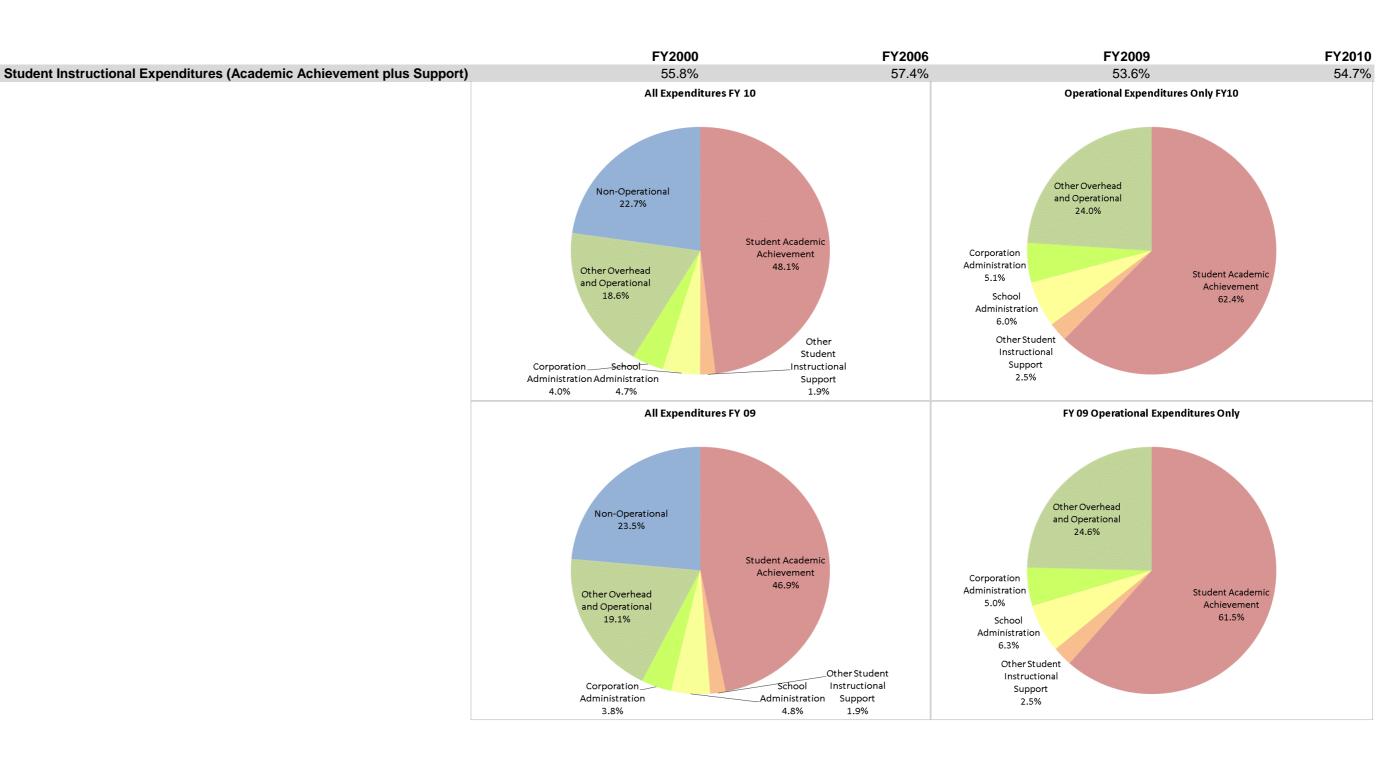
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

## **Union Township School Corp (6530)**

	FY00 % of Total		al FY06 % of Tot		otal FY09 % of Total		FY10 % of Total		
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$5,928,276	49.2%	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,630,012	48.1%	
Student Instructional Support	\$793,576	6.6%	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,039,943	6.6%	
Overhead and Operational	\$2,629,150	21.8%	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,581,093	22.6%	
Nonoperational	\$2,690,141	22.3%	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,600,031	22.7%	
Grand Total	\$12,041,142		\$17,292,175		\$16,346,057		\$15,851,079		



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	4 Year Increase 1	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$316,194	\$329,808		41%	4%
	11100 Regular Programs; Elementary	\$1,830,817	\$1,731,187	\$2,626,351	\$2,634,536	44%	52%	0%
	11200 Regular Programs; Middle/Junior High	\$875,250	\$1,084,893	\$1,396,118	\$1,431,477	64%	32%	3%
	11300 Regular Programs; High School	\$1,274,073	\$1,264,425	\$1,881,981	\$1,891,411	48%	50%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,759	\$5,519	\$2,318		-93%	-58%
	11460 Vocational Education; Occupational Home Economics	\$95,823	\$67,869	\$158,537	\$162,300	69%	139%	2%
	11590 Other Vocational Education Programs	\$50,145	\$164,209	\$169,261	\$166,687	232%	2%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$42,028	\$60,752	\$63,685	\$65,247	55%	7%	2%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$4,979	\$4,391		-2%	-12%
	12810 Special Education Preschool	\$0	\$31,172	\$18,375	\$0	0.407	-100%	-100%
	12900 Other Special Programs	\$19,698	\$346	\$4,472	\$3,143	-84%	> 500%	-30%
	14100 Summer School Programs; Elementary	\$25,840	\$7,038	\$6,756	\$9,132	-65%	30%	35%
	14200 Summer School Programs; Middle/Junior High School	\$7,677	\$8,967	\$7,166	\$8,482	10%	-5%	18%
	14300 Summer School Programs; High School	\$27,898	\$0	\$4,573	\$2,888	-90%	000/	-37%
	16100 Remediation Testing	\$14,362	\$13,551	\$14,695	\$22,701	58%	68%	54%
	16200 Preventive Remediation	\$0	\$27,041	\$46,076	\$30,369	4000/	12%	-34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,454 \$46,254	\$0 \$68.544	\$0 \$42.463	\$0	-100%	400/	000/
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,254 \$26,425	\$68,544	\$42,163	\$80,957	398%	18%	92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$26,125 \$400,474	\$0 \$450.538	\$0 \$533,033	\$0 \$496.247	-100%	007	70/
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$409,474	\$459,528	\$522,933	\$486,247	19%	6%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$94,733	\$0	\$0 \$430,463	\$0 \$427.730	-100%	0507	407
	22220 Library/Media Services; School Library	\$107,275	\$83,308	\$139,462	\$137,738	28%	65%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,358	<b>\$0</b>	<b>\$0</b>	4000/	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,140	\$0	\$0 \$224.425	\$0 \$460.470	-100%	400/	240/
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$203,497	\$181,201 \$299,096	\$231,125 \$0	\$160,179 \$0		-12%	-31%
Student Academic Achievement Total		\$5,252,563	\$6,073,673	\$7,660,420	\$7,630,012	45%	26%	0%
0414 144'1 0								
Student Instructional Support	O4400 Attender on LOngiel World Comite a Consist West Comite a	**	*40.004	\$04.0 <b>7</b> 0	\$04.00 <b>7</b>		440/	00/
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$21,273	\$21,337	00/	11%	0%
	21220 Guidance Services; Counseling Services	\$161,973	\$133,949	\$186,462 \$400,700	\$174,912	8%	31%	-6%
	21340 Health Services; Nurse Services	\$74,169 \$454,044	\$85,303	\$108,708 \$700,340	\$106,430 \$737,365	43%	25%	-2%
Student Instructional Support Total	24100 Office of The Principal	\$451,911 <b>\$688,054</b>	\$557,347 <b>\$795,821</b>	\$790,319 <b>\$1,106,762</b>	\$737,265 \$1,039,943	63% <b>51%</b>	32% <b>31%</b>	-7% -6%
oradona mondonenai oapport rotai		<b>4000,00</b> 1	ψι σσ,σΞι	<b>V</b> 1,100,102	<b>V</b> 1,000,010	0170	0170	• 70
Overhead and Operational		****	***	<b>A</b>	4-1-0-1	===:	• 404	4004
	23150 Board of Education; Legal Services	\$34,168	\$82,097	\$45,817	\$54,384	59%	-34%	19%
	23160 Board of Education; Promotion Expenses	\$4,793	\$5,683	\$1,268	\$429	-91%	-92%	-66%
	23190 Board of Education; Other Governing Body Services	\$49,391 \$75,453	\$53,884	\$39,553 \$474,660	\$40,347 \$474,370	-18%	-25%	2%
	23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$75,153	\$128,271 \$0	\$174,660 \$4,812	\$171,270 \$4,515	128%	34%	-2%
	ZOZZU EXECUTIVE AUTORISTIZATORI: COMMUNITY REIZHORS	\$0	<b>5</b> U	\$4,812	\$4,515			-6%
			· · · · · · · · · · · · · · · · · · ·	<b>¢</b> በ2 256	¢00 255		<b>97</b> 0/	40/
	25110 Fiscal Services; Office of The Business Manager	\$0	\$69,686	\$92,256 \$0	\$88,255 \$0	_4009/	27%	-4%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$0 \$29,269	\$69,686 \$0	\$0	<b>\$0</b>	-100%	27%	
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0 \$29,269 \$0	\$69,686 \$0 \$0	\$0 \$263,618	\$0 \$269,643		27%	-4% 2%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments	\$0 \$29,269 \$0 \$117	\$69,686 \$0 \$0 \$0	\$0 \$263,618 \$0	\$0 \$269,643 \$0	-100%		2%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$29,269 \$0 \$117 \$797,480	\$69,686 \$0 \$0 \$0 \$0 \$969,769	\$0 \$263,618 \$0 \$1,139,849	\$0 \$269,643 \$0 \$1,048,487	-100% 31%	8%	2% -8%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518	\$0 \$263,618 \$0 \$1,139,849 \$412,709	\$0 \$269,643 \$0 \$1,048,487 \$185,822	-100%		2%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0	-100% 31%	8% -26%	2% -8% -55%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593	-100% 31% -55%	8% -26% 62%	2% -8% -55% 50%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396	-100% 31% -55%	8% -26% 62% 20%	2% -8% -55% 50% 0%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409	-100% 31% -55% 188% 61%	8% -26% 62% 20% 155%	2% -8% -55% 50% 0% 34%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361	-100% 31% -55% 188% 61% 54%	8% -26% 62% 20% 155% 39%	2% -8% -55% 50% 0% 34% 11%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964	-100% 31% -55% 188% 61% 54% 140%	8% -26% 62% 20% 155% 39% 32%	2% -8% -55% 50% 0% 34% 11% 20%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405	\$69,686 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705	-100% 31% -55% 188% 61% 54% 140% 58%	8% -26% 62% 20% 155% 39%	2% -8% -55% 50% 0% 34% 11%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0	-100% 31% -55% 188% 61% 54% 140% 58% -100%	8% -26% 62% 20% 155% 39% 32% 8%	2% -8% -55% 50% 0% 34% 11% 20% 15%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811	-100% 31% -55% 188% 61% 54% 140% 58% -100% 139%	8% -26% 62% 20% 155% 39% 32% 8%	2% -8% -55% 50% 0% 34% 11% 20% 15%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517	-100% 31% -55% 188% 61% 54% 140% 58% -100% 139% 88%	8% -26% 62% 20% 155% 39% 32% 8%	2% -8% -55% 50% 0% 34% 11% 20% 15%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275 \$1,278	\$69,686 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109 \$356	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099 \$2,079	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517 \$2,637	-100% 31% -55% 188% 61% 54% 140% 58% -100% 139% 88% 106%	8% -26% 62% 20% 155% 39% 32% 8% -23% 374% >500%	2% -8% -55% 50% 0% 34% 11% 20% 15% 13% -53% 27%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275 \$1,278 \$135,833	\$69,686 \$0 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109 \$356 \$179,813	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099 \$2,079 \$202,387	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517 \$2,637 \$213,467	-100% 31% -55%  188% 61% 54% 140% 58% -100% 139% 88% 106% 57%	8% -26% 62% 20% 155% 39% 32% 8% -23% 374% > 500% 19%	2% -8% -55% 50% 0% 34% 11% 20% 15% -53% 27% 5%
	25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction	\$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275 \$1,278	\$69,686 \$0 \$0 \$969,769 \$250,518 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109 \$356	\$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099 \$2,079	\$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517 \$2,637	-100% 31% -55% 188% 61% 54% 140% 58% -100% 139% 88% 106%	8% -26% 62% 20% 155% 39% 32% 8% -23% 374% >500%	2% -8% -55% 50% 0% 34% 11% 20% 15% 13% -53% 27%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Y	ear Increase 4 Y	ear Increase 1	Year Increase
Overhead and Operational Total		\$2,468,293	\$2,835,127	\$3,736,818	\$3,581,093	45%	26%	-4%
Nonoperational								
	33400 Athletic Coaches	\$153,112	\$290,357	\$305,327	\$293,759	92%	1%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,891	\$4,076	\$3,914	\$3,092	-89%	-24%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,546	\$116,097	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$294,095	\$1,067,843	\$536,131	\$307,875	5%	-71%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,349	\$467,601	\$415,509	\$387,067	89%	-17%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$546,144	\$223,923	\$265,678	\$237,331	-57%	6%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,344	\$0	\$0	<b>\$0</b>	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$70,000	\$50,000			-29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$178,731	\$174,528		34%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,994	\$110,897	\$319,231	\$139,218	51%	26%	-56%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,307,258	\$1,549,333	\$925,150	\$1,200,000	-8%	-23%	30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$538,602	\$502,960			-7%
	53200 Debt Services; Lease Rental; Equipment; Principal	\$0	\$0	\$0	\$29,493			
	53300 Debt Services; Lease Rental; School Buses; Principal	\$0	\$36,880	\$114,288	\$183,587		398%	61%
	54200 Common School Fund; Principal	\$0	\$92,250	\$78,375	<b>\$0</b>		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,665,732	\$4,164,840	\$3,842,057	\$3,600,031	35%	-14%	-6%
Prorated By Fund								
1 Toratou by Taria	26491 2007 Account Code - PERF	\$22,911	\$27,532	\$0	\$0			
	26492 2007 Account Code - Social Security	\$444,906	\$524,952	\$0	\$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$17,992	\$41,969	<b>\$0</b>	\$0			
	26494 2007 Account Code - Workmen's Compensation	\$479,187	\$1,025,697	<b>\$0</b>	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$1,504	\$9,270	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,304	\$1,793,294	\$0	<b>\$0</b>			
Prorated By Fund Total	20400 2001 A000ant Oodo - Ooveranoo / Early Nothernont Lay	\$966,500	\$3,422,714	\$0	\$0			