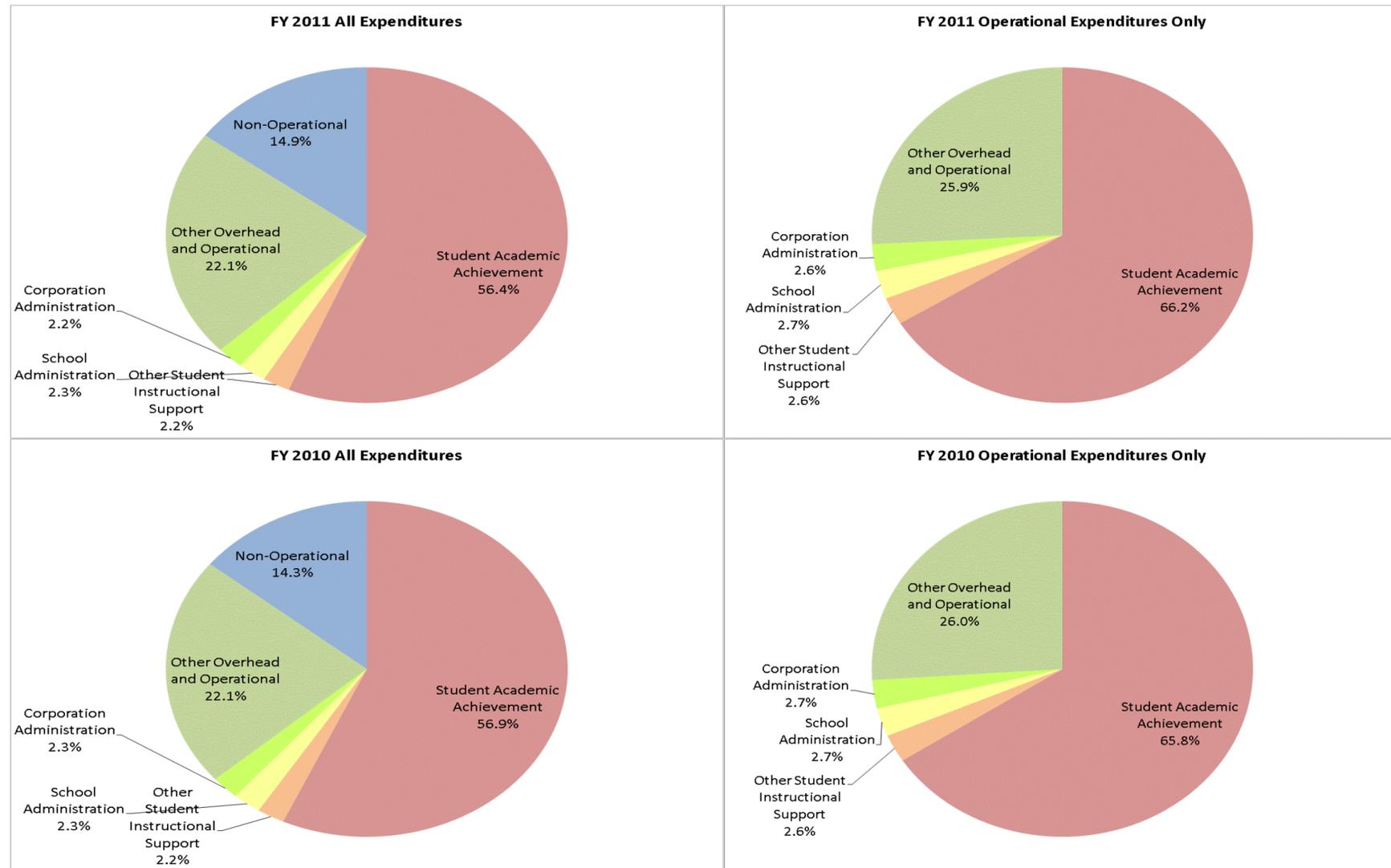


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

M S D Wayne Township (5375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$67,844,658	53.7%	\$97,391,143	51.5%	\$119,341,049	56.9%	\$113,582,854	56.4%
Student Instructional Support	\$6,832,403	5.4%	\$8,960,598	4.7%	\$9,409,856	4.5%	\$8,980,043	4.5%
Overhead and Operational	\$25,847,894	20.4%	\$35,975,771	19.0%	\$51,219,050	24.4%	\$48,902,308	24.3%
Nonoperational	\$25,903,802	20.5%	\$46,925,934	24.8%	\$29,931,093	14.3%	\$30,007,884	14.9%
Grand Total	\$126,428,757		\$189,253,447		\$209,901,047		\$201,473,088	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.1%	56.2%	61.3%	60.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$1,174,676	\$1,536,858			31%
	11050 Regular Programs; Full Day Kindergarten		\$463,513	\$3,131,913	\$3,080,903		> 500%	-2%
	11100 Regular Programs; Elementary	\$21,845,849	\$25,610,659	\$36,289,078	\$38,128,205	75%	49%	5%
	11200 Regular Programs; Middle/Junior High	\$10,112,151	\$7,487,729	\$10,519,986	\$10,117,667	0%	35%	-4%
	11300 Regular Programs; High School	\$7,787,645	\$13,345,134	\$19,642,486	\$19,730,792	153%	48%	0%
	11350 Regular Programs; High School; Academic Honors Diploma			\$471,273	\$441,757			-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$604,416	\$585,370			-3%
	11520 Vocational Education; Area School Participation	\$1,023,309	\$1,013,217	\$1,346,019	\$1,360,825	33%	34%	1%
	11590 Other Vocational Education Programs	\$798,875	\$828,761	\$629,598	\$564,375	-29%	-32%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$82,343				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$29,845	\$70,181	\$82,728	\$74,384	149%	6%	-10%
	12150 Gifted And Talented; High Ability Student Programs			\$12,485				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,406,401	\$4,231,289	\$6,204,677	\$6,273,439	84%	48%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$3,781	\$679,406	\$588,642	\$612,838	> 500%	-10%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$6,208,887	\$12,552,220	\$22,443,697	\$9,474,682	53%	-25%	-58%
	12350 Physical Impairment; Homebound	\$198,422	\$147,102	\$139,523	\$142,303	-28%	-3%	2%
	12510 Culturally Different; Communication Disorders	\$301,756	\$565,673	\$897,902	\$937,286	211%	66%	4%
	12520 Culturally Different; Compensatory	\$60,767	\$71,251			-100%	-100%	
	12610 Learning Disability	\$286,166				-100%		
	12710 Equal Opportunity At Risk	\$320,175	\$361,387	\$333,450	\$314,586	-2%	-13%	-6%
	12810 Special Education Preschool	\$605,417	\$657,132	\$862,844	\$138,667	-77%	-79%	-84%
	12900 Other Special Programs	\$234,107	\$1,360,094	\$148,059	\$2,919,201	> 500%	115%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$288,308	\$419,021	\$485,282	\$529,177	84%	26%	9%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$388,020	\$136,903	\$129,361	\$116,339	-70%	-15%	-10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,284	\$41,493	\$30,164	\$52,710	367%	27%	75%
	14100 Summer School Programs; Elementary	\$114,179	\$344,857			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$49,449	\$253,989			-100%	-100%	
	14300 Summer School Programs; High School	\$166,207	\$283,520	\$179,157	\$179,170	8%	-37%	0%
	16100 Remediation Testing	\$446,329	\$357,252	\$478,630	\$375,660	-16%	5%	-22%
	16200 Preventive Remediation	\$246,364	\$543,772	\$604,034	\$716,133	191%	32%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$24,700				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$302,056	\$1,551,465	\$2,523,827	\$1,444,052	378%	-7%	-43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$981,327	\$1,894,448	\$1,719,240	\$716,397	-27%	-62%	-58%
	17900 Payments to Other Governmental Units Within State; Other			\$7,814	\$5,405,746			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$7,125	\$51,205	\$1,558,190	\$2,361,667	> 500%	> 500%	52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$275,910	\$557,569	\$215,136	\$177,127	-36%	-68%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$48,858	\$587,628	\$802,784	\$778,149	> 500%	32%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$153,631	\$31,253	\$122,444		-20%	292%
	22210 Library/Media Services; Service Area Direction	\$163				-100%		
	22220 Library/Media Services; School Library	\$256,368	\$215,743	\$142,596	\$134,982	-47%	-37%	-5%
	22230 Library/Media Services; Audiovisual	\$41,306	\$18,536	\$8,468	\$8,772	-79%	-53%	4%
	22240 Library/Media Services; Educational Television	\$88				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$934,649	\$911,908			-2%
	22290 Library/Media Services; Other Educational Media Services	\$28,817	\$17,682	\$19,976	\$17,264	-40%	-2%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$157,419	\$43,755			-72%
	22360 Instruction, Related Technology; Network Support		\$1,611,572	\$2,058,507	\$2,173,410		35%	6%
	22900 Other Support Service, Instructional Staff			\$227,979	\$234,776			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$811,495	\$1,983,703	\$712,903	\$890,016	10%	-55%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,838	\$3,030	\$765,528	-\$240,935	< -500%	-8052%	-131%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,477				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,687,091	\$4,366,914					
Student Academic Achievement Total		\$60,476,956	\$84,838,679	\$119,341,049	\$113,582,854	88%	34%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,129	\$1,015			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$44,405	\$12,770			-71%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,150,470	\$1,508,869	\$1,514,005	\$1,555,893	35%	3%	3%
	21240 Guidance Services; Information Services	\$90		\$641,910	\$626,760	> 500%		-2%
	21290 Guidance Services; Other Guidance Services		\$348				-100%	
	21340 Health Services; Nurse Services	\$548,799	\$627,192	\$797,306	\$869,543	58%	39%	9%
	21390 Health Services; Other Health Services	\$2,811	\$89,222	\$40,105	\$25,903	> 500%	-71%	-35%
	21420 Psychological Testing	\$480,957	\$647,254	\$616,910	\$514,178	7%	-21%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$372,171	\$602,500	\$891,251	\$799,848	115%	33%	-10%
	21990 Other Support Services, Students; Other Student Services	\$24,662		\$86,719	\$26,116	6%		-70%
	24100 Office of The Principal	\$3,252,582	\$4,089,070	\$4,532,051	\$4,303,568	32%	5%	-5%
	24900 Other Support Services, School Administration	\$160,314	\$40,709	\$245,195	\$245,464	53%	> 500%	0%
Student Instructional Support Total		\$5,994,985	\$7,606,179	\$9,409,856	\$8,980,043	50%	18%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,611	\$38,326	\$112,188	\$191,439	> 500%	400%	71%
	23150 Board of Education; Legal Services	\$137,697	\$295,741	\$463,853	\$346,003	151%	17%	-25%
	23190 Board of Education; Other Governing Body Services	\$42,773	\$17,631	\$37,457	\$20,493	-52%	16%	-45%
	23210 Executive Administration; Office of The Superintendent	\$945,636	\$1,600,763	\$1,660,675	\$1,480,575	57%	-8%	-11%
	23220 Executive Administration; Community Relations	\$400,551	\$495,286	\$359,954	\$407,073	2%	-18%	13%
	23290 Executive Administration; Other Executive Administration Services	\$676,455	\$623,687	\$144,666	\$88,527	-87%	-86%	-39%
	25110 Fiscal Services; Office of The Business Manager	\$255,236	\$421,928			-100%	-100%	
	25120 Fiscal Services; Service Area Direction			\$548,780	\$574,092			5%
	25150 Fiscal Services; Payroll Services	\$88,715	\$138,945	\$217,299	\$214,401	142%	54%	-1%
	25160 Fiscal Services; Financial Accounting	\$368,430	\$230,187	\$348,943	\$296,783	-19%	29%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$27,646	\$14,962	\$91,580	\$19,118	-31%	28%	-79%
	25195 Other Fiscal Services; Bank Account Service Charge	\$20,581	\$25,183	\$22,750	\$43,993	114%	75%	93%
	25199 Other Fiscal Services; Other	\$12,378	\$250,239	\$313,332	\$323,623	> 500%	29%	3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$41,788	\$5,126	\$10,256	\$5,272	-87%	-79%	-49%
	25300 Printing, Publishing, and Duplicating Services	\$62,103	\$90,528	\$103,424	\$92,190	48%	2%	-11%
	25400 Planning, Research, Development and Evaluation	\$23,769	\$35,012	\$200,768	\$138,124	481%	295%	-31%
	25750 Personnel Services; Health Services	\$560	\$201,419	\$319	\$398	-29%	-100%	25%
	25890 Other Technology Services			\$750	\$14,713			> 500%
	25990 Other Support Services, Central	\$297,840	\$1,039,841	\$139,328	\$132,738	-55%	-87%	-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$126,720	\$83,087	\$441,110	\$445,783	252%	437%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,818,015	\$8,542,192	\$12,037,724	\$11,518,518	69%	35%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,033	\$200,000			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,567,225	\$3,018,867	\$4,172,013	\$3,347,466	30%	11%	-20%
	26499 2007 Account Code - Other	\$50,542	\$899,643					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34,773				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$590	\$425,445	\$518,634	\$546,097	> 500%	28%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$438,101	\$916,110	\$11,624,866	\$11,317,710	> 500%	> 500%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$46,805	\$24,373	\$3,053	\$990	-98%	-96%	-68%
	27010 Student Transportation; Service Area Direction	\$142,546	\$592,074	\$691,135	\$629,259	341%	6%	-9%
	27100 Student Transportation; Vehicle Operation	\$2,730,227	\$3,844,708	\$5,750,600	\$5,415,228	98%	41%	-6%
	27200 Student Transportation; Monitoring Services	\$322,733	\$6,423	\$10,254	\$5,225	-98%	-19%	-49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,036,794	\$1,372,270	\$1,829,323	\$1,810,812	75%	32%	-1%
	27400 Student Transportation; Purchase of School Buses	\$1,858,768	\$1,278,410	\$645,312	\$825,863	-56%	-35%	28%
	27500 Student Transportation; Insurance on Buses	\$183,033	\$363,530	\$356,365	\$194,372	6%	-47%	-45%
	27900 Student Transportation; Other Student Transportation Services	\$51,056	\$73,862	\$274,384	\$229,061	349%	210%	-17%
	27910 Student Transportation; Bus Driver Training	\$23,720	\$7,253	\$2,108	\$1,575	-93%	-78%	-25%
	31100 Food Services Operations; Service Area Direction	\$669				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,626,427	\$2,176,052	\$3,536,645	\$3,587,150	121%	65%	1%
	31400 Food Services Operations; Food Purchases	\$2,019,454	\$3,231,226	\$4,007,624	\$4,202,155	108%	30%	5%
	31900 Other Food Services	\$240,756	\$321,841	\$541,576	\$435,489	81%	35%	-20%
Overhead and Operational Total		\$23,811,754	\$32,922,171	\$51,219,050	\$48,902,308	105%	49%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$103,512	\$157,730	\$245,205	\$349,087	237%	121%	42%
	33200 Community Recreation	\$29,524	\$48,896	\$50,003	\$42,349	43%	-13%	-15%
	33400 Athletic Coaches	\$549,129	\$670,361	\$914,784	\$960,656	75%	43%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33500 Welfare Activities Services			\$218	\$736			237%
	33940 Child Care Services	\$1,952	\$111,391	\$345,571	\$378,276	> 500%	240%	9%
	33990 Other Community Services; Other	\$44,418	\$52,287	\$113,586	\$638,629	> 500%	> 500%	462%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,164,010				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,408,643	\$3,326,279	\$130,045	\$87,275	-94%	-97%	-33%
	45100 Building Acquisition, Construction and Improvements	\$12,834,899	\$16,925,684	\$2,047,915	\$2,000,599	-84%	-88%	-2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$375,648	\$180,837	\$12,695	\$123,872	-67%	-32%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,282				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,608,639	\$7,941,517	\$2,508,313	\$2,020,434	26%	-75%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$445,402	\$748,245	\$159,113	\$127,900	-71%	-83%	-20%
	51100 Debt Services; Principal on Debt; Bonds		\$3,528,011	\$1,445,000	\$865,000		-75%	-40%
	52100 Debt Services; Interest on Debt; Bonds		\$808,779	\$1,213,121	\$1,161,978		44%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$279,456	\$272,839	\$265,179	\$36,506	-87%	-87%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,839,617	\$11,111,258	\$19,198,280	\$20,143,483	195%	81%	5%
	54200 Common School Fund; Principal	\$83,169	\$787,283	\$1,264,397	\$1,041,913	> 500%	32%	-18%
	54250 Common School Fund; Interest			\$16,468	\$29,192			77%
	59100 Other Debt Services Obligations; Registrars Fee		\$45,038	\$1,199			-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$1,000	\$350			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$246				-100%		
Nonoperational Total		\$25,791,547	\$46,716,783	\$29,931,093	\$30,007,884	16%	-36%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,313,275	\$1,769,387					
	26492 2007 Account Code - Social Security	\$5,281,025	\$6,676,903					
	26494 2007 Account Code - Group Insurance	\$3,744,237	\$8,655,129					
	26496 2007 Account Code - Unemployment Compensation	\$14,979	\$68,216					
Prorated By Fund Total		\$10,353,516	\$17,169,635					