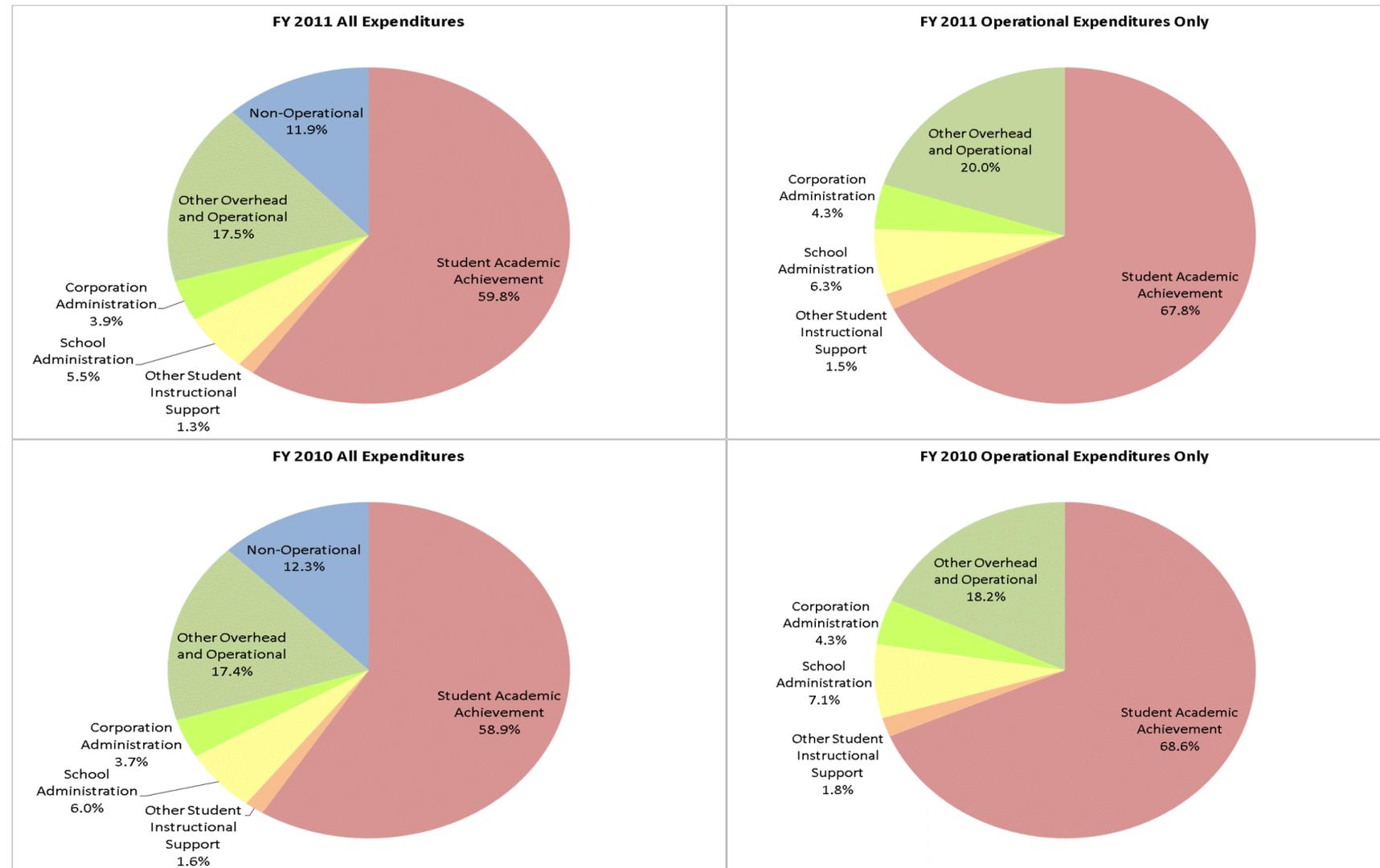


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,613,272	67.2%	\$5,013,256	65.2%	\$5,372,051	58.9%	\$5,200,747	59.8%
Student Instructional Support	\$521,537	7.6%	\$557,118	7.2%	\$691,557	7.6%	\$598,402	6.9%
Overhead and Operational	\$1,398,327	20.4%	\$1,757,234	22.9%	\$1,931,604	21.2%	\$1,863,989	21.4%
Nonoperational	\$336,198	4.9%	\$362,287	4.7%	\$1,126,125	12.3%	\$1,032,564	11.9%
<b>Grand Total</b>	<b>\$6,869,335</b>		<b>\$7,689,894</b>		<b>\$9,121,337</b>		<b>\$8,695,702</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	74.7%	72.4%	66.5%	66.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$215,695	\$195,145			-10%
	11100 Regular Programs; Elementary	\$1,844,050	\$1,987,158	\$2,500,832	\$2,421,598	31%	22%	-3%
	11300 Regular Programs; High School	\$664,469	\$680,175	\$905,295	\$880,544	33%	29%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$141,293	\$168,890			20%
	11450 Vocational Education; Consumer and Homemaking	\$48,036	\$59,468	\$77,765	\$73,742	54%	24%	-5%
	11480 Vocational Education; Industrial Education A	\$48,617	\$60,851	\$83,427	\$73,412	51%	21%	-12%
	11630 Regular Programs; Alternative Education Programs; High School		\$13,000	\$13,000	\$8,000		-38%	-38%
	12110 Gifted And Talented; Gifted and Talented			\$27,422	\$20,142			-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,934	\$50,188	\$145,730	\$115,804	147%	131%	-21%
	12310 Physical Impairment; Orthopedic Impairment	\$202,220	\$248,774			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities			\$439,031	\$423,893			-3%
	12510 Culturally Different; Communication Disorders	\$25,973	\$29,026	\$73,922	\$73,665	184%	154%	0%
	12520 Culturally Different; Compensatory	\$350				-100%		
	12610 Learning Disability	\$65,391	\$75,242			-100%	-100%	
	12710 Equal Opportunity At Risk	\$36,602				-100%		
	12810 Special Education Preschool			\$24,034	\$41,741			74%
	14100 Summer School Programs; Elementary	\$37,354	\$14,635	\$41,713	\$9,813	-74%	-33%	-76%
	14300 Summer School Programs; High School	\$21,845	\$66,194	\$10,436	\$4,380	-80%	-93%	-58%
	16100 Remediation Testing	\$38,806	\$25,762			-100%	-100%	
	16200 Preventive Remediation			\$25,500	\$13,700			-46%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$975		\$12,375	\$20,291	> 500%		64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$190,090	\$174,003	\$137,965	\$147,154	-23%	-15%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$223,698	\$201,424	\$244,110	\$353,378	58%	75%	45%
	22110 Improvement of Instruction; Service Area Direction	\$1,378	\$6,809	\$3,132		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$1,529	\$9,000			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$502	\$179			-100%	-100%	
	22220 Library/Media Services; School Library	\$71,240	\$60,528	\$89,197	\$77,618	9%	28%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$143,629	\$81,333	\$30,545	\$15,402	-89%	-81%	-50%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$102,938				-100%	
	22360 Instruction, Related Technology; Network Support			\$38,100	\$1,671			-96%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,198	\$14,867			> 500%
	22900 Other Support Service, Instructional Staff				\$5,066			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$52,107	\$125,921	\$81,334	\$40,829	-22%	-68%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,088	\$182,495					
<b>Student Academic Achievement Total</b>		<b>\$3,909,353</b>	<b>\$4,247,632</b>	<b>\$5,372,051</b>	<b>\$5,200,747</b>	<b>33%</b>	<b>22%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$72,975	\$57,323	\$89,593	\$91,304	25%	59%	2%
	21320 Health Services; Medical Services	\$23,750	\$27,303	\$52,865	\$25,531	7%	-6%	-52%
	21340 Health Services; Nurse Services	\$637	\$312			-100%	-100%	
	24100 Office of The Principal	\$319,539	\$358,922	\$549,099	\$481,567	51%	34%	-12%
<b>Student Instructional Support Total</b>		<b>\$416,900</b>	<b>\$443,859</b>	<b>\$691,557</b>	<b>\$598,402</b>	<b>44%</b>	<b>35%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$27,026	\$13,362	\$13,198	\$12,835	-53%	-4%	-3%
	23150 Board of Education; Legal Services	\$8,553	\$6,540	\$9,770	\$5,862	-31%	-10%	-40%
	23160 Board of Education; Promotion Expenses	\$2,173	\$2,809	\$728	\$1,332	-39%	-53%	83%
	23190 Board of Education; Other Governing Body Services	\$31,906	\$12,322	\$13,391	\$21,787	-32%	77%	63%
	23210 Executive Administration; Office of The Superintendent	\$155,702	\$169,570	\$297,418	\$286,596	84%	69%	-4%
	23220 Executive Administration; Community Relations	\$2,443				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$600	\$600	\$600	\$300	-50%	-50%	-50%
	25160 Fiscal Services; Financial Accounting			\$750				-100%
	25750 Personnel Services; Health Services	\$466	\$1,343	\$586	\$498	7%	-63%	-15%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$3,965	\$2,036			-49%
	25890 Other Technology Services				\$9,829			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,909	\$688,721	\$692,108	\$648,046	37%	-6%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,663	\$625	\$61,399	\$56,216	> 500%	> 500%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,897	\$88,790	\$123,014	\$148,131	79%	67%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$260	\$418					
	26499 2007 Account Code - Other	\$2,092	\$51,677					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$10,546		\$629		-94%	
	26700 Operation and Maintenance of Plant Services; Insurance		\$3,643				-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$58,668	\$64,882			11%
	27100 Student Transportation; Vehicle Operation	\$173,162	\$185,727	\$222,476	\$246,066	42%	32%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,960	\$130,136	\$154,255	\$146,468	98%	13%	-5%
	27400 Student Transportation; Purchase of School Buses	\$84,343	\$67,725	\$72,695		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,811	\$245	\$133	\$19,584	122%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,071	\$3,843	\$7,488	\$7,000	> 500%	82%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$1,445	\$2,819	\$3,664	\$3,871	168%	37%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,100	\$152,372	\$195,299	\$182,022	38%	19%	-7%
<b>Overhead and Operational Total</b>		<b>\$1,263,581</b>	<b>\$1,593,832</b>	<b>\$1,931,604</b>	<b>\$1,863,989</b>	<b>48%</b>	<b>17%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$18,105	\$19,469	\$22,009	\$15,499	-14%	-20%	-30%
	33400 Athletic Coaches	\$18,091	\$20,803	\$126,871	\$117,957	> 500%	467%	-7%
	33910 High School Band Uniforms	\$35,140				-100%		
	33990 Other Community Services; Other	\$2,605	\$921		\$170	-93%	-82%	
	43000 Facilities Acquisition and Construction; Professional Services		\$65,857	\$21,994	\$2,200		-97%	-90%
	45100 Building Acquisition, Construction and Improvements	\$177,386	\$179,829	\$166,353	\$213,385	20%	19%	28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$15				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,581	\$63,571	\$107,298	\$18,153	-76%	-71%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$325,818	\$338,099			4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$328,183	\$315,901			-4%
	60700 Nonprogramed Charges; Scholarships	\$4,100	\$6,450	\$27,600	\$11,200	173%	74%	-59%
<b>Nonoperational Total</b>		<b>\$331,007</b>	<b>\$356,914</b>	<b>\$1,126,125</b>	<b>\$1,032,564</b>	<b>212%</b>	<b>189%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$53,386	\$60,509					
	26492 2007 Account Code - Social Security	\$296,456	\$318,578					
	26494 2007 Account Code - Group Insurance	\$572,604	\$640,924					
	26496 2007 Account Code - Unemployment Compensation	\$2,539	\$2,397					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,509	\$25,250					
<b>Prorated By Fund Total</b>		<b>\$948,494</b>	<b>\$1,047,658</b>					