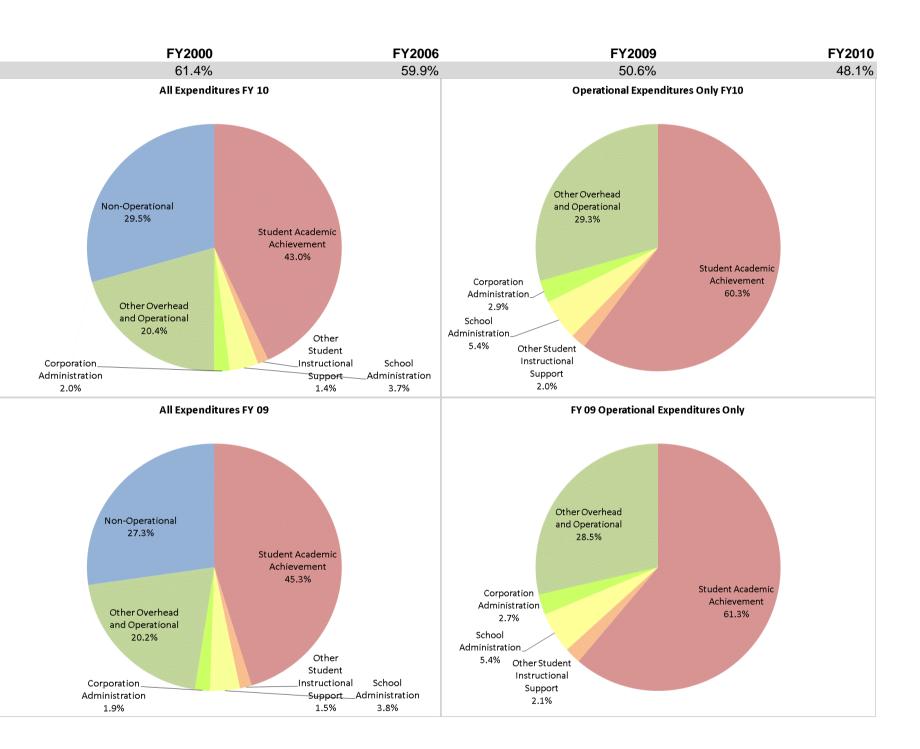
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Gibson School Corp (2765)

		FY00 % of Total		I FY06 % of Total		FY09 % of Total		FY10 % of Total	
South Gibson School Corp (2765)	Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Exp	FY 2010	Ехр
	Student Academic Achievement	\$7,350,437	56.1%	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,470,566	43.0%
	Student Instructional Support	\$694,078	5.3%	\$795,336	4.7%	\$1,108,006	5.3%	\$1,104,705	5.0%
	Overhead and Operational	\$2,883,479	22.0%	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,936,194	22.4%
	Nonoperational	\$2,182,478	16.6%	\$3,160,862	18.6%	\$5,706,843	27.3%	\$6,492,546	29.5%
	Grand Total	\$13,110,472		\$16,959,782		\$20,908,587		\$22,004,010	

Student Instructional Expenditures (Academic Achievement plus Support)



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Gibson School Corp (2765)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase 4 Y	Zear Increase 1 Y	ear Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$401,949	\$403,795			0%
	11100 Regular Programs; Elementary	\$3,354,003	\$3,850,427	\$2,469,903	\$2,576,938	-23%	-33%	4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,387,130	\$2,333,126			-2%
	11300 Regular Programs; High School	\$1,771,039	\$1,847,662	\$1,883,280	\$1,974,763	12%	7%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$91,426	\$97,301	000/	000/	6%
	11420 Vocational Education; Agriculture B	\$62,704 \$57,684	\$81,724 \$50,050	\$105,288 \$32,125	\$104,287 \$22,582	66% -44%	28% -35%	-1%
	11450 Vocational Education; Consumer and Homemaking 12110 Gifted And Talented; Gifted and Talented	\$57,684 \$20,147	\$50,059 \$8,921	\$32,125 \$34,589	\$32,583 \$35,623	-44%	-35%	1% 3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,139	\$34,977	\$49,492	\$49,825	10%	42%	3 % 1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$42,523	\$51,525	\$78,844	\$79,873	88%	55%	1%
	12510 Culturally Different; Communication Disorders	\$110,087	\$96,978	\$141,047	\$141,000	28%	45%	0%
	12520 Culturally Different; Compensatory	\$11,827	\$413	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$56,768	\$32,428	\$131,045	\$131,535	132%	306%	0%
	14100 Summer School Programs; Elementary	\$13,631	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,689	\$17,429	\$15,836	\$31,429	39%	80%	98%
	16100 Remediation Testing	\$77,734	\$92,083	\$96,816	\$90,839	17%	-1%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,253	\$354,375	\$631,184	\$516,723	51%	46%	-18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$32,167	\$0 \$0	\$0 \$0	\$0 ¢4 524	-100%		
	22110 Improvement of Instruction; Service Area Direction 22130 Improvement of Instruction; Instructional Staff Training	\$15,570	\$0 \$18,579	\$0 \$31,995	\$1,531 \$20,724	-90%	12%	-35%
	22130 Improvement of instruction, instructional star framing 22210 Library/Media Services; Service Area Direction	\$0 \$0	\$18,579 \$0	\$82,311	\$20,724 \$78,205		1270	-5%
	22220 Library/Media Services; School Library	\$21,105	\$20,248	\$51,562	\$53,313	153%	163%	3%
	22230 Library/Media Services; Audiovisual	\$5,138	\$3,084	\$2,906	\$5,269	3%	71%	81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,595	\$135,876	\$140,363		50%	3%
	22360 Instruction, Related Technology; Network Support	\$0	\$661,799	\$423,844	\$441,961		-33%	4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$141	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund	\$121,026 \$170,027	\$161,315 \$317,387	\$184,898 \$0	\$129,559 \$0	7%	-20%	-30%
	20497 2007 Account Code - Teachers Retirement Fund	ΦΙ 10,021	φ 3 17,307	Ф О	+ -			
Student Academic Achievement Total		\$6 354 261	\$7 795 010	\$9 463 486	\$9 <i>4</i> 70 566	10%	21%	0%
Student Academic Achievement Total		\$6,354,261	\$7,795,010	\$9,463,486	\$9,470,566	49%	21%	0%
		\$6,354,261	\$7,795,010	\$9,463,486	\$9,470,566	49%	21%	0%
Student Academic Achievement Total Student Instructional Support	21220 Guidance Services: Counseling Services			.,,,		49%	21%	
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$0	\$0	\$106,119	\$90,667	49% 196%	21% 56%	-15%
				.,,,				
	21340 Health Services; Nurse Services	\$0 \$44,620	\$0 \$84,930	\$106,119 \$131,359	\$90,667 \$132,217			-15% 1% 2% 1%
	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction	\$0 \$44,620 \$0	\$0 \$84,930 \$0	\$106,119 \$131,359 \$76,435	\$90,667 \$132,217 \$77,713	196%	56%	-15% 1% 2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction	\$0 \$44,620 \$0 \$543,925	\$0 \$84,930 \$0 \$564,435	\$106,119 \$131,359 \$76,435 \$794,093	\$90,667 \$132,217 \$77,713 \$804,107	196% 48%	56% 42%	-15% 1% 2% 1%
Student Instructional Support	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$0 \$44,620 \$0 \$543,925 \$588,545	\$0 \$84,930 \$0 \$564,435 \$649,365	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705	196% 48% 88%	56% 42% 70%	-15% 1% 2% 1% 0%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973	196% 48% 88% 21%	56% 42% 70% 43%	-15% 1% 2% 1% 0%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197	196% 48% 88% 21% 39%	56% 42% 70% 43% 15%	-15% 1% 2% 1% 0% 27% -26%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973	196% 48% 88% 21% 39% 16%	56% 42% 70% 43% 15% 21%	-15% 1% 2% 1% 0%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126	196% 48% 88% 21% 39%	56% 42% 70% 43% 15%	-15% 1% 2% 1% 0% 27% -26%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0	196% 48% 88% 21% 39% 16% -100%	56% 42% 70% 43% 15% 21% -100%	-15% 1% 2% 1% 0% 27% -26% -4%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$49,635 \$3,259 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100	196% 48% 88% 21% 39% 16% -100% 333%	56% 42% 70% 43% 15% 21% -100% 178% -97%	-15% 1% 2% 1% 0% 27% -26% -4% 31%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$49,635 \$3,259 \$0 \$0 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$100 \$587	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285	196% 48% 88% 21% 39% 16% -100% 333%	56% 42% 70% 43% 15% 21% -100% 178%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064	196% 48% 88% 21% 39% 16% -100% 333% -17%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$231	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222	196% 48% 88% 21% 39% 16% -100% 333%	56% 42% 70% 43% 15% 21% -100% 178% -97%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -50%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$231 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086	196% 48% 88% 21% 39% 16% -100% 333% -17%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -50% -1%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$231 \$0 \$231 \$0 \$872,771	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -50% -1% 10%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25200 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Services 25200 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$ 588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$231 \$0 \$872,771 \$3,070 \$178,150	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$1,108,006 \$1,108,006 \$100,568 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -50% -1% 10%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25200 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693 \$1,064	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0 \$44,620 \$0 \$543,925 \$588,545 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$231 \$0 \$231 \$0 \$231 \$0 \$231 \$0 \$231 \$0 \$231 \$0 \$231 \$0 \$251 \$3,070 \$178,150 \$651	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$1,108,006 \$1,108,006 \$100 \$163,825 \$0 \$100 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334 \$0	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042 \$0	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$588,545 \$14,560 \$114,560 \$156,565 \$6,235 \$49,635 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$0 \$231 \$0 \$231 \$0 \$872,771 \$3,070 \$178,150 \$651 \$0	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693 \$1,064 \$1,183	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$13,391 \$27,445 \$190,568 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334 \$0 \$0	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042 \$0 \$0	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413%	-15% 1% 2% 1% 0% -26% -4% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16% -60%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$ 588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$231 \$0 \$251 \$20 \$251 \$20 \$20 \$20 \$20 \$20 \$20 \$200 \$200 \$200	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693 \$1,064 \$1,183 \$0 \$0 \$101,902	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$1,108,006 \$1,108,006 \$100 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334 \$0 \$0 \$15,870 \$800 \$117,827	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042 \$0 \$0 \$19,631 \$57,676 \$133,597	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413% -9%	-15% 1% 2% 1% 0% -26% -26% -4% 31% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16% -60% 24% >500% 13%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26500 Operation and Maintenance of Plant Services; Security Services 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26500 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Neicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Neard Pla	\$0 \$44,620 \$0 \$543,925 \$588,545 \$588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$0 \$231 \$0 \$2325 \$235 \$235 \$235 \$235 \$235 \$235 \$23	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693 \$1,064 \$1,183 \$0 \$0 \$101,902 \$30,500	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$1,108,006 \$1,108,006 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334 \$0 \$139,334 \$0 \$139,334 \$0 \$115,870 \$800 \$117,827 \$329	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042 \$0 \$0 \$19,631 \$57,676 \$133,597 \$10,266	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500% -69%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413% -9% 31% -66%	-15% 1% 2% 1% 0% -26% -26% -4% 31% 31% -51% 0% -51% 0% -50% -1% 10% -16% -60% 24% > 500% 13% > 500%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 	\$0 \$44,620 \$0 \$543,925 \$588,545 \$ 588,545 \$14,000 \$14,560 \$156,565 \$6,235 \$49,635 \$3,259 \$0 \$0 \$0 \$231 \$0 \$251 \$20 \$251 \$20 \$20 \$20 \$20 \$20 \$20 \$200 \$200 \$200	\$0 \$84,930 \$0 \$564,435 \$649,365 \$11,900 \$17,627 \$150,769 \$13,288 \$77,319 \$0 \$3,993 \$476 \$0 \$221 \$0 \$1,084,685 \$5,887 \$60,693 \$1,064 \$1,183 \$0 \$0 \$101,902	\$106,119 \$131,359 \$76,435 \$794,093 \$1,108,006 \$1,108,006 \$1,108,006 \$100 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$163,825 \$0 \$100 \$587 \$1,064 \$444 \$65,848 \$1,531,741 \$35,956 \$139,334 \$0 \$0 \$15,870 \$800 \$117,827	\$90,667 \$132,217 \$77,713 \$804,107 \$1,104,705 \$16,973 \$20,197 \$182,126 \$0 \$214,853 \$2,711 \$100 \$285 \$1,064 \$222 \$65,086 \$1,682,763 \$30,192 \$55,042 \$0 \$0 \$19,631 \$57,676 \$133,597	196% 48% 88% 21% 39% 16% -100% 333% -17% -4% 93% > 500% -69%	56% 42% 70% 43% 15% 21% -100% 178% -97% -40% 0% 55% 413% -9%	-15% 1% 2% 1% 0% -26% -26% -4% 31% 31% 0% -51% 0% -51% 0% -50% -1% 10% -16% -60% 24% >500% 13%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Gibson School Corp (2765)

Student Instructional Category Overhead and Operational Total	Account 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 2000 \$8,126 \$827,512 \$0 \$0 \$203,660 \$293,825 \$32,382 \$2,755,110	FY 2006 \$0 \$1,196,563 \$0 \$0 \$251,261 \$352,712 \$15,947 \$3,466,306	FY 2009 \$7,702 \$1,252,027 \$957 \$21,608 \$507,202 \$492,642 \$37,170 \$4,630,251	FY 2010 \$2,684 \$1,364,042 \$374 \$5,466 \$431,951 \$490,902 \$37,243 \$4,936,194	10 Year Increase -67% 65% 112% 67% 15% 79%	4 Year Increase 14% 72% 39% 134% 42%	1 Year Increase -65% 9% -61% -75% -15% 0% 0% 7%
		. , , .	, ,		. , , -			
Nonoperational	 33100 Community Service Operations; Direction of Community Services 33300 Civic Services 33400 Athletic Coaches 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Interest 	\$2,381 \$0 \$0 \$1,754 \$80,661 \$0 \$0 \$0 \$0 \$169,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,618 \$0 \$76,185 \$0 \$10,485 \$45,161 \$0 \$70,724 \$355,922 \$0 \$417,884 \$0 \$1,917,000 \$0	\$0 \$229,650 \$251,946 \$600,000 \$141,828 \$21,548 \$10,937 \$68,739 \$47,448 \$224,417 \$285,000 \$129,748 \$27,082 \$1,630,000 \$2,038,500	\$1,599 \$0 \$235,750 \$226,525 \$104,262 \$283,656 \$30,020 \$11,260 \$11,372,850 \$72,731 \$71,611 \$295,000 \$118,245 \$36 \$1,650,000 \$2,019,000	-33% > 500% 29% 32% -58% -14%	-100% 37% 186% -75% 3% -80% -72% -14%	3% -10% -83% 100% 39% 3% > 500% 53% -68% 4% -9% -100% 1% -1%
Nonoperational Total		\$2,182,478	\$3,111,979	\$5,706,843	\$6,492,546	197%	109%	14%
Prorated By Fund Prorated By Fund Total	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay	\$53,139 \$525,471 \$21,112 \$630,068 \$288 \$0 \$1,230,078	\$55,986 \$579,929 \$59,361 \$1,129,468 \$3,005 \$109,374 \$1,937,123	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			