Programs: Compotency Testing \$12,311 \$25,32,325 \$116,830 \$161,812 11910 Other Regular Programs: Compotency Testing \$119,831 \$74,008 \$569,433 \$350 \$77,772 12520 Culturally Different: Componentory Testing \$115,874 \$404,082 \$57,736 \$516,250 \$500% 12610 Learning Disability \$115,874 \$404,082 \$517,873 \$516,755 \$167,755 12710 Equal Opportunity At Risk \$500 \$50 \$516,755 \$167,755 \$167,755 12810 Delatization Programs; Ober Adult/Continuing Education Programs \$1 \$1,4834 \$1,4835 \$22,293 \$25,31 \$2,293 \$115,875 \$2,293 \$25,31 \$2,51 \$55,74 \$3,50 \$2,50 \$115,875 \$167,55 \$167,55 \$167,55 \$167,55 \$167,55 \$167,55 \$2,13 \$2,51 \$55,71 \$3,52,93	37% 3% 28% -1% 250% 39% -100% 3% -55% -52% -100% -100% 102% 49% -5% -19% 7% -8% 34% -48% -40% 23% -44% -49% 109% 56% 15% 4% 11% 2% 0% 81%
11300 Regular Programs, High School \$2,285,820 \$2,2799,399 \$3,617,744 \$3,375,009 11305 Regular Programs, High School, Academic Honors High Ability Student Programs \$12,331 \$23,252 \$119 \$116,830 \$161,812 12110 Other Regular Programs, Competency Testing \$12,331 \$23,252 \$119 \$12,232 \$14,835 \$54,635 \$33,607,745 1250 Culturally Different, Compensatory \$0 \$14,835 \$547,673 \$816,212 \$547,673 \$816,212 \$547,673 \$816,213 \$500% 12610 Equal Opportunity At Risk \$96,070 \$108,594 \$155,550 \$167,35 \$167,35 12010 Other Special Education Programs; Special Interest Programs \$0 \$0 \$0 \$516,750 \$25,13 \$65% 13000 Adul/Continuing Education Programs; Gher Adul/Continuing Education Program \$10 \$167,151 \$4,670 \$22,883 \$28,337 \$65% 1400 Summer School Programs; High School \$25,417 \$4,670 \$22,813 \$26,832 \$167,351 \$167,351 \$167,351 \$167,351 \$167,351 \$167,351 \$25,936 \$	28% -1% 250% 39% -100% 3% -55% -52% -100% -100% 102% 49% -5% -19% 7% -8% 34% -48% -40% 23% -44% -49% 109% 56% 15% 4% 11% 2% 0% 81%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs \$0 \$46,297 \$11,830 \$16,212 1100 Other Regular Programs; Competency Testing \$12,331 \$29,325 \$19 \$122 \$90% 12100 Other Regular Programs; Competency Testing \$119,831 \$74,008 \$69,453 \$53,505 \$72% 12101 Learning Disability Learning Disability \$115,874 \$440,402 \$540,673 \$816,213 >500% 12101 Special Education Proschool \$0 \$15,874 \$856,750 \$856,750 \$76,755 12101 Special Education Programs; Special Interest Programs \$0 \$7,412 \$6,66 \$6 \$6 \$6 \$6 \$6 \$16,076	250% 39% -100% 3% -55% -52% -100% -100% 102% 49% -5% -19% 7% -8% 34% -48% -40% 23% -44% -49% 109% 56% 15% 4% 11% 2% 0% 81%
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12610 Learning Disability \$115,874 \$404,082 \$\$17,673 \$816,213 > 500% 12710 Equal Opportunity At Risk \$96,070 \$160,617 \$188,594 \$152,506 59% 12000 Other Special Education Preschool \$0 \$0 \$0 \$156,750 \$167,357 12000 Other Special Programs; Special Interest Programs \$0 \$7,119 \$1,871 \$4,870 \$2,513 \$65% 13000 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs \$106,835 \$105,025 \$12,523 \$22,933 \$28,57 9% 14100 Summer School Programs; High School \$25,940 \$47,253 \$22,933 \$28,57 9% 15000 Perventive Remediation \$105,635 \$105,025 \$15,875 \$55,144 -44% 16100 Remediation Testing \$106,835 \$105,025 \$12,824 \$10% -100% 17100 Payments to Other Governmental Units Within State; Transfer Tuition \$0 \$0 \$20,728 \$22,021,822 \$22,020,823 \$75,168 61% 17100 Payments to Other Governmental Units Within State; Joint Se	102% 49% -5% -19% 7% 3% 34% -48% -40% 23% -44% -49% 109% 56% 15% 4% 11% 2% 0% 81%
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17100Payments to Other Governmental Units Within State; Transfer Tuition\$0\$6,340\$8,467\$13,24217300Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)\$469,183\$656,809\$728,532\$755,16861%17400Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education\$1,390,435\$2,023,622\$2,200,830\$2,239,67161%2110Improvement of Instruction; Instruction and Curriculum Development\$666\$0\$0\$40,403>500%2130Improvement of Instruction; Instructional Staff Training\$3,500\$30,948\$27,686\$25,552>500%2220Library/Media Services; School Library\$180,549\$210,945\$263,449\$253,38240%2230Library/Media Services; Audiovisual\$7,004\$2,530\$5,173\$7,2353%2236Netuction, Related Technology; Network Support\$0\$282,813\$564,129\$400,8952230Other Support Service, Instructional Staff\$0\$30,948\$20,673\$21,4212330Netuction, Related Technology; Network Support\$0\$282,813\$564,129\$24,4212340Other Support Service, Instructional Staff\$0\$30,948\$20,673\$21,4212350Staff Technology; Network Support\$0\$30,948\$26,730\$21,4212340Network Support Service, Instructional Staff\$0\$20\$30,948\$20,673\$21,4212350Other Support Ser	15% 4% 11% 2% 0% 81% -17% -8% 20% -4%
17300Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)\$469,183\$656,809\$728,532\$755,16861%17400Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education\$1,390,435\$2,023,622\$2,200,830\$2,239,67161%22110Improvement of Instruction; Service Area Direction\$39,146\$47,565\$26,426\$47,72922%22120Improvement of Instruction; Instruction and Curriculum Development\$669\$0\$0\$40,403>500%22130Improvement of Instruction; Instructional Staff Training\$3,500\$30,948\$27,686\$225,552>500%22230Library/Media Services; School Library\$180,549\$210,945\$263,446\$253,522>500%2230Library/Media Services; Audiovisual\$7,004\$2,035\$26,173\$7,2353%2230Ibrary/Media Services; Audiovisual\$7,004\$2,233\$564,128\$400,8952240Ibrary/Media Service, Instructional Staff\$0\$0\$20,673\$21,4212300Other Support Service, Instructional Staff\$0\$0\$20,673\$21,4212400State of Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,733\$29%	15% 4% 11% 2% 0% 81% -17% -8% 20% -4%
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22130Improvement of Instruction; Instructional Staff Training\$3,500\$30,948\$27,686\$25,552> 500%2220Library/Media Services; School Library\$180,549\$210,945\$263,449\$253,38240%22230Library/Media Services; Audiovisual\$7,004\$2,530\$5,173\$7,2353%22360Instruction, Related Technology; Network Support\$0\$282,813\$564,128\$400,89522900Other Support Service, Instructional Staff\$0\$0\$20,673\$21,4212550Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,73329%	20% -4%
2220Library/Media Services; School Library\$180,549\$210,945\$263,449\$253,38240%22230Library/Media Services; Audiovisual\$7,004\$2,530\$5,173\$7,2353%22360Instruction, Related Technology; Network Support\$0\$282,813\$564,128\$400,89522900Other Support Service, Instructional Staff\$0\$0\$20,673\$21,42125520Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,73329%	20% -4%
22230 Library/Media Services; Audiovisual\$7,004\$2,530\$5,173\$7,2353%22360 Instruction, Related Technology; Network Support\$0\$282,813\$564,128\$400,89522900 Other Support Service, Instructional Staff\$0\$0\$20,673\$21,42125520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,73329%	
22360Instruction, Related Technology; Network Support\$0\$282,813\$564,128\$400,89522900Other Support Service, Instructional Staff\$0\$0\$20,673\$21,42125520Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,73329%	0070 4070
22900 Other Support Service, Instructional Staff\$0\$0\$20,673\$21,42125520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$255,100\$306,994\$546,790\$329,73329%	42% -29%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs \$255,100 \$306,994 \$546,790 \$329,733 29%	42/0 -29/0 4%
	7% -40%
26497 2007 Account Code - Teachers Retirement Fund \$435,825 \$673,239 \$0 \$0 \$0	170
Student Academic Achievement Total \$11,846,668 \$16,153,620 \$20,705,209 \$21,074,471 78%	30% 2%
Student Instructional Support	
21220 Guidance Services; Counseling Services \$248,831 \$201,922 \$317,901 \$460,874 85%	128% 45%
21340 Health Services; Nurse Services \$207,984 \$207,405 128%	40% 0%
24100 Office of The Principal \$891,317 \$1,045,546 \$1,888,972 \$1,856,283 108%	78% -2%
24900 Other Support Services, School Administration \$11,389 \$48,790 \$30,352 \$49,731 337%	2% 64%
Student Instructional Support Total \$1,242,702 \$1,444,912 \$2,445,208 \$2,574,293 107%	78% 5%
Overhead and Operational	
23110 Board of Education; Service Area Direction \$10,655 \$18,380 \$17,138 \$16,048 51%	-13% -6%
23120 Board of Education; Service Area Assistants \$86,621 \$108,902 \$118,746 \$34,128 -61%	-69% -71%
23150 Board of Education; Legal Services \$13,956 \$22,185 \$28,005 \$38,014 172%	71% 36%
23160 Board of Education; Promotion Expenses \$0 \$623 \$522 \$9,648	> 500% > 500%
23190 Board of Education; Other Governing Body Services \$5,210 \$8,637 \$11,157 \$9,874 90%	14% -11%
23210 Executive Administration; Office of The Superintendent \$236,397 \$310,308 \$470,744 \$495,886 110%	60% 5%
23220 Executive Administration; Community Relations\$1,747\$2,168\$1,162\$1,97613%	-9% 70%
23290 Executive Administration; Other Executive Administration Services \$0 \$48 \$900 \$0	-100% -100%
25110 Fiscal Services; Office of The Business Manager \$0 \$0 \$64,244 \$148,878	132%
25150 Fiscal Services; Payroll Services \$33,078 \$39,414 \$52,746 \$56,334 70%	43% 7%
25180 Fiscal Services; Property Accounting \$0 \$9,240 \$0 \$0 \$1 4 222 \$2 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	-100%
25191 Other Fiscal Services; Refund of Revenue \$4,828 \$7,973 \$23,199 \$20,454 324%	157% -12%
25195 Other Fiscal Services; Bank Account Service Charge \$23 \$102 \$140 \$85 278% 25196 Other Fiscal Services; Cash Change \$2,001 \$2,050 \$2,630 \$2,635 32%	-17% -39% 29% 0%
25196 Other Fiscal Services, Cash Change $32,001$ $32,050$ $32,$	51% 0%
25199 Other Fiscal Services, Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing -\$67 \$2,475 -\$5,745 -\$7,414	-400%
$25750 \text{ Personnel Services; Health Services} + dichasing \\ 34\%$	13% 3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$1,498,933 \$2,435,641 \$3,150,901 \$2,719,840 81%	12% -14%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$199,655 \$499,511 \$725,639 \$782,119 292%	57% 8%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$6,545 \$1,130 \$0 \$0	

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelbyville Central Schools (7365)

						10 Year		
Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,184	\$19,083	\$18,559	\$11,970	-26%	-37%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,042	\$3,444	\$3,504	\$3,072	-39%	-11%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,224	\$187,819	\$176,024	\$135,683	67%	-28%	-23%
	27010 Student Transportation; Service Area Direction	\$56,687	\$71,639	\$137,112	\$155,862	175%	118%	14%
	27100 Student Transportation; Vehicle Operation	\$317,501	\$456,828	\$679,024	\$660,154	108%	45%	-3%
	27200 Student Transportation; Monitoring Services	\$6,264	\$5,522	\$6,796	\$4,670	-25%	-15%	-31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,217	\$77,421	\$120,697	\$85,857	45%	11%	-29%
	27400 Student Transportation; Purchase of School Buses	\$123,924	\$87,416	\$142,040	\$225,428	82%	158%	59%
	27500 Student Transportation; Insurance on Buses	\$24,194	\$39,827	\$25,529	\$18,904	-22%	-53%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$475,194	\$651,331	\$788,209	\$764,159	61%	17%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$58,012	\$84,872	\$57,602	\$60,777	5%	-28%	6%
	31100 Food Services Operations; Service Area Direction	\$35,835	\$65,589	\$126,436	\$134,177	274%	105%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$457,647	\$559,418	\$662,866	\$721,451	58%	29%	9%
	31300 Food Services Operations; Food Delivery	\$15,267	\$4,182	\$29,135	\$21,721	42%	419%	-25%
	31400 Food Services Operations; Food Purchases	\$516,296	\$691,252	\$892,779	\$1,011,776	96%	46%	13%
	31900 Other Food Services	\$185	\$509	\$975	\$944	411%	85%	-3%
Overhead and Operational Total		\$4,351,445	\$6,478,764	\$8,533,610	\$8,349,427	92%	29%	-2%
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Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,474	\$6,659	\$5,107	\$3,307	-65%	-50%	-35%
	33400 Athletic Coaches	\$233,159	\$364,874	\$493,724	\$508,485	118%	39%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,370,236	\$161,777	\$0	\$350,001	-74%	116%	
	43000 Facilities Acquisition and Construction; Professional Services	\$636,098	\$33,060	\$229,402	\$250,085	-61%	> 500%	9%
	45100 Building Acquisition, Construction and Improvements	\$6,175,563	\$2,416,044	\$1,967,715	\$867,197	-86%	-64%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,890	\$12,050	\$10,676		-63%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,043	\$89,962	\$116,864	\$119,175	> 500%	32%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,881	\$47,363	\$51,484	\$57,691	18%	22%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$628,817	\$259,992	\$586,154	\$734,264	17%	182%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$225	\$922	\$1,384		> 500%	50%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$813,388	\$834,983	\$841,423		3%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,659	\$1,262		• • •	-98%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$3,000,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,756	\$196,870	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,656,798	\$3,395,203	\$5,053,286	\$5,152,500	211%	52%	2%
	54200 Common School Fund; Principal	\$190,125	\$99,000	\$122,375	\$47,875	-75%	-52%	-61%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,000	\$0	\$0	\$1,850	-8%	0270	0170
Nonoperational Total		\$10,969,195	\$7,766,192	\$12,724,594	\$8,947,175	-18%	15%	-30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$166,536	\$198,101	\$0	\$0			
	26492 2007 Account Code - Social Security	\$938,810	\$1,220,310	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,181	\$144,381	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$856,357	\$1,900,888	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,917	\$14,406	\$0 \$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$311,444	\$254,101	\$0 \$0	\$0 \$0			
Prorated By Fund Total		\$2,308,245	\$3,732,187	\$0	\$0			
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