## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Southwest Parke Com Sch Corp (6260)

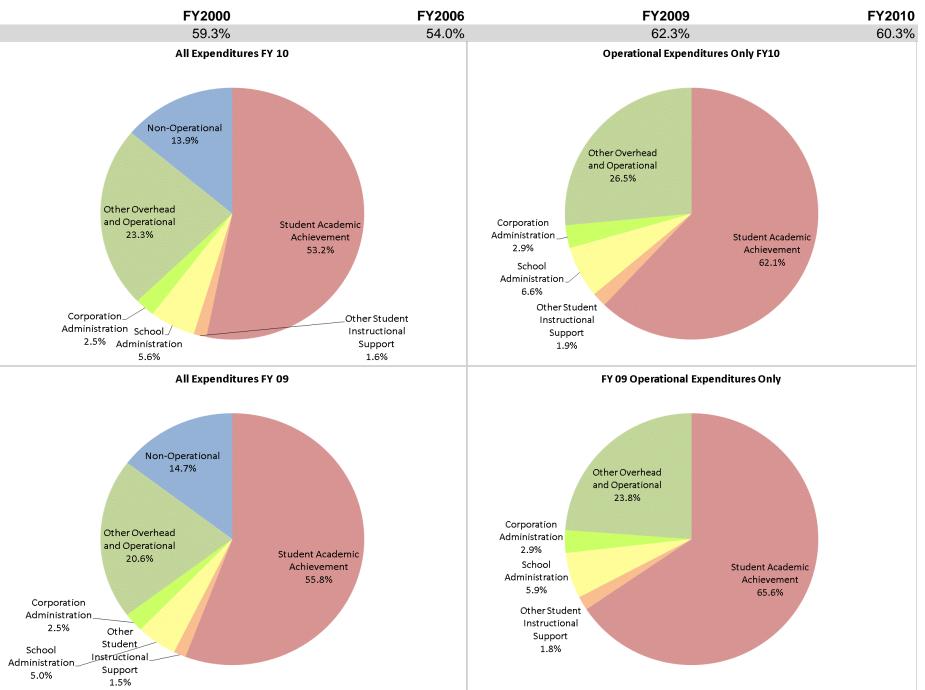
	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total		
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Ехр	FY 2010	Ехр	
Student Academic Achievement	\$3,888,149	52.2%	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,589,642	53.2%	
Student Instructional Support	\$531,367	7.1%	\$688,604	7.0%	\$681,549	6.5%	\$753,119	7.2%	
Overhead and Operational	\$1,673,647	22.5%	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,706,774	25.8%	
Nonoperational	\$1,357,593	18.2%	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,461,817	13.9%	
Grand Total	\$7,450,755		\$9,820,965		\$10,545,003		\$10,511,352		
Nonoperational	\$1,357,593		\$2,227,230		\$1,545,798		\$1,461,817		

Student Instructional Expenditures (Academic Achievement plus Support)

Southwest Parke Com Sch Corp (6260)

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School



Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,376,775	\$1,619,554	\$3,168,037	\$3,018,147	119%	86%	-5%
	11300 Regular Programs; High School	\$1,062,160	\$1,035,212	\$1,490,228	\$1,544,033	45%	<b>49%</b>	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0 \$2.004	\$0 \$22.400	\$17,190 \$40,527	\$5,373	5 <b>500</b> %	270/	-69%
	11420 Vocational Education; Agriculture B	\$2,664 \$23,804	\$33,196 \$31,767	\$40,527 \$36,964	\$45,349 \$38,023	> 500% 60%	37% 20%	12% 3%
	11460 Vocational Education; Occupational Home Economics 11910 Other Regular Programs; Competency Testing	\$23,804 \$0	\$31,767 \$2,853	\$30,904 \$1,219	\$38,023 \$1,446	00%	-49%	3% 19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,187	\$160,998	\$214,745	\$270,241	184%	- <b>4</b> 9 %	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$6,416	\$100,330	\$0	\$0	-100%	0070	2070
	12340 Physical Impairment; Hearing Impairment	\$47,931	\$90,262	\$66,671	\$69,681	45%	-23%	5%
	12350 Physical Impairment; Homebound	\$3,476	\$6,227	\$15,041	\$4,808	38%	-23%	-68%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$56,348	\$47,920	\$71,186	\$78,036	38%	63%	10%
	12520 Culturally Different; Compensatory	\$3,771	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$32,890	\$28,766	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$297	\$3,134	\$3,527	\$178	-40%	-94%	-95%
	12810 Special Education Preschool	\$0	\$38,500	\$31,625	\$31,625		-18%	0%
	14300 Summer School Programs; High School	\$15,406	\$25,582	\$21,962	\$12,839	-17%	-50%	-42%
	16200 Preventive Remediation	\$17,435	\$22,426	\$12,705	\$10,250	-41%	-54%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$134,273	\$154,185	\$217,785	\$164,665	23%	7%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$82,229	\$65,585	\$72,720	-\$27,083	-133%	-141%	-137%
	22110 Improvement of Instruction; Service Area Direction	\$1,171	\$1,763	\$16,483	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$18,473	\$51,869		> 500%	181%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$35,676	\$2,568		-81%	-93%
	22220 Library/Media Services; School Library	\$100,800	\$110,351	\$128,984	\$126,628	26%	15%	-2%
	22230 Library/Media Services; Audiovisual	\$5,654	\$0	\$0	\$0	-100%	000/	400/
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$94,968	\$78,184	1000/	63%	-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$89,026 \$453	\$0 \$469	\$81,940 \$0	\$0 \$0	-100% -100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$453 \$0	\$409 \$80,699	\$0 \$10,911	\$0 \$50,409	-100%	-100%	362%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0 \$165	\$00,099 \$15,641	\$15,692	\$12,373	> 500%	-30 %	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$163,145	\$196,494	\$0	\$0	2 300 70	-2170	-2170
Student Academic Achievement Total		\$3,321,477	\$3,833,540	\$5,885,259	\$5,589,642	68%	46%	-5%
Student Instructional Support								
		<b>*</b> ~~~~~~	<b>*</b> 4 <b>•</b> 4 <b>•••••••••••••</b>	<b>*</b> 440.00 <b>-</b>	<b>*</b> 404.004	0.40/	100/	70/
	21220 Guidance Services; Counseling Services	\$92,880	\$104,324	\$116,027	\$124,001	34%	19%	7%
	21320 Health Services; Medical Services	\$817	\$778	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$817 \$23,352	\$778 \$31,621	\$0 \$42,610	\$0 \$41,373		-100% 31%	-3%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> </ul>	\$817 \$23,352 \$0	\$778 \$31,621 \$127	\$0 \$42,610 \$52	\$0 \$41,373 \$0	-100% 77%	-100% 31% -100%	-3% -100%
Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$817 \$23,352 \$0 \$321,737	\$778 \$31,621 \$127 \$413,255	\$0 \$42,610 \$52 \$522,859	\$0 \$41,373 \$0 \$587,744	-100% 77% 83%	-100% 31% -100% 42%	-3% -100% 12%
Student Instructional Support Total	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> </ul>	\$817 \$23,352 \$0	\$778 \$31,621 \$127	\$0 \$42,610 \$52	\$0 \$41,373 \$0	-100% 77%	-100% 31% -100%	-3% -100%
Student Instructional Support Total Overhead and Operational	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b>	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b>	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b>	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b>	-100% 77% 83% <b>72%</b>	-100% 31% -100% 42% <b>37%</b>	-3% -100% 12% 11%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116	-100% 77% 83% <b>72%</b> 11%	-100% 31% -100% 42% <b>37%</b>	-3% -100% 12% <b>11%</b> 1%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500	-100% 77% 83% 72% 11% -1%	-100% 31% -100% 42% <b>37%</b> 10% > 500%	-3% -100% 12% <b>11%</b> 1% 100%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934	-100% 77% 83% <b>72%</b> 11%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77%	-3% -100% 12% <b>11%</b> 1%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0	-100% 77% 83% 72% 11% -1% 20%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77% -100%	-3% -100% 12% <b>11%</b> 1% 100% 84%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854	-100% 77% 83% 72% 11% -1% 20% 1%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77%	-3% -100% 12% <b>11%</b> 1% 100%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0	-100% 77% 83% 72% 11% -1% 20%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77% -100%	-3% -100% 12% 11% 1% 100% 84% -1%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$42,482	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812	-100% 77% 83% 72% 11% -1% 20% 1%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77% -100%	-3% -100% 12% 11% 10% 84% -1% -4%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$0 \$0 \$0	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 \$681,549 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77% -100%	-3% -100% 12% 11% 1% 100% 84% -1% -4% -3%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$0 \$1,672	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 \$681,549 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> 10% > 500% 77% -100% -15%	-3% -100% 12% 11% 10% 84% -1% -4%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$0 \$1,672 \$500	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> -10% -10% -15%	-3% -100% 12% 11% 1% 100% 84% -1% -4% -3%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$0 \$1,672 \$500 \$0 \$0	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> <b>37%</b> >500% 77% -100% -15%	-3% -100% 12% 11% 1% 100% 84% -1% -4% -3%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$0 \$1,672 \$500	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> -10% -10% -15%	-3% -100% 12% 11% 1% 100% 84% -1% -4% -3%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$1,672 \$0 \$1,672 \$500 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$480	-100% 77% 83% 72% 11% -1% 20% 1% -100%	-100% 31% -100% 42% <b>37%</b> <b>37%</b> >500% 77% -100% -15%	-3% -100% 12% 11% 100% 84% -1% -4% -3% -100%
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	21320       Health Services; Medical Services         21340       Health Services; Nurse Services         21390       Health Services; Other Health Services         24100       Office of The Principal             23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23160       Board of Education; Promotion Expenses         231910       Board of Education; Other Governing Body Services         23101       Executive Administration; Office of The Superintendent         23202       Executive Administration; Other Executive Administration Services         25150       Fiscal Services; Financial Accounting         25191       Other Fiscal Services; Refund of Revenue         25193       Other Fiscal Services; Bank Account Service Charge         25195       Other Fiscal Services; Cash Change         25199       Other Fiscal Services; Cash Change         25199       Other Fiscal Services; Other         25202       Purchasing, Warehousing, and Distribution Services; Purchasing         25300       Printing, Publishing, and Duplicating Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$1,672 \$500 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$689 \$87 \$150 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$0 \$0 \$0 \$3,518 \$0 \$0 \$0 \$3,518 \$0 \$0 \$0 \$0 \$0 \$3,518	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100% -100%	-100% 31% -100% 42% <b>37%</b> -10% -10% -100% -15%	-3% -100% 12% 11% 10% 84% -1% -4% -3% -100%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25150 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Pinted Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 2520 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$1,672 \$500 \$0 \$1,672 \$500 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$1116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$681,549 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$0 \$0 \$0 \$3,518 \$0 \$0 \$0 \$3,518 \$0 \$0 \$140	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 77% 83% 72% 11% -1% 20% 1% -100% -100%	-100% 31% -100% 42% <b>37%</b> -10% -100% -15% -100% -100% 220%	-3% -100% 12% 11% 10% 84% -1% -4% -3% -100%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul> 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Prinatel Accounting 25191 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Other 25200 Purchasing, Warehousing, and Distribution Services; Purchasing 2550 Presonnel Services; Health Services 2570 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$142,357 \$1,689 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$0 \$1,616 \$0 \$0 \$596,984	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$0 \$0 \$0 \$3,518 \$0 \$0 \$0 \$140 \$90 \$140	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$0 \$480 \$3,706 \$95 \$0 \$0 \$1,083,772	-100% 77% 83% 72% 11% -1% 20% 1% -100% -100% -100% 82%	-100% 31% -100% 42% <b>37%</b> -10% -10% -100% -15% -100% -100% 220%	-3% -100% 12% 11% 10% 84% -1% -4% -3% -100% 5% -100% 13%
	<ul> <li>21320 Health Services; Medical Services</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Legal Services</li> <li>23190 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Office of The Superintendent</li> <li>23100 Fiscal Services; Payroll Services</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25193 Other Fiscal Services; Cash Change</li> <li>25195 Other Fiscal Services; Cash Change</li> <li>25199 Other Fiscal Services; Cash Change</li> <li>25190 Purchasing, Warehousing, and Distribution Services; Purchasing</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25750 Personnel Services; Health Services</li> <li>25750 Personnel Services; Health Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Grounds</li> </ul>	\$817 \$23,352 \$0 \$321,737 <b>\$438,787</b> \$10,000 \$5,529 \$4,935 \$0 \$142,357 \$1,689 \$0 \$1,672 \$500 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$0 \$0 \$1,672 \$500 \$0 \$0 \$1,672 \$5,529 \$4,935 \$0 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$1,672 \$5,529 \$0 \$0 \$1,672 \$5,529 \$0 \$1,672 \$0 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,672 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$778 \$31,621 \$127 \$413,255 <b>\$550,106</b> \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$42,610 \$52 \$522,859 <b>\$681,549</b> \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$0 \$145,531 \$0 \$42,482 \$50,920 \$6 \$0 \$0 \$42,482 \$50,920 \$6 \$0 \$3,518 \$0 \$0 \$3,518 \$0 \$0 \$140 \$955,611 \$1,542	\$0 \$41,373 \$0 \$587,744 <b>\$753,119</b> \$11,116 \$5,500 \$5,934 \$0 \$143,854 \$0 \$143,854 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$40,812 \$49,292 \$0 \$0 \$0 \$0 \$1,083,772 \$5,857	-100% 77% 83% 72% 11% -1% 20% 1% -100% -100% -100% -100% 82% -66%	-100% 31% -100% 42% <b>37%</b> -10% -10% -100% -15% -100% 220% -100% 31% 348%	-3% -100% 12% 11% 10% 84% -1% -4% -3% -100% 5% -100% 13% 280%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,587	\$15,562	\$4,259	\$6,631	-13%	-57%	56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,750	\$58,837	\$86,921	\$103,693	86%	76%	19%
	27010 Student Transportation; Service Area Direction	\$11,890	\$3,560	\$5,850	\$6,150	-48%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$2,598	\$16,242	\$162,880	\$76,377	> 500%	370%	-53%
	27400 Student Transportation; Purchase of School Buses	\$11,414	\$43,040	\$43,490	\$91,498	> 500%	113%	110%
	27700 Student Transportation; Contracted Transportation Services	\$372,412	\$451,377	\$400,892	\$556,779	<b>50%</b>	23%	39%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$13,033	\$32,288		94%	148%
	31100 Food Services Operations; Service Area Direction	\$15,000	\$22,962	\$97,796	\$26,749	78%	16%	-73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,908	\$113,827	\$90,907	\$159,683	95%	40%	76%
	31400 Food Services Operations; Food Purchases	\$161,470	\$200,523	\$209,876	\$197,319	22%	-2%	-6%
	31900 Other Food Services	\$25,728	\$21,585	\$12,109	\$17,279	-33%	-20%	43%
Overhead and Operational Total		\$1,579,565	\$2,125,313	\$2,432,397	\$2,706,774	71%	27%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$179	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$71,333	\$66,773	\$88,536	\$108,153	52%	62%	22%
	33500 Welfare Activities Services	\$0	\$144	\$3,853	\$11,587		> 500%	201%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$558		107%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$11,922	\$13,434		77%	13%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$7,908	\$11,808		> 500%	49%
	45100 Building Acquisition, Construction and Improvements	\$206,281	\$675,729	\$59,865	\$72,669	-65%	-89%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,805	\$49,757	\$35,669	\$19,776	191%	-60%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,486	\$7,212	\$217,011	\$123,129	3%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$10,000	\$10,663	• / •		7%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		- / •
	52100 Debt Services; Interest on Debt; Bonds	\$7,975	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$45,952	\$46,411	,	1%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$645,378	\$1,177,869	\$1,006,000	\$1,007,000	56%	-15%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,475	\$19,558	\$9,535	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$240,680	\$160,993	\$49,547	\$36,631	-85%	-77%	-26%
Nonoperational Total		\$1,343,591	\$2,213,806	\$1,545,798	\$1,461,817	9%	-34%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,692	\$34,561	\$0	\$0			
	26492 2007 Account Code - Social Security	\$294,579	\$352,819	\$0 \$0	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,305	\$352,819	\$0 \$0	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$423,020	<del>پ</del> و \$706,131	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Group Instrance 26496 2007 Account Code - Unemployment Compensation	\$1,739	\$4,689	\$0 \$0	\$0 \$0			
Prorated By Fund Total					\$0 \$0			
FIDIALEU DY FUNU TOTAL		\$767,335	\$1,098,201	\$0	<b>۵</b> 0			