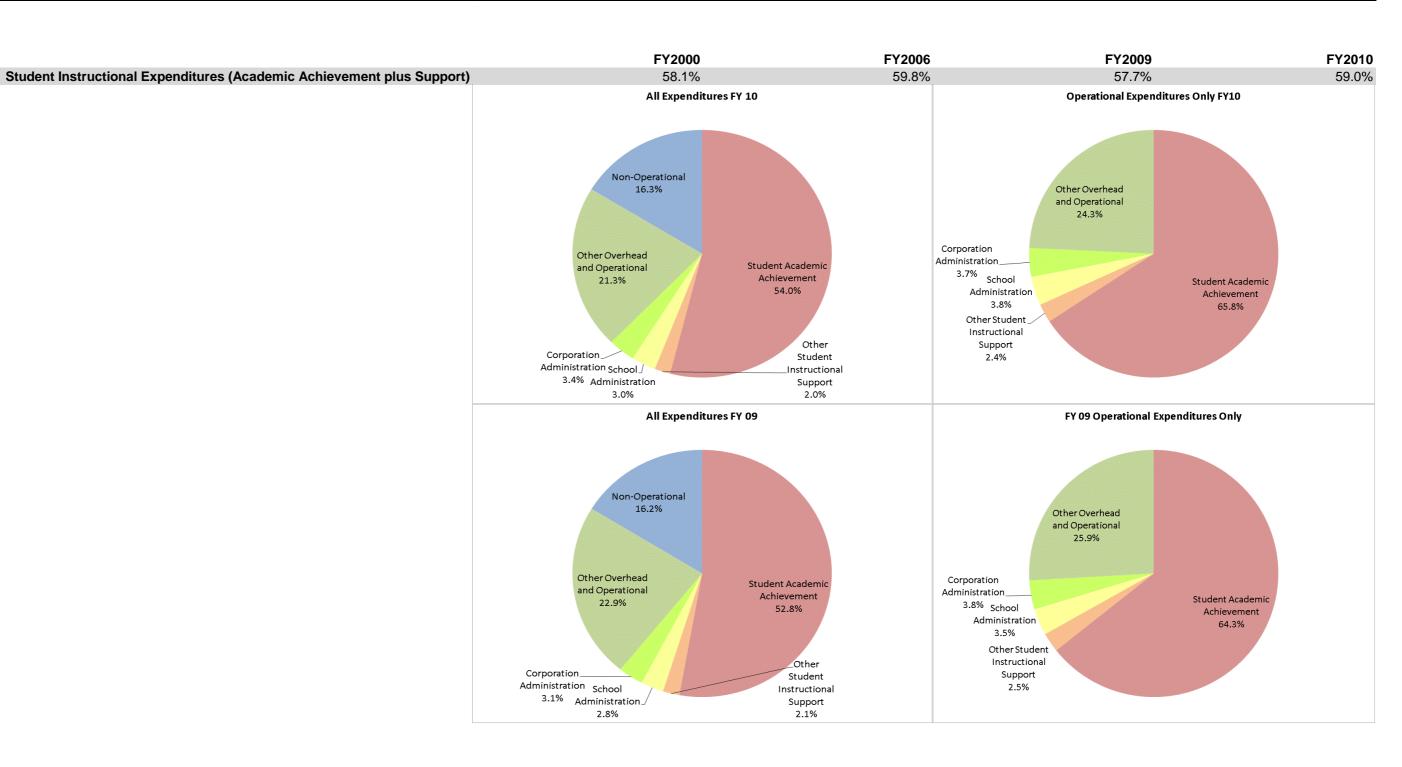
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 West Washington School Corp (8220)

West Washington School Corp (8220)

		FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Cate	gory FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achiever	ment \$4,371,368	53.5%	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,702,396	54.0%	
Student Instructional Sup	port \$377,846	4.6%	\$493,657	4.9%	\$489,014	4.9%	\$528,810	5.0%	
Overhead and Operati	onal \$1,825,278	22.3%	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,609,644	24.7%	
Nonoperati	onal \$1,593,410	19.5%	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,721,267	16.3%	
Grand 1	Total \$8,167,901		\$10,125,234		\$9,953,910		\$10,562,116		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 West Washington School Corp (8220)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$278,727	\$282,938		35%	2%
	11100 Regular Programs; Elementary	\$1,407,669	\$1,917,875	\$2,056,954	\$2,205,318	57%	15%	7%
	11300 Regular Programs; High School	\$980,060	\$1,288,173	\$1,725,299	\$1,842,388	88%	43%	7%
	11420 Vocational Education; Agriculture B	\$72,164	\$43,582	\$68,717	\$69,046	-4%	58%	0%
	11450 Vocational Education; Consumer and Homemaking	\$38,161	\$35,817	\$50,021	\$53,551	40%	50%	7%
	12110 Gifted And Talented; Gifted and Talented	\$16,036	\$17,305	\$29,392	\$29,634	85%	71%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$91,148	\$115,646	\$144,753	\$179,596	97%	55%	24%
	12350 Physical Impairment; Homebound	\$93	\$1,944	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$45,918	\$34,037	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$45,714	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$73,309	\$0	\$10,000	\$0	-100%		-100%
	12900 Other Special Programs	\$11,517	\$4,268	\$3,504	\$1,109	-90%	-74%	-68%
	14100 Summer School Programs; Elementary	\$15,442	\$90	\$204	\$93	-99%	3%	-54%
	14300 Summer School Programs; High School	\$23,573	\$20,465	\$13,341	\$670	-97%	-97%	-95%
	16100 Remediation Testing	\$14,838	\$13,454	\$18,456	\$20,421	38%	52%	11%
	16200 Preventive Remediation	\$93,580	\$17,332	\$508	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$172,584	\$242,109	\$268,345	\$349,259	102%	44%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$199,045	\$263,748	\$320,955	\$299,190	50%	13%	-7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,360	\$402	\$31,969	\$81,976	179%	> 500%	156%
	22220 Library/Media Services; School Library	\$117,674	\$135,860	\$119,458	\$153,646	31%	13%	29%
	22230 Library/Media Services; Audiovisual	\$450	\$2,459	\$102	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$171	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,238			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,230	\$3,710			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,551	\$132,249	\$114,054	\$84,612	-24%	-36%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$146,365	\$201,885	\$0	\$0			
Student Academic Achievement Total		\$3,711,297	\$4,698,194	\$5,257,990	\$5,702,396	54%	21%	8%
Charles the tweet and Carrent								
Student Instructional Support		* *****	4.0- 0-0		****			
	21220 Guidance Services; Counseling Services	\$101,995	\$127,670	\$140,614	\$135,918	33%	6% -75%	-3%
	21240 Guidance Services; Information Services	\$6.506	\$15,359	\$4,406	\$3,772	-42%	= /5%	
	·	\$6,506						-14%
	21340 Health Services; Nurse Services	\$23,495	\$48,869	\$60,315	\$68,000	189%	39%	13%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction	\$23,495 \$0	\$48,869 \$1,179	\$60,315 \$0	\$68,000 \$0	189%	39% -100%	13%
Otradam (Instrumet's mall Organism Tartel	21340 Health Services; Nurse Services	\$23,495 \$0 \$178,628	\$48,869 \$1,179 \$220,642	\$60,315 \$0 \$283,678	\$68,000 \$0 \$321,120	189% 80%	39% -100% 46%	13% 13%
Student Instructional Support Total	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction	\$23,495 \$0	\$48,869 \$1,179	\$60,315 \$0	\$68,000 \$0	189%	39% -100%	13%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction	\$23,495 \$0 \$178,628	\$48,869 \$1,179 \$220,642	\$60,315 \$0 \$283,678	\$68,000 \$0 \$321,120	189% 80%	39% -100% 46%	13% 13%
Student Instructional Support Total Overhead and Operational	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal	\$23,495 \$0 \$178,628 \$310,624	\$48,869 \$1,179 \$220,642 \$413,719	\$60,315 \$0 \$283,678 \$489,014	\$68,000 \$0 \$321,120 \$528,810	189% 80% 70%	39% -100% 46% 28%	13% 13% 8%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$23,495 \$0 \$178,628 \$310,624 \$19,532	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190	\$60,315 \$0 \$283,678 \$489,014 \$29,531	\$68,000 \$0 \$321,120 \$528,810 \$39,534	189% 80% 70% 102%	39% -100% 46% 28%	13% 13% 8% 34%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920	189% 80% 70% 102% 86%	39% -100% 46% 28% 179% 40%	13% 13% 8% 34% 4%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401	189% 80% 70% 102% 86% -32%	39% -100% 46% 28% 179% 40% -35%	13% 13% 8% 34% 4% -15%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868	189% 80% 70% 102% 86% -32% 166%	39% -100% 46% 28% 179% 40% -35% 47%	13% 13% 8% 34% 4% -15% 82%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081	189% 80% 70% 102% 86% -32% 166% 39%	39% -100% 46% 28% 179% 40% -35% 47% -29%	13% 13% 8% 34% 4% -15% 82% -51%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848	189% 80% 70% 102% 86% -32% 166%	39% -100% 46% 28% 179% 40% -35% 47%	13% 13% 8% 34% 4% -15% 82% -51% 1%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500	189% 80% 70% 102% 86% -32% 166% 39% 92%	39% -100% 46% 28% 179% 40% -35% 47% -29%	13% 13% 8% 34% 4% -15% 82% -51%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645	189% 80% 70% 102% 86% -32% 166% 39% 92%	39% -100% 46% 28% 179% 40% -35% 47% -29%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625	189% 80% 70% 102% 86% -32% 166% 39% 92%	39% -100% 46% 28% 179% 40% -35% 47% -29%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$0 \$1,559 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$0 \$0 \$1,559 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$0 \$706,648 \$12,882	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% >500% -77%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,2882 \$112,303	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$1,559 \$12,882 \$112,882 \$112,303 \$1,550	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,7559 \$0 \$1,7559 \$0 \$1,7559 \$1,7550 \$1,7550 \$63,174	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$1,2882 \$112,303 \$1,550 \$63,174 \$233,213	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,2882 \$112,303 \$1,550 \$63,174 \$233,213 \$129,691	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -5% -37%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25900 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658 \$46,800	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,2,882 \$112,303 \$1,550 \$63,174 \$233,213 \$129,691 \$89,003	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794 \$162,734	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270 \$177,871	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94% 280%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6% 100%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -57% 9%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658 \$46,800 \$8,330	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,559 \$0 \$1,2,882 \$112,303 \$1,550 \$63,174 \$233,213 \$129,691 \$89,003 \$9,549	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794 \$162,734 \$12,472	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270 \$177,871 \$12,718	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94% 280% 53%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6% 100% 33%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -5% -37% 9% 2%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25900 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658 \$46,800 \$8,330 \$97,548	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$1,559 \$1,550 \$1,559 \$1,559 \$1,559 \$1,559 \$1,550 \$1,559 \$1,550 \$1,559 \$1,550	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794 \$162,734 \$162,734 \$12,472 \$6,061	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270 \$177,871 \$12,718 \$14,518	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94% 280% 53% -85%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6% 100%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -5% -37% 9% 2% 140%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Cher Governing Body Services 23190 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658 \$46,800 \$8,330 \$97,548 \$550	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$0 \$1,559 \$1,2,882 \$112,303 \$1,550 \$63,174 \$233,213 \$129,691 \$89,003 \$9,549 \$41,084 \$0	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794 \$162,734 \$12,472 \$6,061 \$891	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270 \$177,871 \$12,718 \$14,518 \$0	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94% 280% 53%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6% 100% 33% -65%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -55% -37% 9% 2% 140% -100%
	21340 Health Services; Nurse Services 21510 Speech Pathology and Audiology Services; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25900 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$23,495 \$0 \$178,628 \$310,624 \$19,532 \$37,551 \$3,508 \$1,832 \$2,223 \$99,873 \$0 \$2,381 \$41 \$2,745 \$0 \$0 \$696,639 \$0 \$97,454 \$896 \$36,878 \$170,812 \$70,658 \$46,800 \$8,330 \$97,548	\$48,869 \$1,179 \$220,642 \$413,719 \$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$0 \$1,559 \$1,559 \$1,550 \$1,559 \$1,559 \$1,559 \$1,559 \$1,550 \$1,559 \$1,550 \$1,559 \$1,550	\$60,315 \$0 \$283,678 \$489,014 \$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$1,500 \$0 \$412 \$2,627 \$8,266 \$0 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$217,794 \$162,734 \$162,734 \$12,472 \$6,061	\$68,000 \$0 \$321,120 \$528,810 \$39,534 \$69,920 \$2,401 \$4,868 \$3,081 \$191,848 \$1,500 \$645 \$605 \$625 \$7,756 \$31,865 \$957,964 \$43,528 \$123,018 \$0 \$59,317 \$303,424 \$137,270 \$177,871 \$12,718 \$14,518	189% 80% 70% 102% 86% -32% 166% 39% 92% -73% > 500% -77% 38% 26% 61% 78% 94% 280% 53% -85%	39% -100% 46% 28% 179% 40% -35% 47% -29% 46% -60% 36% 238% 10% -6% 30% 6% 100% 33%	13% 13% 8% 34% 4% -15% 82% -51% 1% 0% 47% -76% -6% 5% -36% 16% 2% -37% 9% 2% 140%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 West Washington School Corp (8220)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10 Y	ear Increase 4 Y	ear Increase 1 Y	ear Increase
	31100 Food Services Operations; Service Area Direction	\$12,609	\$16,197	\$31,888	\$56,653	349%	250%	78%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,423	\$282,970	\$380,936	\$367,617	43%	30%	-3%
Overhead and Operational Total		\$1,666,283	\$1,907,420	\$2,590,387	\$2,609,644	57%	37%	1%
Name and Carrel								
Nonoperational	22400 Community Complex Complex Direction of Community Complex	\$2.25 2	\$4.040	\$0.500	\$2.054	470/	C 0/	50 0/
	33100 Community Service Operations; Direction of Community Services	\$3,368	\$4,213	\$2,509	\$3,954	17% -72%	-6% 83%	58%
	33200 Community Recreation 33400 Athletic Coaches	\$15,011 \$50,504	\$2,268	\$2,601 \$402.534	\$4,154 \$4,07,484			60%
		\$58,501	\$92,836	\$102,531	\$107,484	84%	16%	5%
	33990 Other Community Services; Other	\$489	\$60	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$56,745	\$552	\$0	\$0	-100%	-100%	440/
	45100 Building Acquisition, Construction and Improvements	\$1,182,876	\$37,270	\$108,888	\$153,199	-87%	311%	41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$54,121	4000/		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$141,201	\$0	\$0	\$0	-100%	000/	50 0/
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$38,914	\$83,204	\$86,970	\$138,063	255%	66%	59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,318	\$2,583	\$6,066	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$130,000	\$135,000		17%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,720	\$96,688	\$91,241	4000/	-17%	-6%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$27,079	-\$163,983	\$14,755	\$0	-100%		-100%
	54100 Veterans' Memorial Fund; Principal	\$14,910	\$1,178	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$15,476	\$1,056,246	\$346,421	\$349,386	> 500%	-67%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$252,289	\$239,395			-5%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$9,471	\$10,256	\$25,232	\$3,701	-61%	-64%	-85%
Nonoperational Total		\$1,576,359	\$1,944,492	\$1,616,520	\$1,721,267	9%	-11%	6%
Prorated By Fund								
Tiorated by Fullu	26491 2007 Account Code - PERF	\$65,461	\$72,242	\$0	\$0			
	26492 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$289,349	\$370,404	\$0	\$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$28,600	\$370,404 \$24,009	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$20,600 \$490,234	\$24,009 \$583,008	\$0 \$0	\$0 \$0			
	26496 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$490,234 \$1,738	\$3,431	\$0 \$0	\$0 \$0			
	26498 2007 Account Code - Onemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$1,736 \$27,956	\$3,431 \$108,314	\$0 \$0	\$0 \$0			
Prorated By Fund Total	20430 2007 Account Code - Severance / Early Retirement Fay	\$903,338	\$1,161,408	\$ 0	\$0			