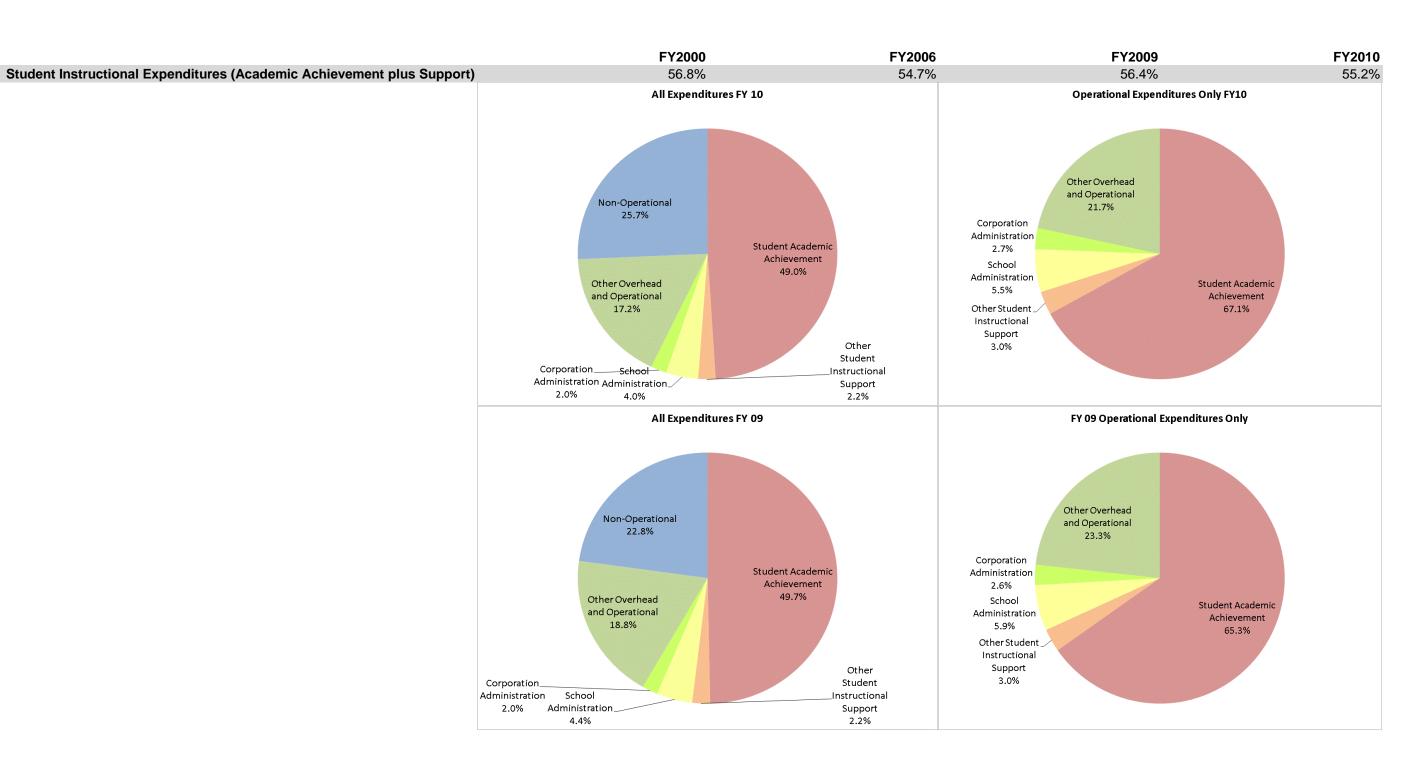
Tippecanoe School Corp (7865)

	FY00 % of Total			FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Exp	FY 2010	Ехр	
Student Academic Achievement	\$39,506,272	50.9%	\$51,122,495	48.8%	\$55,273,393	49.7%	\$61,158,677	49.0%	
Student Instructional Support	\$4,586,419	5.9%	\$6,170,184	5.9%	\$7,434,050	6.7%	\$7,707,740	6.2%	
Overhead and Operational	\$14,457,317	18.6%	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,889,533	19.1%	
Nonoperational	\$19,122,363	24.6%	\$28,311,101	27.1%	\$25,380,074	22.8%	\$32,046,884	25.7%	
Grand Total	\$77,672,371		\$104,657,122		\$111,252,406		\$124,802,834		



1906 Regular Programs: Full Day Kindergarian 1908 1907 1908 1907 1908	ent Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
1510 Regular Programs, Historicalization Frequency 1511.11.251 \$12.777.001 \$15.55.55.55 \$37.50.462 \$59.8 \$27.5 \$27.50.601 \$12.001 \$27.50.601	ent Academic Achievement		**	****	04 507 040	\$0.400.000		5000/	E 40/
11300 Regular Programs, Mish Shorts 11300 Regular Programs, High S							E9 0/		54%
1100 Regular Programs, High School 1100 Regular Programs 1100 Regular Pr									13% 13%
1935 Regular Programs: [injs School: Academic Networks 19th Ability Student Programs \$81,500 \$90 \$30 \$10 \$100									19%
1135 Regular Programs (Final Follow) Academic Honors High Ability Student Programs 10 91.500 19 30 1-601/								0470	1970
14410 Vocational Education Agriculture A						· · · · · · · · · · · · · · · · · · ·	-100 /6	-100%	
1420 Vocational Education, Agriculture B \$4,602 \$9.029 \$90.077 \$96.077 \$96.077 \$107% \$07% \$107%			* -		·	· · · · · · · · · · · · · · · · · · ·	0/1%		17%
11440 Vecational Education 11440									10%
14489 Vecational Education, Consumer and Homemshing 121,074 528,078 528,078 530,2784 409, 596, 596,074 14690 Vecational Education, Nutroit Education, Conjugative Education (Conjugative Education Conjugative Education Programs 151,074								00 /0	107
1140 Vocational Education Cinetic Programs Education 49% 4		•				•		5%	15%
11910 Vocational Education; Cooperative Education \$384,698 \$396,938 \$391,600 \$390,327 \$125,777 \$10 \$100									7%
11999 Other Vocational Education Programs 11907 50 14.402 57.200 52.500		•							-4%
1616 Regular Programs: Alternative Education Programs: Elementary 50 \$3.440 50 50 1-000% 1100 Regular Programs: Alternative Education Programs: Model Author High School 515,719 323,822 355,063 316,178 72% 42% 1150 Regular Programs: Alternative Education Programs: Model Author High School 517,179 515,465 3214,646 3216,112 22% 22% 22% 1150 Regular Programs: Alternative Education Programs 140 15								11,70	64%
11620 Regular Programs, Alternative Education Programs, High School \$18,3,979 \$223,342 \$250,003 \$316,178 72% 42% 11620 Regular Programs, High School \$17,77 \$103,455 \$214,455 \$210,117 21% 22% 22% 11990 (Other Regular Programs, High School \$17,177 \$103,455 \$214,455 \$210,117 21% 22% 22% 11990 (Other Regular Programs, High School \$10 \$10 \$125,561 \$25,5				•			0270	-100%	0.17
1193 Regular Programs, Albernative Education Programs, High School \$173,167 \$163,466 \$214,454 \$210,112 \$217, 2917, 11910 Cliffed And Talemed; Giffed and T			* -		**	•	72%		26%
1910 Other Regular Programs: Competency Testing 50 50 523,5683 5283,497 776, 1210 (Girled And Talentee), (figled and Talentee									-2%
1111					•				12%
12150 Citted And Talented: High Ability Student Programs \$0 \$32,627 \$31,022,333 \$31,164,373 \$0,809 \$0,809 \$22,000 \$301,102			·	•		· ·	-80%	-78%	1%
12210 Mental Disabilities, Mind Mental Disabilities \$12,034 \$340,592 \$67,066 \$881,130 \$> 500% \$1887, \$1220 \$12240 \$124		•							14%
12220 Mental Disabilities, Swere Mental Disabilities \$0 \$3.8,84 \$3.8,85 \$3.1,97 \$1.7% \$4.37% \$1.220 \$1			\$126,394				> 500%		56%
12230 Mental Disabilities; Severe Mental Disabilities 50 58,849 323,646 331,166 252% 12310 123									5%
12310 Physical Impairment, Mothpoedic Impairment (Motiple Disabilities \$209,401 \$218,582 \$291,1041 \$330,419 \$499% 727% \$2180 \$250,000 \$400 \$218,000 \$250,000 \$400 \$218,000 \$250,000 \$400 \$218,000 \$250,000 \$400 \$218,000 \$250,000 \$400 \$218,000 \$400 \$		•							32%
1220 Physical Impairment; Multiple Disabilities \$259,491 \$218,324 \$221,100 \$259,250 \$48 \$185,250 \$250,250 \$450,250 \$250,2			\$65,102				408%		69
1233 Physical Impairment; Visual Impairment 1241 Emotional Disabilities; Emiratine 50 53,422 522,897 536,517 500% 540% 5							-4%		-119
1240 Physical Impariment; Hearing Impairment 55,776 \$0 \$106,844 \$104,283 \$500% 12410 Emotional Disabilities; Full Time \$54,240 \$55,839 \$35,240 \$55,839 \$35,141 \$324,090 70% 54% 12420 Emotional Disabilities; Full Cime \$34,972 \$257,345 \$391,202 \$465,752 \$486% 77% 1250 Culturally Different; Communication Disorders \$34,473 \$354,737 \$30 \$51,1473 \$44,330 \$50,702 \$480,007 1220 Learning Disabilities; Compensatory \$34,443 \$354,737 \$30 \$51,445,390 \$30,110,007 1220 Learning Disabilities; Compensatory \$34,443 \$354,737 \$30 \$51,459,907 \$17,007 \$100% \$100% 1220 Learning Disabilities \$34,473 \$34,443 \$354,737 \$30 \$51,459,907 \$100% \$100% 1220 Learning Disabilities \$34,473,870 \$34,443 \$354,737 \$30 \$30,110,007 \$100% \$100% 1220 Learning Disabilities \$34,473,870 \$34,413 \$354,737 \$30 \$30,110,007 \$100%									599
1240 Emotional Disabilities; Emotional Disability 1250 Culturally Different; Commenstory 1261 Culturally Different; Compensatory 1261 Caming Disability 1260 Caming Dis			\$5,776	\$0		\$104,283	> 500%		-19
12510 Culturally Different; Communication Disorders \$19,036 \$84,086 \$112,477 \$148,380 >500% 132% 132% 1326 132% 1326				\$59,839		\$92,409	70%	54%	119
12520 Cuturally Different; Compensatory 12520 Cuturally Different; Compensatory 12610 Learning Disability		12420 Emotional Disabilities; Emotional Disabilities; All Others	\$84,972	\$257,345	\$391,292	\$455,752	436%	77%	169
12810 Learning Disability 12810 Learning Disability 12810 Other Special Programs 12810 Other Special Programs 12810 Cathering Education Programs; Adult Basic Education 12810 Special Programs 12810 Adult/Continuing Education Programs; Special Interest Programs 12810 Adult/Continuing Special Education 1281		12510 Culturally Different; Communication Disorders	\$19,036	\$64,086	\$112,477	\$148,380	> 500%	132%	32%
12000 Other Special Programs; Adult Basic Education 15170, 2011 (1572) 15174, 1519 1599 15		12520 Culturally Different; Compensatory	\$34,143	\$54,737	\$0	\$0	-100%	-100%	
13100 Adult/Continuing Education Programs; Adult Basic Education \$179,201 \$214,187 \$299,078 \$284,159 59% 33% 37% 87% 87% 4100 \$14000 \$14000 \$		12610 Learning Disability	\$683,183	\$1,015,896	\$1,452,987	\$1,710,367	150%	68%	18%
1860 Adult/Continuing Education Programs: Special Interest Programs \$3,795 \$6,150 \$4,183 \$813 7-9% 8-7%		12900 Other Special Programs				\$35,277	472%	3%	299
14100 Summer School Programs; Elementary \$11,456 \$399,916 \$403,524 \$425,211 >500% 6% \$400,000 \$252,113 \$376,472 \$479,377 \$498,007 98% 32% 32% 320% 32% 32% 328,200 328,200		13100 Adult/Continuing Education Programs; Adult Basic Education	\$179,201	\$214,187	\$299,978	\$284,159	59%	33%	-5%
14300 Summer School Programs; High School \$252,113 \$376,172 \$479,377 \$498,077 98% 32% 16100 Remediation \$16100 Remediation \$164,250 \$168,727 \$157,483 \$168,811 33% 555% 16200 Preventive Remediation \$1412,709 \$395,707 \$415,796 \$464,000 12% 17% 17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education \$32,03,544 \$2,995,172 \$3,516,419 \$2,215,566 -9% -3% 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$34,525 \$15,079 \$19,987 \$16,316 -53% 8% 17900 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$34,525 \$15,079 \$19,987 \$16,316 -53% 8% 17900 Payments to Other Governmental Units Within State; Other \$55,718 \$0 \$302,312 \$300,012 \$			\$3,795	\$6,150	\$4,183	\$813	-79%	-87%	-81%
16100 Remediation Testing 16200 Preventive Remediation 1		14100 Summer School Programs; Elementary	\$11,456	\$399,916	\$403,524	\$425,211	> 500%	6%	59
16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) \$253,539 \$443,265 \$163,023 \$146,232 \$42% \$67% \$1700 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education \$2,203,544 \$2,995,172 \$3,516,419 \$2,915,366 \$-9% \$-3% \$1700 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$34,525 \$15,079 \$19,987 \$16,316 \$-5% \$8% \$17900 Payments to Other Governmental Units Within State; Other \$65,718 \$0 \$303,212 \$380,312 \$38% \$22,915,366 \$-9% \$17900 Payments to Other Governmental Units Within State; Other \$65,718 \$0 \$303,212 \$360,3212 \$38% \$22,915,765 \$25,070 \$219,987 \$16,316 \$-55% \$8% \$22,915 \$22		14300 Summer School Programs; High School	\$252,113	\$376,172	\$479,377	\$498,077	98%	32%	4
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) \$253,539 \$443,265 \$163,023 \$146,232 \$-42% \$-67% \$17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$32,03,544 \$2,995,172 \$3,516,419 \$2,915,366 \$-9% \$-3% \$-9% \$-3% \$-		16100 Remediation Testing	\$164,250	\$108,727	\$157,483	\$168,911	3%	55%	79
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education \$3,203,544 \$2,995,172 \$3,516,419 \$2,915,366 -9% -3% -3% -3% -3% -3% -3% -3% -3% -3% -3		16200 Preventive Remediation	\$412,709	\$395,797	\$415,796	\$464,000	12%	17%	129
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$34,525 \$15,079 \$19,987 \$16,316 5-33% 8% 17900 Payments to Other Governmental Units Within State; Other \$65,718 \$0 \$302,312 \$300,812 \$300,812 \$308,812		17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$253,539	\$443,265	\$163,023	\$146,232	-42%	-67%	-109
17900 Payments to Other Governmental Units Within State; Other \$65,718 \$0 \$302,312 \$300,812 358% \$22110 Improvement of Instruction; Service Area Direction \$220,074 \$182,853 \$282,570 \$66% \$2120 Improvement of Instruction; Instruction and Curriculum Development \$27,691 \$150,695 \$149,879 \$249,575 >500% 66% \$2130 Improvement of Instruction; Instruction and Curriculum Development \$71,541 \$9,615 \$25,527 \$26,183 -63% 172% \$2220 Library/Media Services; School Library/Media Services; School Library/Media Services; School Library/Media Services; Computer Assisted Instruction Service \$55,090 \$62,950 \$0 \$0 \$19,0338 \$33% \$33		17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,203,544	\$2,995,172	\$3,516,419	\$2,915,366	-9%	-3%	-17%
22110 Improvement of Instruction; Service Area Direction \$220,074 \$182,853 \$282,570 \$638,100 190% 249% 249				\$15,079		\$16,316		8%	-18%
22120 Improvement of Instruction; Instruction and Curriculum Development \$27,691 \$150,695 \$149,879 \$249,575 > 500% 66% 22130 Improvement of Instruction; Instructional Staff Training \$71,541 \$9,615 \$25,527 \$26,183 -63% 172%									0%
22130 Improvement of Instruction; Instructional Staff Training \$71,541 \$9,615 \$25,527 \$26,183 -63% 172% 2220 Library/Media Services; School Library \$1,253,396 \$1,441,307 \$1,823,227 \$1,913,338 53% 33%									126%
22220 Library/Media Services; School Library \$1,253,396 \$1,441,307 \$1,823,227 \$1,913,338 53% 33% 22230 Library/Media Services; Audiovisual \$55,090 \$62,950 \$0 \$0 -100%									67%
22230 Library/Media Services; Audiovisual \$55,090 \$62,950 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$71,541	\$9,615	\$25,527	\$26,183	-63%		3%
22250 Library/Media Services; Computer Assisted Instruction Services \$9,962 \$215 \$0 \$0 \$-100% \$					\$1,823,227	\$1,913,338			5%
22310 Instruction, Related Technology; Technology Service Supervision and Administration \$0 \$124,342 \$194,993 \$119,412 \$-4% \$2360 Instruction, Related Technology; Network Support \$0 \$1,002,853 \$1,570,169 \$1,681,308 \$68% \$22900 Other Support Service, Instructional Staff \$0 \$0 \$0 \$0 \$47,143 \$126,062 \$1,990,45 \$0 \$0 \$1,002,853 \$1,570,169 \$1,681,308 \$1					\$0	\$0			
22360 Instruction, Related Technology; Network Support \$0 \$1,002,853 \$1,570,169 \$1,681,308 \$688 \$2990 Other Support Service, Instructional Staff \$0 \$0 \$0 \$0 \$47,143 \$126,062 \$15520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs \$1,336,492 \$1,199,045 \$0 \$0 \$0 \$-100% \$1,000% \$			\$9,962		4 •	¥ -	-100%		
22900 Other Support Service, Instructional Staff \$0 \$0 \$47,143 \$126,062									-39%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs \$1,336,492 \$1,199,045 \$0 \$0 \$-100% \$-100% \$-25540 Textbooks for Rent or Resale; Other Textbook Rental Service \$0 \$0 \$1,364,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			·					68%	7%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service \$0 \$0 \$1,364,244 \$0 \$0 \$25560 Textbooks for Rent or Resale; Textbooks and Workbooks \$40,701 \$35,654 \$85,448 \$91,128 \$124% \$156% \$1,467,401 \$2,227,391 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			·	•					1679
25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund \$1,467,401 \$2,227,391 \$0 \$0 Ident Academic Achievement Total Ident Instructional Support Comparison of Code - Teachers Retirement Fund Saturation of Cod					+ •		-100%	-100%	
26497 2007 Account Code - Teachers Retirement Fund \$1,467,401 \$2,227,391 \$0 \$0 Ident Academic Achievement Total Ident Instructional Support		,	·	•					-100
udent Academic Achievement Total \$34,733,876 \$43,731,391 \$55,273,393 \$61,158,677 76% 40% udent Instructional Support		,					124%	156%	7
udent Instructional Support		26497 2007 Account Code - Teachers Retirement Fund			T -				
	ent Academic Achievement Total		\$34,733,876	\$43,731,391	\$55,273,393	\$61,158,677	76%	40%	11%
21110 Attendance and Social Work Services; Service Area Direction \$5,638 \$6,260 \$0 \$0 -100% -100%	ent Instructional Support								
		21110 Attendance and Social Work Services; Service Area Direction	\$5,638	\$6,260	\$0	\$0	-100%	-100%	

Office of Management and Budget 3/15/2011

Marchina Content (Name Property Prope									
\$1100 Submit Services Community Reviews	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009		Year Increase		
2000 Guidance Services Counseling Services \$192,00		,			•	·			
2110 Read Personner Area Personner 22.23 117.76 13.08 15.08 15.08 2.08		•							
2149 Reath Services Parcie Services Parc		·							
2144 Psychological Testing 1940		·							
2000 1000									
2400 Office of Price Principal 2400 Office Price Principal 2400 Office Price Price Principal 2400 Office Price Pric			\$65,064		\$10,547		-90%		-37%
Suident Isentrucional Support Total 1,000			T -	· · · · · · · · · · · · · · · · · · ·	* -	¥ •			
State 1965		·							1%
Combined and Operational	Cturdent leatenestional Company Total	24900 Other Support Services, School Administration							40/
22110 Board of Education: Service Area Direction \$12,000 \$26,033 \$30,309 \$30,401 \$35% \$15% \$14% \$15% \$1210	Student Instructional Support Total		\$3,904,548	\$5,072,489	\$7,434,050	\$7,707,740	91%	52%	4%
2319 Boart of Education; Legal Services \$12,076 \$215,078 \$215,078 \$15,078 \$15,078 \$10,079 \$10,000	Overhead and Operational								
2116 Barr of Education; Primotion Expenses \$12,687 \$15,101 \$17,931 \$32,687 7.9% 7.7% 4.9% 7.9%		•							
24190 Board of Education, Other Governing Body Services \$21,062 \$31,264 \$34,467 \$32,467 \$47, \$47, \$47, \$47, \$47, \$47, \$47, \$47,									
2210 Executive Administration; Office of The Superintendents \$186,065 \$250,146 \$334,400 \$33.094 70% 33.094 33.094									
2,220 Executive Administration, Self Relations and Negotiations \$12,6007 \$175,810 \$205,002 \$313,407 \$159,00 \$69,000 \$6									
23290 Executive Administrations, Other Executive Administrations Services \$114,800 \$31,816 \$117,843 \$117,840 \$197,000 \$0.00 \$2510 \$100						· · · · · · · · · · · · · · · · · · ·			
Part		· · · · · · · · · · · · · · · · · · ·							
S1919 Other Fiscal Services, Pettry Cash S2919 Other Fiscal Services, Pettry Cash S0 S0 S0 S0 S0 S0 S0 S		,							
								69%	
25196 Chiler Fiscal Services: Dank Account Service Charge \$1,981 \$1,244 \$3,751 \$1,240 \$500, \$500, \$231, \$1,000 \$1,0		•					41%		-47%
25190 Other Fiscal Services; Other 100% 2570 Parsonnel Services 2570 Parsonnel Services 2570 Parsonnel Services; Personnel Services 2570 Parsonnel Services; Neinstructional Personnel Training 2573 Parsonnel Services; Neinstructional Personnel Services 2570 Parsonnel Services; Neinstructional Personnel Services 2570 Parsonnel Services; Neinstructional Personnel Services 2570 Parsonnel Services; Neinstructional Personnel Personnel Services; Neinstructional Personnel Personnel Services; Neinstructional Personnel Personnel Services; Neinstructional Personnel Per				· · · · · · · · · · · · · · · · · · ·		·			
2540 Planning, Research, Development and Evaluation \$1,426 \$1,273 \$0 \$0 \$100 \ \ 100 \ 100 \ 252 \ 2							> 500%	> 500%	
25730 Personnel Services Se		,	· ·	•					-100%
25740 Personnel Services; Noninstructional Personnel Training						•	-100%	-100%	2010/
25750 Personnel Services; Health Services \$1,516 \$1		·	•	•		· · · · · ·	4000/	4000/	324%
					· · · · · · · · · · · · · · · · · · ·	•			= 0.00/
S810 Administrative Technology Services; Technology Services Supervison And Administration \$0 \$0 \$203,473 \$346,177 \$705, \$2680 \$		·					-71%	11%	
\$2540 Administrative Technology Services; Systems Operations \$0 \$0 \$33,877 \$109,700 \$100,700 \$		•	· ·						
\$2550 Chief Technology Services \$2500			· ·						
2599 Other Support Services, Central 2510 Operation and Maintenance of Plant Services; Service Area Direction 314,5394 516,56,612 81,909,048 81,73,044 105% 106% 25% 2									206%
26100 Operation and Maintenance of Plant Services; Service Area Direction \$145,394 \$163,520 \$493,620 \$465,037 220% 184% 5-5% 26400 Operation and Maintenance of Eluqiment \$388,230 \$3,978,704 \$5,656,212 \$3,599,048 \$3,173,044 105% 44% 5-5% 26400 Operation and Maintenance of Eluqiment \$388,230 \$817,321 \$923,053 \$884,670 00 % 3-3% 26400 Operation and Maintenance of Eluqiment \$388,230 \$16,532 \$1,520 \$5 0 \$ 5 0				· · · · · · · · · · · · · · · · · · ·		***			
26,000 Operation and Maintenance of Plant Services, Maintenance of Buildings \$3,978,704 \$5,566,212 \$8,599,048 \$8,173,044 105% 44% 55% 26405 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds \$1,835 \$1,200 \$50						**			
24400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$898,230 \$817,321 \$923,053 \$94,670 0% 9% 3% 2458 26495 2007 Account Code- Support Services; Ortical Blonds \$16,55 \$1,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0						· ·			
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$1,655 \$1,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
\$2600 Operation and Maintenance of Plant Services; Security Services \$88,450 \$116,792 \$78,066 \$81,716 -8% -30% 55% 28700 Operation and Maintenance of Plant Services; Insurance \$207,861 \$592,822 \$491,705 \$772,518 27.2% 30% 57% 2800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services (Plant Services) \$207,861 \$291,992 \$98,223 \$491,705 \$772,518 \$27.2% 30% 57%							0%	9%	-3%
\$26700 Operation and Maintenance of Plant Services; Insurance \$207,861 \$592,822 \$491,705 \$772,518 \$272% \$30% \$57% \$2800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant \$291,992 \$86,323 \$0 \$0 \$0 \$0.00% \$100%						•	00/	000/	E 0/
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant \$291,992 \$96,323 \$0 \$0 \$100% \$100% \$100% \$2700 \$100%									
27010 Student Transportation; Service Area Direction \$20,3120 \$230,880 \$41,4877 \$415,287 104% 80% 60% 60% 62710 \$2700 Student Transportation; Vehicle Operation \$1,252,455 \$1,500,911 \$2,012,556 \$2,059,540 64% 37% 22% 62740 Student Transportation; Vehicle Servicing and Maintenance \$872,718 \$1,335,162 \$1,582,320 \$1,794,622 106% 34% 13% 2740 Student Transportation; Vehicle Servicing and Maintenance \$872,718 \$1,335,162 \$1,582,320 \$1,794,625 106% 34% 13% 2740 Student Transportation; Period on Buses \$1,565,199 \$2,179,215 \$1,303,346 \$1,581,523 11% -27% 21% 22% 2790 Student Transportation; Insurance on Buses \$72,992 \$184,231 \$138,381 \$173,312 137% -6% 25% 2790 Student Transportation; Contracted Transportation Services \$88,364 \$85,051 \$1,107,585 \$868,095 26% -3% -22% 2790 Student Transportation; Contracted Transportation Services \$82,364 \$85,051 \$157,191 \$113,383 38% 33% -28% 3100 Food Services Operations; Food Preparation and Dispensing \$334,245 \$1,144,909 \$1,587,893 \$1,888,506 126% 65% 19% 3100 Food Services Operations; Food Preparation and Dispensing \$334,045 \$1,103,622 \$1,567,463 \$507,003 \$1,888,506 126% 65% 19% 3100 Food Services Operations; Food Purchases \$1,354,6407 \$17,79,343 \$23,164,889 \$23,889,533 76% 34% 37% 27% 34%					•	· ·			5/%
Part						· ·			001
Student Transportation; Vehicle Servicing and Maintenance \$872,718 \$1,335,162 \$1,582,320 \$1,794,622 106% 34% 13% 27400 Student Transportation; Purchase of School Buses \$1,565,199 \$2,179,215 \$1,305,346 \$1,581,523 17% -27% 21% 25% 27500 Student Transportation; Purchase of School Buses \$72,992 \$184,211 \$133,381 \$173,312 137% -6% 25% 27700 Student Transportation; Contracted Transportation; Services \$689,887 \$891,630 \$1,107,585 \$868,095 26% -3% -22% 27900 \$100 Food Services Operations; Service Area Direction \$33,494 \$37,899 \$1,564,298 \$522,030 >500% >500% -67% 31200 Food Services Operations; Food Preparation and Dispensing \$834,245 \$1,144,909 \$1,587,893 \$1,684,596 \$26% 39% 217%									
\$\begin{align*** \$27400 \$\text{Student Transportation; Purchase of School Buses} \text{\$1,565,199} \text{\$2,179,245} \text{\$1,306,366} \text{\$1,581,523} 1% \text{\$27700} \$1000000000000000000000000000000000000									
\$7500 Student Transportation; Insurance on Buses \$72,992 \$184,231 \$138,381 \$173,312 137% -6% 25% 25% 27700 Student Transportation; Contracted Transportation Services \$689,887 \$891,630 \$1,107,555 \$868,095 26% -3% -22%									
Student Transportation; Contracted Transportation Services \$689,887 \$891,630 \$1,107,585 \$868,095 26% -3% -22% 27900 Student Transportation; Cher Student Transportation Services \$82,364 \$85,051 \$157,191 \$113,333 38% 33% -28% 31100 Food Services Operations; Service Area Direction \$33,494 \$37,899 \$1,564,298 \$522,303 \$500% >500% >500% -67% 31200 Food Services Operations; Food Preparation and Dispensing \$834,245 \$1,144,909 \$1,587,893 \$1,888,506 126% 55% 19% 31400 Food Services Operations; Food Purchases \$1,103,622 \$1,567,463 \$507,903 \$1,612,337 46% 3% 217									
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33910 High School Band Uniforms \$10,150 \$0 \$1,500 -85%						· · · · · · · · · · · · · · · · · · ·			
								-5%	12%
33990 Other Community Services; Other \$7,393 \$42,913 \$47,000 \$110,730 > 500% 158% 136%									
		33990 Other Community Services; Other	\$7,393	\$42,913	\$47,000	\$110,730	> 500%	158%	136%

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$531,589	\$1,731,680	\$78,773	\$1,006,332	89%	-42%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$47,933	\$199,176	\$122,228	\$186,123	288%	-7%	52%
	45100 Building Acquisition, Construction and Improvements	\$3,090,471	\$9,079,767	\$3,903,103	\$11,425,830	270%	26%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$39,400	\$300,325		-5%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,408	\$125,346	\$162,131	\$137,917	> 500%	10%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$543,901	\$208,880	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,187,329	\$3,537,514	\$6,199,320	\$2,596,152	-19%	-27%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000,000	\$0	\$281,991	\$126,816	-87%		-55%
	51100 Debt Services; Principal on Debt; Bonds	\$1,615,000	\$2,320,000	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$118,918	\$56,682		40%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$217,166	\$240,800	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$350,894	\$531,442	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings; Principal	\$7,818,000	\$7,707,000	\$9,600,000	\$11,600,000	48%	51%	21%
	53150 Debt Services; Lease Rental; Buildings; Interest	\$0	\$1,336,000	\$4,012,000	\$3,533,047		164%	-12%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,288			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$938			
	60700 Nonprogramed Charges; Scholarships	\$3,102	\$3,915	\$0	\$2,985	-4%	-24%	
Nonoperational Total		\$19,022,979	\$28,156,928	\$25,380,074	\$32,046,884	68%	14%	26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$257,371	\$479,720	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,874,206	\$3,420,290	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,023	\$303,805	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,250,120	\$5,093,870	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,842	\$41,964	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$577,322	\$0	\$0			
Prorated By Fund Total	20.00 200. Addam daw davidanda adam kang kang kang kang kang kang kang kang	\$6,464,562	\$9,916,971	\$0	\$0			
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