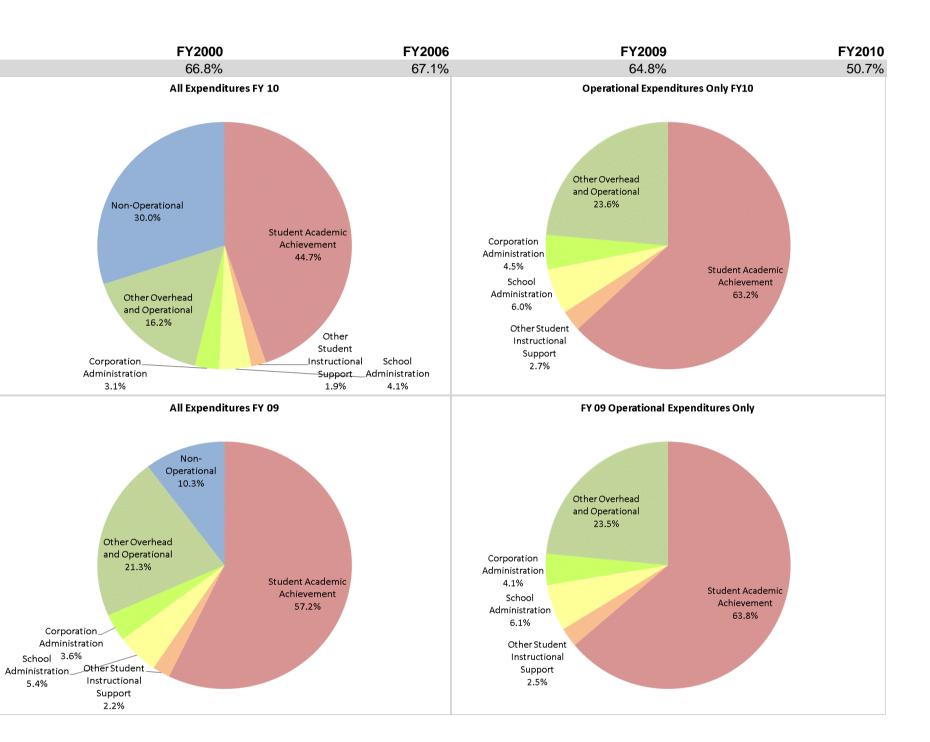
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Ripley Com Sch Corp (6865)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$5,877,700	60.4%	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,467,647	44.7%
Student Instructional Support	\$626,126	6.4%	\$892,384	7.7%	\$968,997	7.6%	\$997,650	6.0%
Overhead and Operational	\$2,326,733	23.9%	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,219,045	19.3%
Nonoperational	\$904,482	9.3%	\$899,048	7.8%	\$1,315,380	10.3%	\$5,017,521	30.0%
Grand Total	\$9,735,041		\$11,587,141		\$12,771,265		\$16,701,862	

Student Instructional Expenditures (Academic Achievement plus Support)



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$337,856	\$341,034		> 500%	1%
	11100 Regular Programs; Elementary	\$1,903,577	\$2,205,240	\$2,616,372	\$2,697,861	42%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$356,434	\$394,665	\$431,950	\$529,859	49%	34%	23%
	11300 Regular Programs; High School	\$1,041,432	\$1,110,761	\$1,367,623	\$1,483,078	<b>42%</b>	34%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$31,200	\$24,075	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$33,010	\$33,888		210%	3%
	11420 Vocational Education; Agriculture B	\$46,126	\$66,072	\$81,282	\$83,540	81%	26%	3%
	12110 Gifted And Talented; Gifted and Talented	\$49,013	\$12,922	\$30,859	\$26,058	-47%	102%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,673	\$168,175	\$286,454	\$313,629	169%	86%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$167,275	\$151,333	\$363,293	\$385,925	131%	155%	6%
	12510 Culturally Different; Communication Disorders	\$31,569	\$75,816	\$93,344	\$111,584	253%	47%	20%
	12510 Culturally Different; Compensatory	\$2,513	\$0	\$00,044	\$0	-100%	47.70	2070
	12610 Learning Disability	\$74,952	\$94,044		\$85,265	-100 %	-9%	4%
				\$81,913			-970	4 70
	12710 Equal Opportunity At Risk	\$55,884	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
	12810 Special Education Preschool	\$20,882	\$0 \$0	\$0	\$0 \$0	-100%		1000/
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,259	\$0	\$2,822	\$0	-100%	1000/	-100%
	14100 Summer School Programs; Elementary	\$21,197	\$8,692	\$15,882	\$18,180	-14%	109%	14%
	14200 Summer School Programs; Middle/Junior High School	\$921	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$28,566	\$17,282	\$15,551	\$15,374	-46%	-11%	-1%
	16100 Remediation Testing	\$54,057	\$56,349	\$64,772	\$65,658	21%	17%	1%
	16200 Preventive Remediation	\$20,324	\$36,355	\$53,065	\$72,667	258%	100%	37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251,649	\$318,369	\$265,306	\$288,712	15%	-9%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$283,521	\$339,824	\$544,781	\$362,358	<b>28%</b>	7%	-33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,000	\$15,000	\$15,000	\$10,000	<b>67%</b>	-33%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$13,613	\$32,463	\$32,381	\$10,217	-25%	-69%	-68%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,133	\$9,408	\$13,182	\$10,287	44%	9%	-22%
	22220 Library/Media Services; School Library	\$158,954	\$194,333	\$216,528	\$212,528	34%	9%	<b>-2%</b>
	22230 Library/Media Services; Audiovisual	\$6,533	\$7,473	\$6,474	\$6,266	-4%	-16%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$54,932	\$91,711	\$93,256		70%	2%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$90,447	\$116,380			29%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,662	\$4,892	\$5,927		-95%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,280	\$67,987	\$98,624	\$73,906	5%	9%	-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$28,548	\$19,394	\$50,799	\$14,211	-50%	-27%	-72%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,726	\$251,746	¢00,700 \$0	\$0	0070	2170	1270
Student Academic Achievement Total		\$5,042,811	\$5,875,798	\$7,306,173	\$7,467,647	48%	27%	2%
		· - · - · · -	, -,,	· · · · · · · · ·	• • • •			
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$31,788	\$31,756	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$57,130	\$52,212	\$70,506	\$71,618	25%	37%	2%
	21220 Guidance Services; Counseling Services	\$35,941	\$170,833	\$160,559	\$164,546	358%	-4%	2%
	21290 Guidance Services; Other Guidance Services	\$8,080	\$12,815	\$5,667	\$9,771	21%	-24%	72%
	21320 Health Services; Medical Services	\$0	<b>\$0</b>	\$0	\$8,476			
	21340 Health Services; Nurse Services	\$23,898	\$28,772	\$47,904	\$58,454	145%	103%	22%
	21390 Health Services; Other Health Services	\$1,510	\$2,078	\$0	<b>\$0</b>	-100%	-100%	
	21430 Psychological Counseling	\$3,315	<b>\$0</b>	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,999	<b>\$0</b>	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	<b>\$0</b>	<b>\$0</b>	\$2,701			
	24100 Office of The Principal	\$353,881	\$433,689	\$597,667	\$617,602	75%	<b>42%</b>	3%
	24900 Other Support Services, School Administration	\$1,046	\$1,829	\$86,693	\$64,483	> 500%	> 500%	-26%
Student Instructional Support Total		\$521,590	\$733,984	\$968,997	\$997,650	91%	36%	3%
Overhead and Operational	22110 Board of Education, Service Area Direction	¢04 050	¢47.000	¢47 040	¢40.404	00/	00/	00/
	23110 Board of Education; Service Area Direction	\$21,050 \$27,066	\$17,900 \$50,021	\$17,816 \$0	\$19,431 \$0	-8% -100%	9% -100%	9%
	23120 Board of Education; Service Area Assistants	\$37,966 \$78,614	\$50,021	\$0 \$4 867	\$0 \$4 635			E0/
	23150 Board of Education; Legal Services	\$78,614	\$22,289	\$4,867 \$2,274	\$4,635 \$6,084	-94%	-79%	-5%
	23160 Board of Education; Promotion Expenses	\$2,437 \$25,201	\$3,990 \$24,625	\$3,271	\$6,084 \$22,674	150%	52%	86%
	23190 Board of Education; Other Governing Body Services	\$25,391	\$24,625	\$23,974	\$22,674	-11%	-8%	-5%
	23210 Executive Administration; Office of The Superintendent	\$80,000	\$157,445	\$230,325	\$257,338	222%	63%	12%
	23220 Executive Administration; Community Relations	\$257	\$35	\$372	\$620	142%	> 500%	67%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,807	\$3,505	\$1,059	\$1,496	-61%	-57%	41%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Ripley Com Sch Corp (6865)

2510  Field Service; Office of The Business Manager  19  50  50,57,77  50,23,77  50,23,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50,50,77  50	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010		4 Year Increase	1 Year Increase
Point Final Services, Fund al Annota    9.0    9.0    9.17,77    151,200    > 500%    > 500%      Point Final Services, Fund al Annota, Finand Annota    10,207    151,208    500%    > 500%    > 500%      2010 Dire Final Services, Fund al Annota, Finand Annota    10,207    151,208    57,208    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%    100%<		23290 Executive Administration; Other Executive Administration Services	\$5,836	\$7,549	\$0 \$04 c24	\$0	-100%	-100%	20/
2511  Other Flass Bervices, Petry Cash  10  151,477  151,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,477  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  510,478  <									3% 1%
2513  20th Field Berkless Private							> 500%	> 500%	24%
25153  Other Flaced Services; Printem Forma  19,076  55,053  51,085  97,208  -77,09  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00  -77,00							> 500 %	> 500 %	445%
2516  Other Thesal Bervices: Cancel Orange  5273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  54273  552748  35374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  533747  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374  53374							-21%	130/	-33%
22730  Personal Services,									-33 %
space    space <tp< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-370</td><td>-370</td><td>&gt; 500%</td></tp<>							-370	-370	> 500%
2200  Operation and Maintenance of Plans Services, Maintenance of Grounds  534.07  5492.248  5981.468  51.07.78  32.040  -254.0    2600  Operation and Maintenance of Famil Services, Maintenance of Grounds  510.027  538.00  513.275  513.275  513.275  513.275  513.275  -15%  556.275    2600  Operation and Maintenance of Famil Services, Instrumence  510.625  573.347  536.243  551.275  -75%  57%    27070  Operation and Maintenance of Famil Services, Instrumence  513.655  573.347  536.243  551.247  67%  47%    27070  Buildent Transportation, Whick Operation  577.74  514.633  520.44  520.44  520.44  520.44  520.44  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%  420%								-100%	2 00070
2500  Operation and Maintenance of Plant Services, Maintenance of Equipment  \$10,307  \$13,407  \$13,407  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$13,627  \$							94%		8%
25600  Operation and Maintenance of Plant Services, Maintenance of Sufficial Bonds  \$160,246  \$151,271  1518,277  -158    2669  2669  267  Accuman Code - Support Services, Contral, Yohne Staff Servi									-1%
26452    2007 Account Code - Outral profiles (bonds 2007 Account Code - Outral bonds)    5110    512    50    40      2007 Account Code - Outral bonds    5110,553    373,87    505,35    551,244    164%    41%      2007 Account Code - Outral bonds    5113,553    373,87    505,35    551,244    164%    41%      2007 Account Code - Outral bonds    5113,553    373,87    515,353    551,244    164%    41%      2007 Account Code - Outral bonds    532,422    511,363    550,242    520,317    531,264    2001%    60%      2008 Mudent Transportation; Unitable Sarvicias devices    536,425    537,277    531,264    2005    -00%    -10%      2009 Mudent Transportation; Contraliand Bavices    566,654    537,277    532,526    353,201    240%    -10%      2009 Mudent Transportation; Districe Area Direction    537,067    530    530    530    10%    -10%      2009 Mudent Consel Outras    537,071    531,078    532,049    532,071    532,124    49%    27%      2009 Mudent Consel Outra									-1%
26499    2007 Account Code - Other    \$70,660    \$159,874    \$90    50      2700    Deparition and Maintenance of Plint Services, insurance    \$159,874    \$55,842    \$55,022    \$51,247    60%    \$77%,67      2700    Student Transportation; Whick Speation    \$31,147    \$164,083    \$55,257    \$55,543    \$51,247    60%    \$77%,67      2700    Student Transportation; Whick Speation    \$171,764    \$164,083    \$55,257    \$55,157    \$55,022    \$34,812    \$50,022    \$34,812    \$50,022    \$34,812    \$50,023    \$35,313    \$12,277    \$55,057    \$55,058    \$45,374    \$75,167    \$150    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100%    \$100% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
22101  Student Transportation: Service Area Direction  \$32,00  \$33,412  \$50,022  \$51,474  60%  47%    22100  Student Transportation: Vehicle Operation  \$32,422  \$81,108  \$152,331  \$123,998  301%  60%    22100  Student Transportation: Insurance on Buses  \$33,025  \$20,317  \$14,483  \$12,248  29%  -41%    22100  Student Transportation: Insurance on Buses  \$30,05  \$20,317  \$14,483  \$12,248  29%  -41%    22109  Student Transportation: Contracted Transportation: Survices  \$34,645  \$57,427  \$31,568  23%  44%    22109  Student Transportation: Survices  \$34,645  \$57,427  \$31,568  23%  43%  10%  43%    20100  Food Services Operations: Food Preparation and Ospenvices  \$36,66  \$53,33  \$22,714  49%  23%    31000  Food Services Operations: Food Preparation and Dispensing  \$161,015  \$20,83  \$48,483  \$51,716  \$30  10%  75%    31000  Operational Total  S3400  Affer Services  \$31,00  10%  75%  <			\$70,660	\$159,874					
27100  Student Transportation', Vehicle Sorvice and Maintenance  \$77,46  \$146,03  \$506,248  \$202,413  \$18,999  \$201%  \$400%    27400  Student Transportation', Furchase of School Buses  \$53,462  \$115,571  \$75,167  \$3  \$12,999  \$201%  \$400%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100%  \$4100% <td></td> <td>26700 Operation and Maintenance of Plant Services; Insurance</td> <td>\$19,585</td> <td>\$73,987</td> <td>\$36,534</td> <td>\$51,244</td> <td><b>162%</b></td> <td>-31%</td> <td>40%</td>		26700 Operation and Maintenance of Plant Services; Insurance	\$19,585	\$73,987	\$36,534	\$51,244	<b>162%</b>	-31%	40%
27300  Student Transportation; Vehicle Servicing and Maintenance  \$32,422  \$31,108  \$15,5,31  \$15,999  3.01%  60%    27400  Student Transportation; insurance on Buses  \$33,023  \$33,023  \$34,043  \$12,048  2.99%  -110%    27400  Student Transportation; Contracted Transportation Services  \$33,023  \$33,043  \$32,048  \$23,028  \$33,434  \$32,278  .33%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  130%  140%  130%  140%  130%  140%  130%  140%		27010 Student Transportation; Service Area Direction	\$32,004	\$34,812	\$50,022	\$51,247	<b>60%</b>	47%	2%
27400  Student Transportation, Furchase of School Buses  \$33,422  \$11,927  \$75,177  \$10  -010%  -010%    27700  Student Transportation, Fourchase of School Buses  \$49,945  \$37,427  \$35,227.54  \$35,166  -22%  -3%    27000  Student Transportation, Contracted Transportation Services  \$49,945  \$37,477  \$35,276  \$35,166  -22%  -3%    27010  Student Transportation, Service Area Direction  \$37  \$51,115  \$20,250  \$32,241  >500.7    1100  Food Services Operations, Food Preparation and Dispensing  \$11,115  \$20,250  \$32,249  \$35,219,045  49%  23%    Overhead and Operational Total  \$21,627,88  \$20,211,829  \$31,80,715  \$32,219,045  49%  23%    Nonoperational    Statistica Acquisition and Overlopment  \$23,420  \$32,429  \$32,427,47  \$32,429  \$32,471  \$30,470  \$40%  23%    Nonoperational  \$3400  Affinition Acquisition and Overlopment  \$23,420  \$32,471  \$40%  40%  23%    3400  Affinition Acquisiti		27100 Student Transportation; Vehicle Operation	\$71,764	\$146,083	\$206,248	\$204,134	184%	40%	-1%
22700  Student Transportation; Insurance on Buses  \$3,02  \$20,317  \$51,038  \$12,048  299%  -11%    22700  Student Transportation Services  \$460,455  \$537,477  \$52,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$532,778  \$522,778		27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,422	\$81,108	\$155,431	\$129,999	<b>301%</b>	<b>60%</b>	-16%
27700  Student Transportation Services  \$469,455  \$374,277  \$352,754  \$351,566  -23%  >39%    27700  Student Transportation Services  \$368  \$50  \$3.373  \$2.471  >500%    27701  Student Transportation Services Apparations, Storde Area Direction  \$276  \$13.378  \$2.471  >500%  >    3100  Food Services Operations, Food Preparation and Dispensing  \$161,015  \$205,550  \$332,291  \$355,331  121%  74%    3100  Food Services Operations, Food Preparation and Dispensing  \$161,015  \$205,550  \$332,291  \$355,331  121%  74%    00  Other Food Services  \$74,88  \$22,618,80  \$48,483  \$51,101  \$32,219.045  \$49%  23%    00  Other Food Services  \$74,88  \$25,618,807  \$121,764  \$127,475  \$19%  \$45%  \$32,110,015  \$32,219,045  \$49%  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,016  \$32,110,		27400 Student Transportation; Purchase of School Buses	\$53,492	\$119,527	\$75,167	\$0	-100%	-100%	-100%
Promospatialisms  Student Transportations  Structure Transpo		27500 Student Transportation; Insurance on Buses	\$3,025	\$20,317	\$14,038	\$12,048	<b>298%</b>	-41%	-14%
Protect    Student Transportation; Bus Driver Training    Se8    S9    S3,379    S2,471    S9,471    S9,533    S125,523    S525,523    S52,523    S525,523			\$469,455	\$374,277	\$352,754				2%
Bit of Food Services Operations; Service Area Direction    \$27,700    \$18,080    \$00    \$01    \$100    \$100      31200    Food Services Operations; Food Perparation and Dispensing    \$161,015    \$120,873    \$225,082    \$225,791    4400    226%      31400    Food Services Operations; Food Purchases    \$161,015    \$120,873    \$225,082    \$223,791    449%    226%      Overhead and Operational Total    \$2162,788    \$22,621,823    \$3,180,715    \$3,219,045    49%    23%      Nonoperational    \$3400    Athletic Coaches    \$53,435    \$86,503    \$127,475    \$3,219,045    49%    23%      Nonoperational    \$3400    Athletic Coaches    \$53,435    \$86,503    \$127,475    \$3,219,045    49%    23%      Athletic Coaches    \$3400    Other Community Services, Other    \$3400    \$161,075    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>193%</td><td>-32%</td></t<>								193%	-32%
31200    Food Services Operations; Food Preparation and Dispensing 31900    \$160, 715    \$220, 330    \$352, 281    \$356, 231    121%    74%      0    State Operations; Food Purchases    \$74,88    \$22,588    \$22,528    \$32,588    \$541,464    450%    75%      0    State Operations; Food Purchases    \$74,88    \$22,621,829    \$3,80,715    \$32,190,745    \$49%    22%      0    State Operations; Food Purchases    \$57,488    \$2,621,829    \$3,80,715    \$32,190,745    \$49%    22%      0    State Operations; Food Purchases    \$53,435    \$86,503    \$127,164    \$127,475    19%    47%      33910    Uhiforms    \$3400    Athletic Coaches    \$53,610    \$0    \$127,164    \$127,475    19%    47%      33910    Uhiforms    \$53,010    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$0    \$100,75    \$00    \$100,75    \$00    \$100,75									-27%
31400    Food Services Operations; Food Purchases    \$193,715    \$199,873    \$250,582    \$232,731    49%    28%      Overhead and Operational Total    \$21,62,788    \$22,621,829    \$3,180,715    \$33,219,045    49%    22%      Nonoperational    33400    Athletic Coaches    \$53,450    \$58,650    \$127,164    \$52,7475    \$3,219,045    49%    23%      Nonoperational    33400    Athletic Coaches    \$50,017    \$50,017    \$50    \$50    \$127,175    \$3,219,045    49%    23%      Output    33900    Athletic Coaches    \$50,017    \$50,407    \$50    \$50    \$50    \$107,475    \$33    47%      43000    Facilities Acquisition and Construction; Land Acquisition and Development    \$6,250    \$30    \$162,77    \$0    \$100%    \$100%      44000    Facilities Acquisition and Construction; Land Acquisition, Construction; Bevelopment    \$0    \$110,437    \$53,425    \$101,131    \$32,237,780    >100%      44000    Facilities Acquisition and Construction and Improvement; Enery Savings Contracts    \$0									
31900    Other Food Services    57,488    \$23,888    \$48,483    \$41,164    450%    75%      Overhead and Operational Total    \$2,162,788    \$2,262,789    \$3,21,00,75    \$3,21,00,75    \$49%    23%      Nonoperational    33400    Athletic Coaches    \$53,435    \$58,633    \$127,164    \$127,475    \$139%    47%      3390 Other Comunity Services; Other    \$54,435    \$50,01    \$0    \$0    \$50    -100%      41000    Facilities Acquisition and Construction; Iand Acquisition and Development    \$0    \$25,000    \$0    \$0    -100%      44000    Facilities Acquisition and Construction; Professional Services    \$6,260    \$0    \$1,627    \$0    -100%      44000    Facilities Acquisition and Construction; Professional Services    \$6,20    \$0    \$1,627    \$0    -100%      44000    Facilities Acquisition and Construction; Professional Services    \$6,00    \$1,327,375    \$5,200    \$1,027    \$0    \$0    \$10,75    \$0    \$0    \$100%    \$2,21,21,216    \$1,00%    \$2,21,21,216									1%
Overhead and Operational Total    \$2,62,788    \$2,62,789    \$3,180,715    \$3,219,045    49%    23%      Nonoperational    33400    Attletic Coaches    \$53,435    \$86,503    \$127,164    \$127,475    \$139%    47%      3390    Other Community Services; Other    \$53,435    \$86,503    \$127,164    \$127,475    \$139%    47%      3390    Other Community Services; Other    \$24,343    \$15,190    \$18,556    \$22,11,36    -13%    39%      4000    Facilities Acquisition and Construction; Land Acquisition and Development    \$0    \$10,875    \$0    \$0    -100%      43000    Facilities Acquisition and Construction and Improvements    \$10,875    \$0    \$0    -100%      45000    Facilities Acquisition, Construction and Improvements    \$104,337    \$55,425    \$101,113    \$2,237,766    >500%    >500%    >500%    >500%    26%      45000    Building Acquisition, Construction and Improvement; Sports Facilities    \$0    \$104,279    \$108,750    \$200    \$200%    20%      45000    Facilitites Ac									1%
Nonoperational    33400    Athletic Coaches    \$53,435    \$86,503    \$127,164    \$127,475    139%    47%      33910    High School Band Uniforms    \$5,001    \$0    \$0    \$0    \$0    \$0    \$100%      33900    Cher Community Services; Other    \$24,343    \$15100    \$116,556    \$21,136    -13%    39%      41000    Facilities Acquisition and Construction; Educational Development    \$0    \$25,000    \$0    \$0    \$0    -100%      43000    Facilities Acquisition and Construction; Educational Specifications Development    \$0    \$10,875    \$0    \$0    -100%      45000    Building Acquisition, Construction and Improvement; Energy Savings Contracts    \$0    \$104,327    \$55,425    \$101,131    \$3,237,796    > 500%    > 500%    \$500%    \$250%    \$100,875    \$0    \$0    100%    \$250%    \$10,875    \$0    \$10,729    \$48,883    \$131,388    \$28,943,313,88    \$28,943,313,88    \$28,943,431,88    \$26,950    \$200    \$200    \$200    \$200    \$200    \$200 <th></th> <th>31900 Other Food Services</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-15%</th>		31900 Other Food Services							-15%
33400  Athletic Coaches  \$53,435  \$68,503  \$127,164  \$127,475  139%  47%    33910  High School Band Uniforms  \$5,001  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$00%  \$0  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$10%  \$1	Overnead and Operational Total		\$2,162,788	\$2,621,829	\$3,180,715	\$3,219,045	49%	23%	1%
3310  High School Band Unitoms  \$5.01  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Nonoperational								
3399  Other Community Services: Other  \$24,343  \$15,190  \$18,556  \$21,136  -13%  33%    41000  Facilities Acquisition and Construction; Professional Services  \$6,250  \$0  \$10  -100%    43000  Facilities Acquisition and Construction; Educational Specifications Development  \$0  \$10,875  \$0  \$0  -100%    44000  Facilities Acquisition, Construction and Improvements  \$104,337  \$55,425  \$101,131  \$3,237,706  > 500%  >500%    4500  Building Acquisition, Construction and Improvements; Energy Savings Contracts  \$0  \$104,259  \$48,838  \$131,388  > 637%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$850  \$520  \$220  \$335  10%  70%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,602  \$3,792  \$5,780  -60%  20%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588		33400 Athletic Coaches	\$53,435	\$86,503	\$127,164	\$127,475	139%	47%	0%
41000  Facilities Acquisition and Construction; Educational Specifications Development  \$0  \$25,000  \$0  \$16,277  \$0  -100%    44000  Facilities Acquisition and Construction; Educational Specifications Development  \$0  \$10,877  \$0  \$0  -100%    44000  Facilities Acquisition and Construction; Educational Specifications Development  \$10,877  \$10,877  \$10,111  \$3,237,796  >500%  >500%  >500%    4500  Building Acquisition, Construction and Improvement; Energy Savings Contracts  \$0  \$104,337  \$555,425  \$101,111  \$3,237,796  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  >500%  <		33910 High School Band Uniforms	\$5,001	<b>\$0</b>	\$0	\$0	-100%		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		33990 Other Community Services; Other	\$24,343	\$15,190	\$18,556	\$21,136	-13%	39%	14%
44000  Facilities Acquisition and Construction and Improvements  \$0  \$104,373  \$55,425  \$101,131  \$3,237,796  >500%    45200  Building Acquisition, Construction and Improvements  \$104,337  \$55,425  \$101,131  \$3,237,796  >500%  >500%    45200  Building Acquisition, Construction and Improvement; Energy Savings Contracts  \$0  \$104,257  \$48.83  \$131,388  >  26%    45400  Building Acquisition, Construction and Improvement; Sports Facilities  \$0  \$57.50  \$2220  \$935  10%  -87%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$142,850  \$31,102  \$9,303  \$227,514  -81%  -12%    5300  Debt Services; Lease Rental; Buildings ; Principal  \$0  \$1,100  \$3,925  \$1,175  7%    Forated By Fund  \$2491		41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$0	\$0		-100%	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			\$6,250	<b>\$0</b>	\$1,627	\$0	-100%		-100%
45200  Building Acquisition, Construction and Improvement; Energy Savings Contracts  \$0  \$104,259  \$48,838  \$131,388  26%    45400  Building Acquisition, Construction and Improvement; Sports Facilities  \$0  \$37,783  \$16,774  \$4,999  -87%    45500  Facilities Acquisition and Construction; Runch of Buildings, Facilities, and Equipment  \$850  \$550  \$220  \$935  10%  70%    45000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,800  \$37,793  \$\$172  \$\$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$142,850  \$31,102  \$9,303  \$27,514  -81%  -12%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$0  \$1,100  \$3,925  \$1,175  7%    Nonoperational Total  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *  *					\$0				
45400  Building Acquisition, Construction and Improvement; Sports Facilities  \$0  \$37,783  \$16,774  \$4,999  -87%    45500  Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  \$850  \$550  \$220  \$935  10%  70%    46000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  20%    47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$142,850  \$31,102  \$9,303  \$27,514  -81%  -12%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$535,843  \$503,693  \$984,051  \$1,459,323  172%  190%    53200  Debt Services; Lease Rental; Equipment ; Principal  \$0  \$1,100  \$3,925  \$1,175  7%    Stort St			\$104,337				> 500%		> 500%
45500  Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  \$850  \$550  \$220  \$935  10%  70%    46000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$14,2850  \$31,102  \$9,303  \$27,514  -81%  -12%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$53,843  \$503,693  \$984,052  \$1,175  7%    Nonoperational Total  \$887,497  \$876,282  \$1,315,380  \$5,017,521  465%  473%    Prorated By Fund  \$46391  2007 Account Code - PERF  \$107,329  \$100,317  \$0  \$0  \$0    26492  2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0  \$0  \$0    26492  2007 Account Code - Social Security  \$391,501  \$4455,638  \$0									169%
46000  Facilities Acquisition and Construction; Purchase of Moveable Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$14,588  \$4,802  \$3,792  \$5,780  -60%  20%    53100  Debt Services; Lease Rental; Buildings; Principal  \$142,850  \$31,102  \$9,303  \$27,514  -81%  -12%    53200  Debt Services; Lease Rental; Equipment; Principal  \$0  \$11,00  \$3,925  \$1,175  7%    Nonoperational Total  \$887,497  \$876,282  \$1,315,380  \$5,017,521  465%  473%    Prorated By Fund  26491  2007 Account Code - PERF  \$107,329  \$100,317  \$0  \$0  \$0    26492  2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0<									-70%
47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$142,850  \$31,102  \$9,303  \$27,514 81% 12%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$503,693  \$984,051  \$1,459,323  172%  190%    53200  Debt Services; Lease Rental; Equipment ; Principal  \$0  \$1,100  \$3,925  \$1,175  7%    Nonoperational Total  \$887,497  \$876,282  \$1,315,380  \$5,017,521  465%  473%    Prorated By Fund  26491  2007 Account Code - PERF  \$107,329  \$100,317  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0									325%
53100    Debt Services; Lease Rental; Buildings ; Principal 53200    \$535,843    \$503,693    \$984,051    \$1,459,323    172%    190%      S00    \$511,00    \$3,925    \$1,175    7%      Nonoperational Total    \$887,497    \$876,282    \$1,315,380    \$5,017,521    465%    473%      Prorated By Fund    26491    2007 Account Code - PERF    \$107,329    \$100,317    \$0    \$0    \$0    \$1    \$26492    2007 Account Code - Social Security    \$391,501    \$455,638    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0									52%
53200 Debt Services; Lease Rental; Equipment ; Principal  \$0  \$1,100  \$3,925  \$1,175  7%    Nonoperational Total  \$887,497  \$876,282  \$1,315,380  \$5,017,521  465%  473%    Prorated By Fund									196%
Nonoperational Total    \$876,282    \$1,315,380    \$5,017,521    465%    473%      Prorated By Fund    26491 2007 Account Code - PERF    \$107,329    \$100,317    \$0    \$0      26492 2007 Account Code - Social Security    \$391,501    \$455,638    \$0    \$0      26493 2007 Account Code - Workmen's Compensation    \$9,462    \$40,799    \$0    \$0							172%		48%
Prorated By Fund  26491 2007 Account Code - PERF  \$107,329  \$100,317  \$0  \$0    26492 2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0    26493 2007 Account Code - Workmen's Compensation  \$9,462  \$40,799  \$0  \$0	Nononorotional Total	53200 Debt Services; Lease Rental; Equipment ; Principal					ACE0/		-70%
26491 2007 Account Code - PERF  \$107,329  \$100,317  \$0  \$0    26492 2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0    26493 2007 Account Code - Workmen's Compensation  \$9,462  \$40,799  \$0  \$0	Nonoperational Total		\$887,497	<b>\$876,282</b>	\$1,315,380	\$5,017,521	403%	473%	281%
26492 2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0    26493 2007 Account Code - Workmen's Compensation  \$9,462  \$40,799  \$0  \$0	Prorated By Fund								
26492 2007 Account Code - Social Security  \$391,501  \$455,638  \$0  \$0    26493 2007 Account Code - Workmen's Compensation  \$9,462  \$40,799  \$0  \$0		26491 2007 Account Code - PERF	\$107,329	\$100,317	<b>\$0</b>	\$0			
		26492 2007 Account Code - Social Security	\$391,501	\$455,638	<b>\$0</b>				
26494 2007 Account Code - Group Insurance \$516.198 \$827.344 \$0 \$0		26493 2007 Account Code - Workmen's Compensation	\$9,462	\$40,799	<b>\$0</b>	<b>\$0</b>			
		26494 2007 Account Code - Group Insurance	\$516,198	\$827,344	<b>\$0</b>	\$0			
26496 2007 Account Code - Unemployment Compensation\$667\$3,751\$0\$0									
26498 2007 Account Code - Severance / Early Retirement Pay \$95,199 \$51,399 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay							
Prorated By Fund Total \$1,120,356 \$1,479,248 \$0 \$0	Prorated By Fund Total		\$1,120,356	\$1,479,248	\$0	\$0			