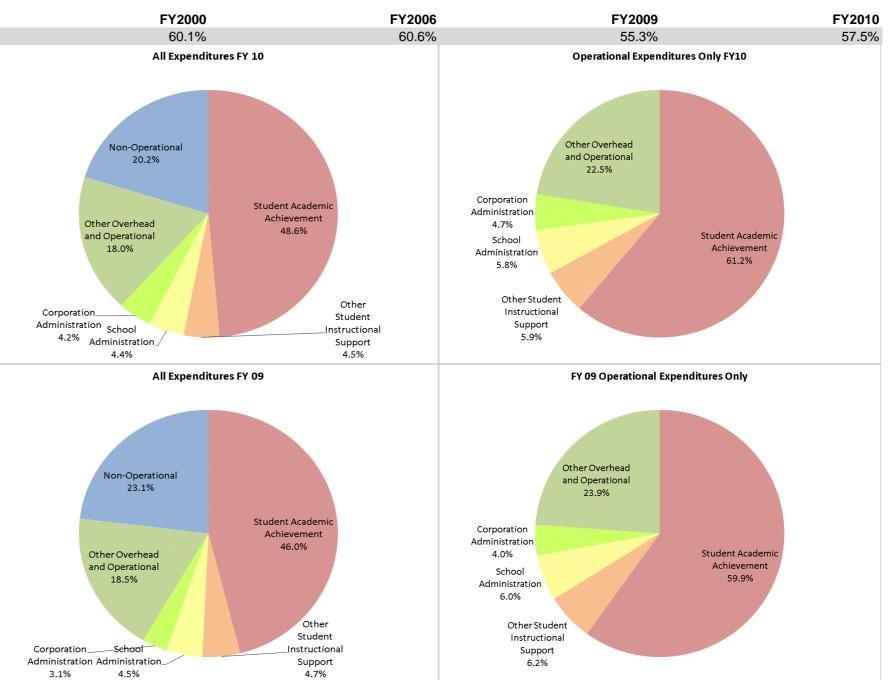
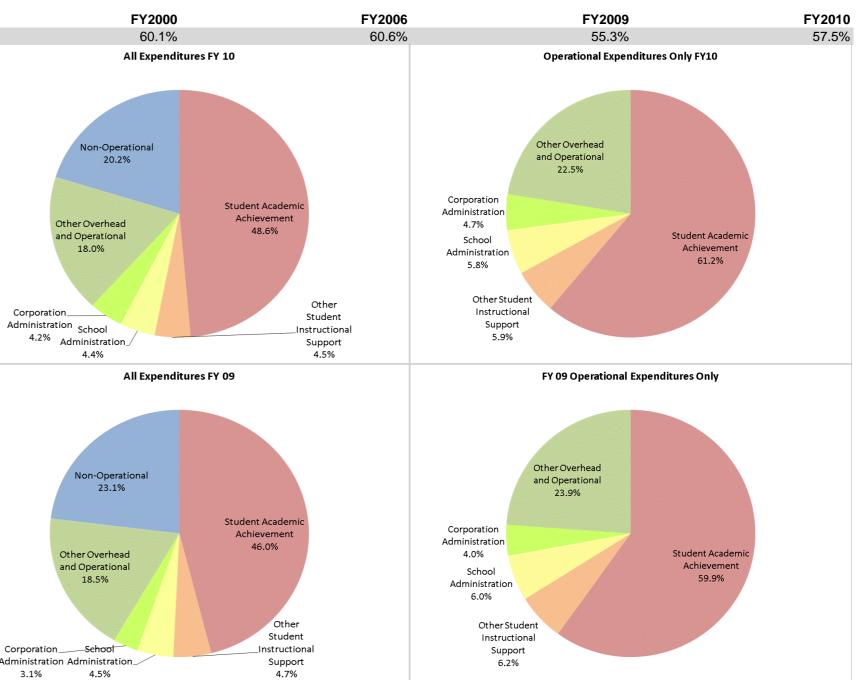
### School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Harrison Com Schools (3190)

	South	Harrison	Com	Schools	(3190)
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		FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$12,367,593	52.5%	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,753,443	48.6%
Student Instructional Support	\$1,778,080	7.6%	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,245,558	8.9%
Overhead and Operational	\$5,003,209	21.3%	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,139,575	22.3%
Nonoperational	\$4,389,200	18.6%	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,382,117	20.2%
Grand Total	\$23,538,081		\$34,478,921		\$35,578,544		\$36,520,693	

Student Instructional Expenditures (Academic Achievement plus Support)





# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Harrison Com Schools (3190)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$312,856	\$319,285		2%	2%
	11100 Regular Programs; Elementary	\$4,397,271	\$4,138,626	\$5,493,188	\$5,501,497	25%	33%	0%
	11200 Regular Programs; Middle/Junior High	\$953,193 \$2,402,844	\$1,078,421	\$1,386,951 \$2,077,426	\$1,363,806	43%	26%	-2%
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$2,103,811 \$549	\$2,097,602 \$3,705	\$2,977,436 \$3,481	\$3,065,965 \$4,746	46% > 500%	46% 28%	3% 36%
	11410 Vocational Education; Agriculture A	\$74,233	\$122,016	\$138,417	\$149,510	101%	23%	8%
	11450 Vocational Education; Consumer and Homemaking	\$118,866	\$125,834	\$195,239	\$198,850	67%	58%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$66,329	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$224,481	\$213,095		41%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$72,906	\$98,046	\$148,832	\$154,731	112%	58%	4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$57,356	\$35,563			-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$482,087	\$439,637	\$637,660	\$673,805	40%	53%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$117,081	\$344,097	\$414,363	\$427,975	266%	24%	3%
	12320 Physical Impairment; Multiple Disabilities	\$82,323	\$2,383	\$0 \$07.000	\$0	-100%	-100%	00/
	12330 Physical Impairment; Visual Impairment 12350 Physical Impairment; Homebound	\$24,972 \$12,262	\$31,415	\$97,980 \$47,584	\$97,920	292% 112%	212% 42%	0% -41%
	12350 Physical Impairment, Homebound 12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$13,363 \$300,418	\$19,853 \$431,286	\$47,584 \$573,333	\$28,283 \$563,256	87%	42% 31%	-41% -2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$19,490	\$ <del>4</del> 51,200 \$0	\$075,555 \$0	\$303,230	-100%	5170	-2 /0
	12510 Culturally Different; Communication Disorders	\$100,211	\$170,394	\$109,359	\$114,133	14%	-33%	4%
	12520 Culturally Different; Compensatory	\$236	\$37,346	\$2,437	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$160,155	\$354,735	\$448,686	\$410,680	156%	16%	-8%
	12810 Special Education Preschool	\$0	\$185,253	\$234,446	\$336,421		82%	43%
	12900 Other Special Programs	\$76,153	\$87,994	\$134,137	\$487,444	> 500%	454%	263%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$81	\$0	\$0	\$0	-100%		100/
	14100 Summer School Programs; Elementary	\$14,148	\$1,864	\$8,016	\$4,824	-66%	159%	-40%
	14200 Summer School Programs; Middle/Junior High School	\$0 \$24.464	\$0 \$24.464	\$819 \$22,242	\$530	4.30/	4.20/	-35%
	14300 Summer School Programs; High School 16100 Remediation Testing	\$24,164 \$32,344	\$24,161 \$0	\$32,212 \$0	\$27,421 \$0	13% -100%	13%	-15%
	16200 Preventive Remediation	\$0 \$0	\$44,835	\$0 \$51,088	\$56,886	-100 /0	27%	11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	-\$95,522	\$0	\$12,017	\$15,012		2170	25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$499,131	\$433,551	\$265,171	\$533,693	7%	23%	101%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$15,694	\$707,691	\$304,071	\$676,324	> 500%	-4%	122%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$55,248	\$75,700	\$84,870	\$11,066	-80%	-85%	-87%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,746,652	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$78,235	\$112,116		109%	43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,853	\$209,050	\$345,160	\$422,111	> 500%	102%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0 \$0	\$80,045	\$147,538	\$89,226		11%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services 22220 Library/Media Services; School Library	\$0 \$205,274	\$0 \$267,292	\$2,019 \$317,067	\$1,050 \$282,353	38%	6%	-48% -11%
	22230 Library/Media Services; Audiovisual	\$7,040	\$11,160	\$7,017	\$8,027	14%	-28%	14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$247,515	\$254,923	1470	2070	3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$121,217	\$280,089			131%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$44,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$152,374	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,082	\$11,582			276%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$331,536	\$288,501			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$158,416	\$360,492	\$128,860	\$234,705	48%	-35%	82%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service 26497 2007 Account Code - Teachers Retirement Fund	\$469 \$478,864	\$250,000 \$782,547	\$250,000	\$252,037	> 500%	1%	1%
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$478,861	\$783,517	\$0 \$46 375 733	\$0 \$17 752 442	<b>CO</b> 0/	4 50/	00/
Student Academic Achievement Total		\$10,576,845	\$15,446,534	\$16,375,732	\$17,753,443	68%	15%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$48,354	\$27,255			-44%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$347	\$552		-76%	59%
	21220 Guidance Services; Counseling Services	\$205,049	\$332,129	\$473,887	\$458,233	123%	38%	-3%
	21340 Health Services; Nurse Services	\$50,129	\$114,397	\$196,013	\$193,235	285%	69%	-1%
	21390 Health Services; Other Health Services	\$0 \$50.050	\$0 \$47.225	\$7,738 \$20,215	\$7,102 \$46,550	000/	407	-8%
	21420 Psychological Testing 21490 Other Psychological Services	\$59,959 \$0	\$47,225 \$120,693	\$39,215 \$119,364	\$46,559 \$101,647	-22%	-1% -16%	19% -15%
	21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$0	\$120,693 \$86	\$119,364 \$42,289	\$101,647 \$43,733		-16% > 500%	-15%
	21820 Speech Pathology and Addiology Services, Speech Pathology Services 21810 Special Education Administration; Service Area Direction	پو \$268,881	۶۵۵ \$179,157	\$285,831	\$43,733 \$276,459	3%		-3%
		Ψ=00,001	w110,101	φ=00,001	Ψ=: 0, 100	070	V-770	070

# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Harrison Com Schools (3190)

1990     Other Support Services, Buildentis, Duter Student Services     50     51.4       Rudent Instructional Support Total     S11.0     51.2 <th>FY 2006 FY 200 \$452,693 \$453,88</th> <th></th> <th>10 Year Increase</th> <th>4 Year Increase 2%</th> <th>1 Year Increase 2%</th>	FY 2006 FY 200 \$452,693 \$453,88		10 Year Increase	4 Year Increase 2%	1 Year Increase 2%
24100 Office of The Principal     \$91/2,203     \$91,203     \$91,203     \$91,203     \$92,203     \$92,303       Overhead and Operational     21110     Board of Education: Genotics Faces Bioscian     \$14,463     \$14,464     \$14,	\$32,876 \$15,40			-50%	6%
Overhead and Operational     23110     Board of Education; Service Area Direction     523,942     3       23100     Board of Education; Service Area Direction     543,942     3       23101     Board of Education; Service Area Direction     544,016     50       23201     Executive Administration; Office of The Superintendent     544,016     50       23201     Executive Administration; Office of The Superintendent     513     50       23201     Executive Administration; Onther Executive Administration Services     50     50       23201     Executive Administration; Onther Executive Administration Services     50     50       23201     Executive Administration; Technology Services, Technol	\$1,050,551 \$1,608,68		77%		0%
2110     Board of Education, Sparking Services     \$24,042     \$2       2110     Board of Education, Sparking Services     \$34,043     \$3       2120     Executive Administration, Office of The Superins     \$43,040     \$2       2120     Executive Administration, Office of The Superins     \$43,040     \$2       2120     Executive Administration, Office of The Superins     \$1,546     \$2       2120     Executive Administration, Office of The Superins     \$1,546     \$2       21210     Fiscal Services, Receiving and Dibursing Funds     \$113     \$2       21310     Other Fiscal Services, Receiving Services, Technology Services, Technology Services, Technology Services, Technology Services, Service Area Direction     \$3,57,33     \$3       21300     Other Technology Services, Central     \$0     \$2     \$3     <	\$2,332,102 \$3,291,00	\$3,245,558	117%	39%	-1%
2110     Board of Education: Service Area Direction     \$23,442     \$23,450     \$24,450					
2110   Board of Education; Promotion Expenses   \$433,016   \$52     21201   Executive Administration; Community Relations   \$63   \$64     21202   Executive Administration; Community Relations   \$64   \$64     21203   Executive Administration; Community Relations   \$64   \$64     21210   Executive Administration; Community Relations   \$64   \$64     21210   Executive Administration; Technology Services; Technology Services; Technology Services; Technology Services; Hardware Maintenance And Support   \$62   \$64     21800   Other Fiscal Services; Other   \$60   \$64	\$25,490 \$22,44	49 \$49,613	107%	95%	121%
2210     Executive Administration, Office of The Superintendent     \$443,016     \$52       22202     Executive Administration, Community Relations     \$50       22102     Executive Administration, Other Executive Administration Services     \$1,56       22102     Fiscal Services, Reviewing and Disbursing Funds     \$101       22103     Fiscal Services, Reviewing and Disbursing Funds     \$102       22104     Fiscal Services, Reviewing and Disbursing Funds     \$102       22105     Other Technology Services; Technology Services Technology Services Technology Services Technology Services     \$102       25100     Other Technology Services; Technology Services	\$73,214 \$13,80	04 \$40,805	178%	-44%	196%
2320     Executive Administration, Community Relations     90       2320     Executive Administration, Other Executive Administration Services     91       25140     Fiscal Services; Service Area Direction     90       25110     Other Fiscal Services; Review Revenue     92.52,22       25110     Other Fiscal Services; Reviews Revenue     92.52,22       25110     Other Fiscal Services; Reviews Revenue     90       25190     Other Support Services; Technology Services: Services Supervison And Administration     90       25190     Other Support Services; Central     90       25100     Operation and Maintenance of Plant Services; Maintenance of Grant Services; Maintenance of Services; Service Area Direction     95.17,92       26100     Operation and Maintenance of Plant Services; Service Area Direction     95.10       26000     Operation and Maintenance of Plant Services; Service Area Direction     95.13       26000     Operation and Maintenance of Plant Services; Service Area Direction     95.10       27100     Student Transportation; Service Area Direction and Maintenance of Plant Services; Service Area Direction and Maintenance of Plant Services; Service Area Directi	\$1,344 \$1,01		73%		59%
2329     Executive Administration; Other Executive Administration Services     \$154       25129     Fiscal Services; Revelving and Disbursing Funds     \$151       25191     Other Fiscal Services; Reclund of Revune     \$262       25191     Other Fiscal Services; Cherr     \$0       25191     Other Fiscal Services; Cherr     \$0       25193     Other Technology Services; Technology Services; Survice Area Direction     \$363       25290     Other Technology Services; Fervice Area Direction     \$56,753     \$5       25000     Operation and Maintenance of Plans Services; Maintenance of Counds     \$133,324     \$53       26000     Operation and Maintenance of Plans Services; Maintenance of Counds     \$133,324     \$53       26000     Operation and Maintenance of Plans Services; Maintenance of Counds     \$133,324     \$53       26000     Operation and Maintenance of Plans Services; Maintenance of Counds     \$133,324     \$53       26000     Operation and Maintenance of Plans Services; Maintenance of Plans Services; Maintenance of Plans Services; Maintenance of Counds     \$133,324     \$53       27000     Operation and Maintenance of Plans Services; Security Services     \$333,334     \$53       27000 <td>\$572,492 \$1,031,33</td> <td></td> <td>142%</td> <td>87%</td> <td>4%</td>	\$572,492 \$1,031,33		142%	87%	4%
25120   Fiscal Services, Service Area Direction   \$0     251410   Cheerising and Dibuting Funds   \$13.1     251511   Other Fiscal Services; Retund of Revenue   \$26.287   \$25.26,287   \$25.27,287   \$25.27,287   \$25.	\$0 \$45		(	(	-28%
2140 Fiscal Services; Retaiving and Disbursing Funds \$113   21511 Other Fiscal Services; Retaiving Revenue \$26.207   21519 Other Fiscal Services; Retaiving Revenue \$26.207   21519 Other Fiscal Services; Technology Services: Technology Services Supervison And Administration \$0   21519 Other Fiscal Services; Technology Services; Technology Services And Support \$0   21510 Other Feincal Services; Technology Services And Support \$113   21510 Operation and Maintenance of Plant Services; Kaintenance of Buildings \$123.207   21500 Operation and Maintenance of Plant Services; Security Services And Strats \$133.204   21600 Operation and Maintenance of Plant Services; Security Services \$0   21600 Operation and Maintenance of Plant Services; Security Services \$0   21700 Student Transportation; Monitoring Services \$107.992   21700 Student Transportation; Monitoring Services \$13.004   21700 Student Transportation; Monitoring Services \$13.004   21700 Student Transportation; Monitoring Services \$14.015   21700 Student Transportation; Monitoring Services \$14.015   21700 Student Transportation; Contracted Transportation Services \$14.015   21700 Student Transportation; Contracted Transp		\$0         \$0	-100%	-100%	
25191     Other Fiscal Services; Refund of Revonu <sup>1</sup> \$26,287     \$25190       25191     Administrative Technology Services; Technology Services Supervison And Administration     \$0       25800     Administrative Technology Services; Hardwara Maintenance And Support     \$0       25800     Chier Technology Services; Hardwara Maintenance And Support     \$0       25800     Other Technology Services; Service Area Direction     \$26,733     \$1       26100     Operation and Maintenance of Plant Services; Maintenance of Buildings     \$1,20,710     \$1,43,733     \$1       26100     Operation and Maintenance of Plant Services; Maintenance of Buildings     \$1,20,710     \$1,43,743     \$1       26100     Operation and Maintenance of Plant Services; Vahicle Maintenance (not buse)     \$4,13,224     \$1       26100     Operation and Maintenance of Plant Services; Ceurity Services     \$0     \$1       27101     Student Transportation, Vahicle Aperation     \$1,44,007     \$1       27101     Student Transportation, Vahicle Sorvices     \$0     \$1       27101     Student Transportation, Maintenance of Plant Services     \$1,40,10     \$1       27101     Student Transportation, Maintenance of Plant Se		\$0 \$117,178	4000/		
2519     Other Flecal Services; Technology Services: Technology Services Supervison And Administration     50       2580     Administrative Technology Services; Hardware Maintenance And Support     50       2580     Other Technology Services; Hardware Maintenance And Support     50       2580     Other Technology Services; Gerrial     50       2580     Other Support Services; Gerrial     50       2580     Operation and Maintenance of Plant Services; Maintenance of Sundifications     513,324     53       2580     Operation and Maintenance of Plant Services; Whick Maintenance of Founds     513,324     53       2680     Operation and Maintenance of Plant Services; Vehick Maintenance of Founds     513,324     53       2680     Operation and Maintenance of Plant Services; Vehick Maintenance of Plant Services; Vehick Maintenance of Plant Services; Servity Services     50     5107,52     53       2700     Student Transportation; Meintoring Services     50     5144,007     53       2700     Student Transportation; Neintoring Services     503,01     53     53       2700     Student Transportation; Meintoring Services     503,60     53     53     54     54     53     54	\$0 \$ \$11,687 \$7,79	\$0 \$0 96 \$562	-100% -98%	-95%	-93%
28810   Administrative Technology Services; Technology Services And Administration   50     28800   Other Technology Services; Hardware Maintenance And Support   50     28900   Other Support Services; Central   50     28000   Other Support Services; Service Area Diroction   536,753   52     28000   Operation and Maintenance of Plant Services; Maintenance of Suildings   513,324   533     28000   Operation and Maintenance of Plant Services; Maintenance of Guiment   5413,324   533     28000   Operation and Maintenance of Plant Services; Service Area Diroction   513,937   53     28000   Operation and Maintenance of Plant Services; Service Area Diroction   514,1324   53     28000   Operation and Maintenance of Plant Services; Service Area Diroction   544,57   53     28000   Operation and Maintenance of Plant Services; Survice Area Diroction   544,457   53     28000   Operation and Maintenance of Plant Services; Service Area Diroction   544,457   53     28000   Operation and Maintenance of Plant Services; Survice Area Diroction   544,457   53     28100   Student Transportation; Nonloring Services   549,510   53   54,550   54,551,02   54		\$0 \$0 \$0 \$0	-90%	-100%	-93%
25880     Administrative Technology Services, Hardware Maintenance And Support     50       25890     Other Technology Services, Contral     50       26100     Operation and Maintenance of Plant Services, Service Area Direction     53,67,53     52       26200     Operation and Maintenance of Plant Services, Maintenance of Buildings     \$1,20,117     \$21,20,117     \$21,20,117     \$21,20,117     \$21,22,20,217     \$21,22,21,22     \$22,220     \$22,22	\$0 \$19,89			-10070	-16%
25890   Other Support Services, Central   50     25800   Operation and Maintenance of Plant Services, Service Area Direction   53,753   52     26100   Operation and Maintenance of Plant Services, Maintenance of Grounds   51,203,177   51,6     26300   Operation and Maintenance of Plant Services, Maintenance of Grounds   51,203,177   51,6     26400   Operation and Maintenance of Plant Services, Maintenance of Corunds   51,203,177   51,6     26500   Operation and Maintenance of Plant Services, Service Area Direction   51,423,173   52     26600   Operation and Maintenance of Plant Services, Services, Control Corporation and Maintenance of Plant Services, Services, Service Area Direction   58,437   52     27100   Student Transportation; Service Area Direction   51,401,51   52     27100   Student Transportation; Service Area Direction   58,407   53     27100   Student Transportation; Service Area Direction   58,401   53		\$0 \$225,483			1070
25990     Other Support Services, Central     \$9       26100     Operation and Maintenance of Plant Services, Maintenance of Buildings     \$12,02,197     \$21,22,23,237       26200     Operation and Maintenance of Plant Services, Maintenance of Caulymont     \$413,324     \$23       26400     Operation and Maintenance of Plant Services, Maintenance on touses)     \$74,92     \$2       26600     Operation and Maintenance of Plant Services, Searchy Services     \$10,824     \$2       26700     Operation and Maintenance of Plant Services, Searchy Services     \$10,829     \$2       26700     Operation and Maintenance of Plant Services, Searchy Services     \$54,357     \$2       27010     Student Transportation; Vehicle Operation     \$41,4007     \$51,357     \$2       27030     Student Transportation; Vehicle Operation     \$41,4007     \$53,357     \$2     \$2     \$300     \$31,4017     \$32,5703     \$32,617     \$33,55,500     \$35,519     \$35,519     \$31,52     \$31,500     \$31,530     \$31,530     \$34,519     \$35,519     \$31,535     \$31,535     \$34,537     \$32,527,500     \$31,535     \$31,535     \$31,535     \$31,535     \$31,	\$0 \$21,52				31%
26100     Operation and Maintenance of Plant Services, Kinntenance of Buildings     \$1,20,307     \$1,4,207       26200     Operation and Maintenance of Plant Services, Maintenance of Grunds     \$13,39,24     \$13,39,24       2600     Operation and Maintenance of Plant Services, Maintenance of Grupment     \$413,39,24     \$13,39,24       2600     Operation and Maintenance of Plant Services, Vehicle Maintenance of Grupment     \$413,39,24     \$13,39,24       2600     Operation and Maintenance of Plant Services, Vehicle Maintenance of Plant Services, Chercity Services     \$107,692     \$107,692       27000     Operation and Maintenance of Plant Services, Chercity Services     \$107,692     \$107,692       27010     Student Transportation, Vehicle Operation     \$14,407     \$13       27000     Student Transportation, Vehicle Servicing and Maintenance of Plant Services     \$19,819     \$12       27000     Student Transportation, Purchase of School Buses     \$19,816     \$13       27000     Student Transportation, Services     \$107,807     \$14,107       27000     Student Transportation, Services     \$19,816     \$13       27000     Student Transportation, Services     \$19,817,13     \$12 <td< td=""><td></td><td>\$0 \$0</td><td></td><td></td><td></td></td<>		\$0 \$0			
2200Operation and Maintenance of Plant Services; Maintenance of Requipment\$13.324\$2522600Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)\$7.492\$222600Operation and Maintenance of Plant Services; Security Services\$0\$322600Operation and Maintenance of Plant Services; Security Services\$107.892\$222600Operation and Maintenance of Plant Services; Other Operation and Maintenance\$144.007\$127010Student Transportation; Vehicle Operation\$144.007\$127030Student Transportation; Vehicle Services; Other Operation and Maintenance\$195.181\$127030Student Transportation; Vehicle Services\$39.319\$14.015\$127040Student Transportation; Vehicle Services\$39.319\$14.015\$127050Student Transportation; Nervices\$30.407\$5\$327040Student Transportation; Nervices\$30.407\$5\$527050Student Transportation; Nervices\$30.407\$5\$527060Student School Suses\$30.407\$5\$5\$527040Student School Suses\$30.407\$5\$5\$527050Student School Suses\$30.407\$5\$5\$527060Student School Suses\$30.407\$5\$5\$527050Student School Suses\$30.407\$5	\$55,185 \$64,69		72%	14%	-2%
2490     Operation and Maintenance of Plant Services: Maintenance of Equipment     \$413.34     \$52       2600     Operation and Maintenance of Plant Services: Security Services     \$60       2600     Operation and Maintenance of Plant Services: Security Services     \$60       27010     Student Transportation; Services Area Direction     \$54.357       27100     Student Transportation; Services Area Direction     \$54.367       27100     Student Transportation; Vehicle Services (Der Operation and Maintenance of Sp.519     \$5       27100     Student Transportation; Vehicle Services     \$5       27100     Student Transportation; Vehicle Services     \$5       27100     Student Transportation; Vehicle Services     \$5       27100     Student Transportation; Nuranec on Buses     \$15       27100     Student Transportation; Purchase of School Suses     \$104.015       27100     Student Transportation; Purchase of School Suses     \$104.015       27100     Student Transportation; Purchase of School Suses     \$104.017       27100     Student Transportation; Purchase of School Suses     \$104.017       27100     Student Transportation; Purchase of School Suses     \$104.017.43 <tr< td=""><td>\$1,652,491 \$2,781,12</td><td></td><td>93%</td><td>40%</td><td>-17%</td></tr<>	\$1,652,491 \$2,781,12		93%	40%	-17%
26500     Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)     57,492     50       26500     Operation and Maintenance of Plant Services; Issurance     50     50       26500     Operation and Maintenance of Plant Services; Ibsurance     510,70.92     55       27100     Student Transportation; Vehicle Operation     514,40.07     51       27100     Student Transportation; Vehicle Operation     519,51     52       27100     Student Transportation; Vehicle Operation     519,51     52       27100     Student Transportation; Purchase of School Buses     5195,161     51       27100     Student Transportation; Insurance on Buses     5140,173     52       27100     Student Transportation; Contracted Transportation and Dispensing     533,56     54       3100     Food Services Operation and Development     533,60     54       3100     Food Services Operation and Development     533,60     54       3100     Coher Food Services     5340     55       3100     Coher Food Services     5340     55       3100     Coher Food Services     5340     55 <td>\$197,607 \$261,22</td> <td>25 \$255,278</td> <td>91%</td> <td>29%</td> <td>-2%</td>	\$197,607 \$261,22	25 \$255,278	91%	29%	-2%
26600Operation and Maintenance of Plant Services; Insurance\$026700Operation and Maintenance of Plant Services; Insurance\$107,6226800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$027010Student Transportation; Service Area Direction\$144,00721700Student Transportation; Vehicle Operation\$144,00727200Student Transportation; Vehicle Operation\$144,00727200Student Transportation; Vehicle Servicing and Maintenance\$75,10927200Student Transportation; Vehicle Servicing and Maintenance\$75,10927400Student Transportation; Insurance on Buess\$144,01527700Student Transportation; Insurance on Buess\$141,01527700Student Transportation; Other Student Transportation Services\$803,81927700Student Transportation; Other Student Transportation Services\$30,00727700Student Transportation; Other Student Transportation\$44,955,10227700Student Transportation; Other Student Transportation\$3400500Services Operations; Food Purchases\$30,00731000Food Services\$30,00733000Crivic Services\$3400500Services\$3400500Services\$34005100Services\$34005100Dealities Acquisition and Construction; Professional Services\$14,173,1595100Services\$14,173,15951100Dealities Acquisition and Construction, Professional Services	\$318,789 \$59,87	72 \$402,328	-3%	26%	> 500%
26700     Operation and Maintenance of Plant Services; Inturance     \$107,692     \$2       26800     Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant     \$6       27010     Student Transportation; Services rea Direction     \$14,007     \$5       27700     Student Transportation; Vehicle Operation     \$14,017     \$5       27700     Student Transportation; Vehicle Operation     \$14,015     \$5       27700     Student Transportation; Purchase of School Buses     \$181,015     \$5       27700     Student Transportation; Contracted Transportation services     \$83,319     \$1.0.1       27700     Student Transportation; Contracted Transportation Services     \$83,319     \$1.0.1       27700     Student Transportation; Contracted Transportation and Dispensing     \$33,500     \$5       27700     Student Transportation; Food Purchases     \$401,743     \$5       31000     Food Services Operations; Food Purchases     \$30.0     \$5       31000     Cherr Food Services     \$30.0     \$30.0     \$5       3200     Community Recreation     \$10     \$2     \$10     \$2       33000	\$12,999 \$15,47	79 \$7,679	2%		-50%
2800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$02701Student Transportation; Sorvice Area Direction\$144,0072700Student Transportation; Vehicle Operation\$144,0072700Student Transportation; Vehicle Servicing and Maintenance\$75,1902700Student Transportation; Vehicle Servicing and Maintenance\$75,1902700Student Transportation; Vehicle Servicing and Maintenance\$144,0072700Student Transportation; Periotase of School Buses\$195,1812700Student Transportation; Insurance on Buses\$144,0152700Student Transportation; Insurance on Buses\$144,0152700Student Transportation; Other Student Transportation Services\$031200Food Services Operations; Food Pupration and Dispensing\$363,56031200Other Food Services Operations; Food Purchases\$30,4073300Other Food Services\$30,4073300Civic Services\$33,403300Civic Services\$34,953300Nonpublic School Pupil Services\$34,953300Nonpublic School Pupil Services\$03300Facilities Acquisition and Construction, Parchase of Moveable Equipment\$17,173,1593400Facilities Acquisition and Construction, Purchase of Moveable Equipment\$34,6433400Facilities Acquisition and Construction, Purchase of Moveable Equipment\$34,6433400Facilities Acquisition and Construction; Purchase of Moveable Equipment\$34,6433400Faci	\$4,213 \$2,04			-100%	-100%
27010Student Transportation; Vehice Operation\$54,357\$514,00727100Student Transportation; Vehice Operation\$9,919\$227300Student Transportation; Vehice School Bues\$75,190\$195,18127400Student Transportation; Purchase of School Bues\$144,007\$1527700Student Transportation; Purchase of School Bues\$144,015\$227700Student Transportation; Insurance on Buses\$144,015\$227700Student Transportation; Contracted Transportation Services\$893,819\$1027700Student Transportation; Contracted Transportation Services\$363,560\$427700Student Transportation; Contracted Transportation Services\$363,560\$427800Student Transportation; Pool Preparation and Dispensing\$363,560\$431000Cod Services Operations; Food Purchases\$300,407\$231000Chier Food Services\$300,407\$233000Chier Services\$300\$330033000Chier Services\$30,407\$233000Silies Acquisition and Construction; Land Acquisition and Development\$1,71,719\$243000Facilities Acquisition and Construction; Land Acquisition and Development\$1,72,719\$243000Facilities Acquisition and Construction; Purchase of Mobile of Traket Equipment\$0\$244000Facilities Acquisition and Construction; Purchase of Mobile of Traket Equipment\$384,643\$245000Facilities Acquisition and Construction; Purchase of Mobile	\$217,326 \$181,12		72%	-15%	3%
27100Student Transportation; Vehicle Operation\$14,007\$127200Student Transportation; Vehicle Servicing and Maintenance\$75,190\$127300Student Transportation; Vehicle Servicing and Maintenance\$75,190\$127400Student Transportation; Insurance on Buses\$14,015\$127400Student Transportation; Insurance on Buses\$14,015\$127400Student Transportation; Contracted Transportation Services\$89,319\$1,127400Student Transportation; Other Student Transportation; Services\$0\$227400Student Transportation; Other Student Transportation; Services\$0\$231200Food Services Operations; Food Preparation and Dispensing\$63,560\$231200Other Food Services Operations; Food Purchases\$30,007\$531200Cond Services Operations; Food Purchases\$30,007\$531200Construction\$0\$3300\$3300Other Services\$3200Community Recreation\$033200Construction; Purchase\$30\$33000Vicis Services\$251,498\$333000Nonpublic School Pupil Services\$0\$33001000Facilities Acquisition and Construction; Purchase of Mobile of Picket Equipment\$1,173,159\$2000Facilities Acquisition and Construction; Purchase of Mobile of Picket Equipment\$0\$3000Facilities Acquisition and Construction; Purchase of Mobile of Picket Equipment\$0\$4000Facilities Acquisition and Cons	\$0 \$80,91				-52%
27200Student Transportation; Vehicle Services\$9,919\$27300Student Transportation; Vehicle Servicing and Maintenance\$75,190\$127400Student Transportation; Purchase of School Buses\$195,181\$127500Student Transportation; Contracted Transportation Services\$893,319\$1.6127700Student Transportation; Contracted Transportation Services\$903\$127700Student Transportation; Contracted Transportation Services\$00\$031200Food Services Operations; Food Purchases\$401,743\$531400Food Services Operations; Food Purchases\$30,407\$531200Food Services Operations; Food Purchases\$401,743\$533300Civic Services\$30\$5Solo Community Recreation\$0\$3300\$330033300Civic Services\$0\$533300Civic Services\$0\$330033300Civic Services\$0\$330033300Civic Services\$0\$330033300Civic Services\$0\$233300Services\$0\$234000Facilities Acquisition and Construction; Land Acquisition and Development\$7,771\$243000Facilities Acquisition and Construction; Purchase of Mobie or Fixed Equipment\$30,42\$245000Facilities Acquisition and Construction; Purchase of Mobie or Fixed Equipment\$34,43\$545000Facilities Acquisition and Construction; Purchase of Mobie or Fixed Equipment <td< td=""><td>\$50,100 \$95,98</td><td></td><td>43%</td><td></td><td>-19%</td></td<>	\$50,100 \$95,98		43%		-19%
27300Student Transportation; Vehicle Servicing and Maintenance\$75,190\$127400Student Transportation; Purchase of School Buses\$195,181\$127700Student Transportation; Insurance on Buses\$14,015\$27700Student Transportation; Contracted Transportation Services\$893,819\$1,027900Student Transportation; Other Studen Transportation Services\$893,819\$1,027900Student Transportation; Other Studen Transportation Services\$80\$227900Student Transportation; Other Studen Transportation Services\$80\$63100Food Services Operations; Food Preparation and Dispensing\$363,560\$53100Other Food Services\$30,407\$5700Student Transportation; Professional Services\$30\$58300Chric Services\$340\$53300Chric Services\$340\$53300Chric Services\$340\$53400Athletic Coaches\$251,498\$33400Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$45100Building Acquisition, Construction and Improvements\$11,715,159\$45200Building Acquisition and Construction and Improvement\$0\$45000Facilities Acquisition and Construction, Purchase of Moveable Equipment\$36,643\$45000Facilities Acquisition and Construction, Purchase of Moveable Equipment\$36,643\$45000Facilities Acquisition and Construction;	\$180,085 \$270,28		116%		15%
27400Student Transportation; Purchase of School Buses\$196, 161\$127500Student Transportation; Insurance on Buses\$14,015\$227700Student Transportation; Contracted Transportation Services\$0\$027900Student Transportation; Other Student Transportation Services\$0\$031200Food Services Operations; Food Prepration and Dispensing\$363,560\$363,56031200Food Services Operations; Food Purchases\$30,007\$531000Other Food Services\$30,007\$5Student Transportation Construction Purchases\$30,007\$531000Other Food Services\$30,007\$5Nonoperational Total\$0\$33300Community Recreation\$033300Civic Services\$340\$533400Athletic Coaches\$340\$533400Athletic Coaches\$0\$033400Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$541000Facilities Acquisition and Construction; Condrased Movable Equipment\$11,713,159\$54500Building Acquisition, Construction and Improvements\$11,713,159\$54500Building Acquisition and Construction; Professional Services\$0\$145000Facilities Acquisition and Construction; Contractes of Movable Equipment\$384,643\$545000Facilities Acquisition and Construction; Purchase of Movable Equipment\$384,643\$545000	\$14,826 \$71,36		478%	287%	-20%
27500Student Transportation; Insurance on Buses\$14,015\$27700Student Transportation; Cohracted Transportation Services\$893,819\$11,027900Student Transportation; Cohracted Transportation Services\$0\$31200Food Services Operations; Food Preparation and Dispensing\$333,560\$31400Food Services Operations; Food Purchases\$401,743\$\$31900Other Food Services Operations; Food Purchases\$30,407\$3100Other Food Services\$30,407\$3200Community Recreation\$0\$33300Civic Services\$3440\$33300Civic Services\$3440\$33300Civic Services\$340\$33300Civic Services\$340\$33300Civic Services\$340\$33400Athletic Coaches\$221,498\$33600Nonpublic School Pupil Services\$0\$34000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$45100Facilities Acquisition, Construction and Improvements\$11,731,59\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$34,63\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$34,63\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$34,63\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$38	\$140,095 \$149,52 \$169,535 \$57,32		101% 46%	8% 68%	1% 398%
27700Student Transportation; Contracted Transportation Services\$893,819\$1,027900Student Transportation; Other Student Transportation Services\$0\$3100Food Services Operations; Food Perparation and Dispensing\$363,550\$43100Other Sood Services Operations; Food Purchases\$401,743\$53100Other Food Services\$4,951,02\$5,8Overhead and Operational Total\$4,951,02\$5,8Student Transportation (Colspan="2">Student Transportation Services\$0Student Transportation; Coltracted Transportation Services\$0Student Transportation; Colspan="2">Student Transportation; Services\$0Student Transportation; Colspan="2">Student Transportation; Colspan="2">Student Transportation; Colspan="2">Student Transportation; Colspan="2">Student Transportation; Colspan="2">Student Transportation; Colspan="2">Student Transportation; Colspan	\$169,535 \$57,32 \$24,731 \$20,23		40% 69%	-4%	398% 17%
27900Student Transportation; Other Student Transportation Services\$031200Food Services Operations; Food Preparation and Dispensing\$363,560\$461,7433100Food Services Operations; Food Purchases\$30,407\$531000Other Food Services\$30,407\$5State Services\$30State Services\$30State Services\$30State ServicesState Service	\$1,089,718 \$1,112,47		27%		2%
31200Food Services Operations; Food Preparation and Dispensing 31400\$363,600\$431400Food Services Operations; Food Purchases 30,407\$30,407\$30,407Overhead and Operational Total\$4,595,102\$5,8Nonoperational\$0\$3300\$5,833200Community Recreation\$0\$033300Civic Services\$340\$533000Civic Services\$340\$533000Civic Services\$340\$533000Civic Services\$0\$033000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$240000Facilities Acquisition and Construction; Professional Services\$0\$040000Facilities Acquisition and Construction; and Improvements\$1,173,159\$640000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$040000Facilities Acquisition and Construction; Other Facilities Acquisition and C	\$25,398 \$24,44		21 /0	37%	42%
31400   Food Services Operations; Food Purchases   \$401,743   \$530,407     31900   Other Food Services   \$30,407   \$5     Overhead and Operational Total   \$4,595,102   \$5,8     Nonoperational   33200   Community Recreation   \$0     33300   Civic Services   \$3400   \$1     33300   Civic Services   \$3400   \$1     33400   Athletic Coaches   \$251,498   \$33     33600   Nonpublic School Pupil Services   \$0   \$0     41000   Facilities Acquisition and Construction; Land Acquisition and Development   \$72,791   \$     43000   Facilities Acquisition, Construction and Improvements   \$1,173,159   \$5     45000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$0   \$0     45000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$0   \$0     45000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$0   \$0     45000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$0   \$0     45000   Facilities Acquisition and Construction; Purchase of Moveable Equipme	\$421,194 \$617,59		64%		-4%
31900 Other Food Services\$30,407\$30,407\$3Overhead and Operational Total\$4,595,102\$5,80Nonoperational33200Community Recreation\$033200Community Recreation\$033200Civic Services\$340033000Civic Services\$340033000Athletic Coaches\$251,49833600Nonopublic School Pupil Services\$041000Facilities Acquisition and Construction; Land Acquisition and Development\$72,79143000Facilities Acquisition, Construction and Improvements\$1,173,1594500Building Acquisition, Construction and Improvement\$045000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$046000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$047000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$051100Debt Services; Principal on Debt; Bonds\$05100Debt Services; Interest on Debt; Temporary Loans\$44,529\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529\$0	\$534,739 \$666,01		45%		-13%
Overhead and Operational Total\$4,595,102\$5,8Nonoperational33200Community Recreation\$033300Civic Services\$3400\$33400Athletic Coaches\$251,498\$333600Nonpublic School Pupil Services\$034000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$43000Facilities Acquisition, Construction and Improvements\$1,173,159\$545100Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$47000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$384,643\$547000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$384,643\$547000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$0\$0\$52000Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$76,906 \$55,88		113%		16%
33200Community Recreation\$033300Civic Services\$3400\$33400Athletic Coaches\$251,498\$333600Nonpublic School Pupil Services\$041000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$43000Facilities Acquisition and Construction; Professional Services\$045100Building Acquisition, Construction and Improvements\$1,173,159\$845100Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$46000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$0\$47000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Facilities Acquisition and Debt; Bonds\$0\$052100Debt Services; Interest on Debt; Temporary Loans\$44,529\$52200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$5,873,373 \$7,705,86		77%		6%
33200Community Recreation\$033300Civic Services\$3400\$33400Athletic Coaches\$251,498\$333600Nonpublic School Pupil Services\$041000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$43000Facilities Acquisition and Construction; Professional Services\$045100Building Acquisition, Construction and Improvements\$1,173,159\$845100Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$45000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$46000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$0\$47000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Facilities Acquisition and Debt; Bonds\$0\$052100Debt Services; Interest on Debt; Temporary Loans\$44,529\$52200Debt Services; Interest on Debt; Temporary Loans\$44,529\$					
33300Civic Services\$340\$34033400Athletic Coaches\$251,498\$333600Nonpublic School Pupil Services\$041000Facilities Acquisition and Construction; Land Acquisition and Development\$72,79143000Facilities Acquisition and Construction; Professional Services\$043000Facilities Acquisition, Construction and Improvements\$1,173,15945000Building Acquisition, Construction; Purchase of Moveable Equipment\$045000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$051100Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$051200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$1,139 \$13,03	31 \$8,722		> 500%	-33%
33600Nonpublic School Pupil Services\$041000Facilities Acquisition and Construction; Land Acquisition and Development\$72,79143000Facilities Acquisition and Construction; Professional Services\$045100Building Acquisition, Construction and Improvements\$1,173,15945200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$045000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$047000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$047000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$051100Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$051600Debt Services; Interest on Debt; Bonds\$05200Debt Services; Interest on Debt; Temporary Loans\$44,529\$		\$0 \$63,946	> 500%	449%	
41000Facilities Acquisition and Construction; Land Acquisition and Development\$72,791\$43000Facilities Acquisition and Construction; Professional Services\$045100Building Acquisition, Construction and Improvements\$1,173,159\$845200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$47000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,643\$847000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$47000Debt Services; Principal	\$313,076 \$385,59	92 \$392,909	56%	25%	2%
43000Facilities Acquisition and Construction; Professional Services\$045100Building Acquisition, Construction and Improvements\$1,173,159\$845200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$47000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,643\$849000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$0\$51600Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt\$05200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$0 \$	\$0 \$251			
45100Building Acquisition, Construction and Improvements\$1,173,159\$845200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$47000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,643\$849000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$0\$51600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$54,536 \$8,51	13 \$1,988	-97%	-96%	-77%
45200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$046000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$047000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,64349000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$051100Debt Services; Principal on Debt; Bonds\$051600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$444,529		\$0 \$18,401			
46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$047000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,643\$849000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$0\$51600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$891,617 \$1,441,43		-38%		-50%
47000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$384,643\$849000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$0\$51600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529\$	\$40,835 \$4,99			-100%	-100%
49000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$51100Debt Services; Principal on Debt; Bonds\$051600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529		\$0 \$2,070		4.001	400/
51100Debt Services; Principal on Debt; Bonds\$051600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529	\$845,342 \$528,92		21%		-12%
51600Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt\$052100Debt Services; Interest on Debt; Bonds\$052200Debt Services; Interest on Debt; Temporary Loans\$44,529		\$0 \$0 \$0 \$640.000		-100%	60/
52100 Debt Services; Interest on Debt; Bonds\$052200 Debt Services; Interest on Debt; Temporary Loans\$44,529	\$0   \$605,00 \$0   \$19,54				6% -96%
52200 Debt Services; Interest on Debt; Temporary Loans \$44,529	\$0 \$19,54 \$0 \$350,50				-96% -10%
	\$88,397 \$140,54		-4%	-52%	-70%
	\$4,822,357 \$4,707,85		100%	-3%	0%
		\$0 \$0 \$0 \$0	-100%	-100%	070
59200 Other Debt Services Obligations; Bank Fee \$0		\$0 \$15,730			
	\$7,084,408 \$8,205,94	,	70%	4%	-10%

#### Prorated By Fund

#### School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Harrison Com Schools (3190)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Year Increase 4 Year Increase 1 Year Increase
	26491 2007 Account Code - PERF	\$220,872	\$269,866	\$0	\$0
	26492 2007 Account Code - Social Security	\$897,915	\$1,037,362	\$0	\$0
	26493 2007 Account Code - Workmen's Compensation	\$52,848	\$107,235	\$0	\$0
	26494 2007 Account Code - Group Insurance	\$1,318,504	\$2,133,573	\$0	\$0
	26496 2007 Account Code - Unemployment Compensation	\$5,128	\$7,157	\$0	\$0
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,692	\$187,310	\$0	\$0
Prorated By Fund Total		\$2,531,960	\$3,742,503	\$0	\$0