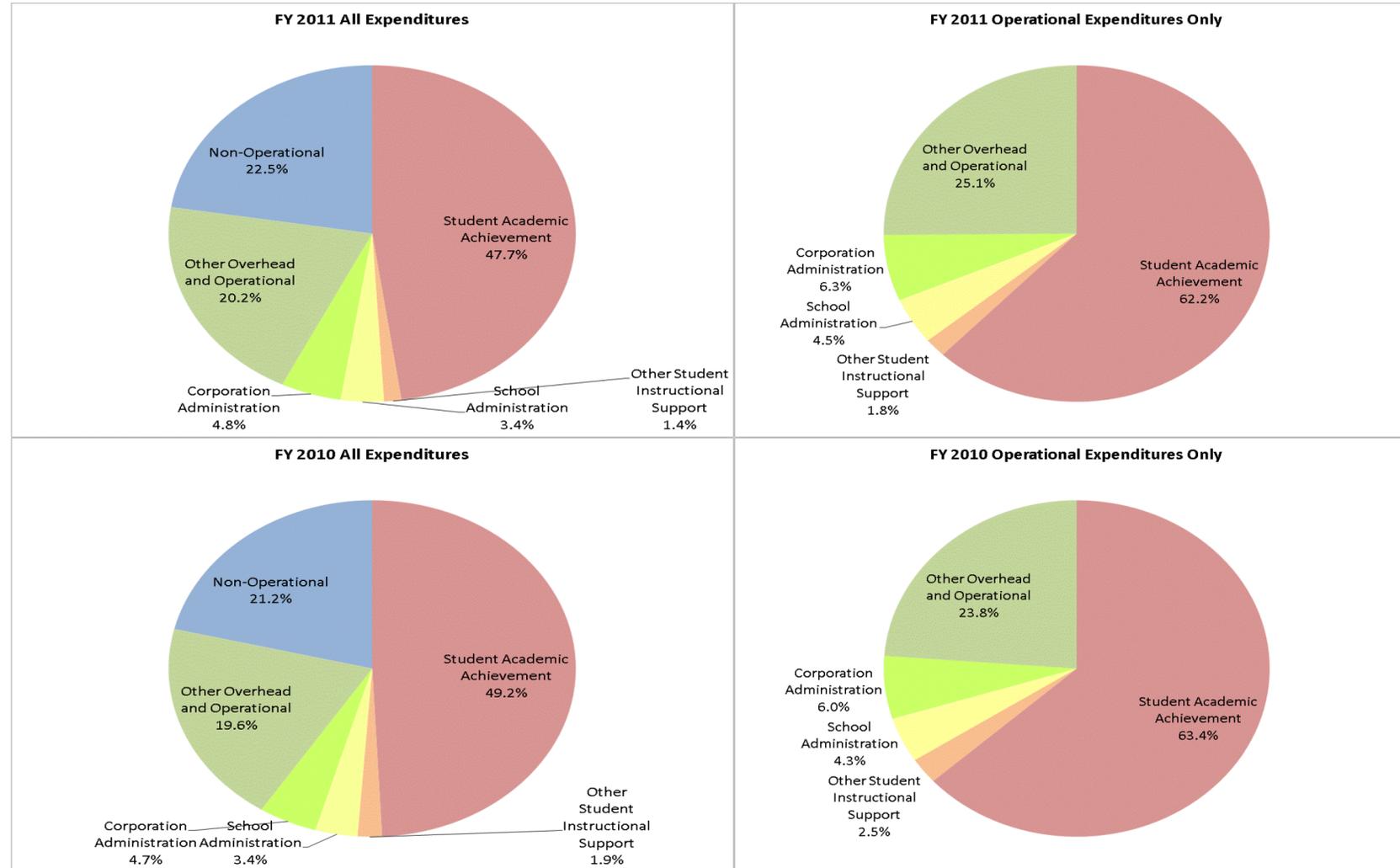


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

South Central Com School Corp (4940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,336,166	52.5%	\$3,675,637	43.9%	\$3,970,298	49.2%	\$3,866,204	47.7%
Student Instructional Support	\$368,077	5.8%	\$412,244	4.9%	\$426,417	5.3%	\$388,657	4.8%
Overhead and Operational	\$1,597,060	25.1%	\$2,026,692	24.2%	\$1,956,877	24.3%	\$2,028,712	25.0%
Nonoperational	\$1,057,217	16.6%	\$2,260,577	27.0%	\$1,711,907	21.2%	\$1,823,017	22.5%
Grand Total	\$6,358,521		\$8,375,150		\$8,065,498		\$8,106,590	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	48.8%	54.5%	52.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$88,132			
	11100 Regular Programs; Elementary	\$1,078,498	\$1,091,748	\$1,546,257	\$1,403,788	30%	29%	-9%
	11300 Regular Programs; High School	\$1,147,131	\$1,099,378	\$1,468,606	\$1,508,650	32%	37%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$20,350			\$17,880	-12%		
	12110 Gifted And Talented; Gifted and Talented				\$15,153			
	12150 Gifted And Talented; High Ability Student Programs			\$8,299	\$7,533			-9%
	12610 Learning Disability	\$23,245	\$47,406			-100%	-100%	
	14100 Summer School Programs; Elementary	\$4,076	\$4,881			-100%	-100%	
	14300 Summer School Programs; High School	\$7,800	\$9,299	\$13,354	\$6,009	-23%	-35%	-55%
	16100 Remediation Testing	\$21,823	\$27,053	\$23,074	\$17,387	-20%	-36%	-25%
	16200 Preventive Remediation	\$9,175	\$8,528	\$5,681	\$10,549	15%	24%	86%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$39,146	\$62,015	\$76,197	\$58,474	49%	-6%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$309,804	\$407,575	\$441,546	\$406,590	31%	0%	-8%
	22110 Improvement of Instruction; Service Area Direction		\$790		\$41		-95%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,020	\$2,173	\$8,622	\$30,410	> 500%	> 500%	253%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,741	\$19,192	\$14,146	\$7,634	-35%	-60%	-46%
	22220 Library/Media Services; School Library	\$63,542	\$71,497	\$57,509	\$63,496	0%	-11%	10%
	22230 Library/Media Services; Audiovisual	\$26,133	\$28,202	\$35,063	\$38,799	48%	38%	11%
	22240 Library/Media Services; Educational Television	\$322				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$80,782	\$83,365			3%
	22360 Instruction, Related Technology; Network Support			\$110,295	\$80,276			-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$51,490	\$100,400	\$80,866	\$22,038	-57%	-78%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,263	\$153,918					
Student Academic Achievement Total		\$2,950,559	\$3,134,054	\$3,970,298	\$3,866,204	31%	23%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$87,663	\$103,396	\$115,745	\$70,898	-19%	-31%	-39%
	21230 Guidance Services; Appraisal Services	\$3,469	\$205			-100%	-100%	
	21340 Health Services; Nurse Services	\$28,593	\$32,434	\$39,730	\$40,530	42%	25%	2%
	21910 Other Support Services, Students; Service Area Direction		\$645	\$0	\$550		-15%	
	21990 Other Support Services, Students; Other Student Services	\$385				-100%		
	24100 Office of The Principal	\$196,233	\$208,304	\$270,942	\$276,678	41%	33%	2%
Student Instructional Support Total		\$316,343	\$344,984	\$426,417	\$388,657	23%	13%	-9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$44,547	\$67,456	\$88,625	\$92,598	108%	37%	4%
	23150 Board of Education; Legal Services	\$18,356	\$62,820	\$20,700	\$19,675	7%	-69%	-5%
	23160 Board of Education; Promotion Expenses	\$710	\$1,789	\$3,428	\$3,201	351%	79%	-7%
	23190 Board of Education; Other Governing Body Services	\$699	\$6,414	\$3,733	\$5,562	> 500%	-13%	49%
	23210 Executive Administration; Office of The Superintendent	\$160,392	\$155,099	\$242,963	\$253,110	58%	63%	4%
	25110 Fiscal Services; Office of The Business Manager	\$16,167	\$7,235	\$6,662	\$7,485	-54%	3%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$3,847	\$1,648	\$8,265	\$4,135	7%	151%	-50%
	25193 Other Fiscal Services; Printed Forms	\$433				-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$670	\$670	24%	24%	0%
	25300 Printing, Publishing, and Duplicating Services				\$640			
	25400 Planning, Research, Development and Evaluation	\$965				-100%		
	25720 Personnel Services; Recruitment and Placement		\$2,721				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,042	\$1,482	\$1,516	\$3,298	217%	123%	118%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,789	\$527,177	\$571,911	\$551,375	13%	5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,523	\$1,717	\$2,019	\$10,413	313%	> 500%	416%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,477	\$48,681	\$26,186	\$43,457	38%	-11%	66%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,407	\$1,300					
	26499 2007 Account Code - Other	\$46,294	\$120,992					
	26600 Operation and Maintenance of Plant Services; Security Services	\$520	\$739	\$300	\$2,667	413%	261%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,581	\$51,771	\$51,268	\$41,611	113%	-20%	-19%
	27010 Student Transportation; Service Area Direction			\$21,183	-\$21,183			-200%
	27100 Student Transportation; Vehicle Operation	\$190,233	\$244,714	\$267,072	\$287,071	51%	17%	7%
	27200 Student Transportation; Monitoring Services	\$4,170	\$8,012	\$8,432	\$11,206	169%	40%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,658	\$122,407	\$143,544	\$209,573	157%	71%	46%
	27400 Student Transportation; Purchase of School Buses	\$52,114	\$111,304	\$93,454	\$88,422	70%	-21%	-5%
	27500 Student Transportation; Insurance on Buses	\$5,377	\$19,383	\$17,821	\$4,498	-16%	-77%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$1,659	\$616	\$334	\$187	-89%	-70%	-44%
	27900 Student Transportation; Other Student Transportation Services	\$1,495	\$2,208	\$1,716	\$1,351	-10%	-39%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,242	\$109,449	\$145,213	\$163,334	44%	49%	12%
	31300 Food Services Operations; Food Delivery	\$105	\$118			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$162,152	\$169,150	\$227,735	\$243,350	50%	44%	7%
	31900 Other Food Services	\$9	\$1,115	\$2,127	\$1,005	> 500%	-10%	-53%
Overhead and Operational Total		\$1,448,504	\$1,848,058	\$1,956,877	\$2,028,712	40%	10%	4%
Nonoperational								
	33200 Community Recreation	\$8,982	\$2,038	\$4,596	\$681	-92%	-67%	-85%
	33400 Athletic Coaches	\$81,483	\$95,166	\$94,012	\$101,478	25%	7%	8%
	33990 Other Community Services; Other		\$187	\$1,016	\$3,244		> 500%	219%
	43000 Facilities Acquisition and Construction; Professional Services		\$10,950	\$29,285	\$32,852		200%	12%
	45100 Building Acquisition, Construction and Improvements	\$91,634	\$63,053	\$32,200	\$54,238	-41%	-14%	68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$18,275				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$6,844	\$14,071	\$8,729	\$7,517	10%	-47%	-14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,100	\$45,232	\$47,643	\$34,980	-45%	-23%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,247				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$65,333	\$170,756	\$173,787	\$145,239	122%	-15%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$924	\$5,492		\$5,173	460%	-6%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,000,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$26,027	\$89,483	\$87,764		237%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$23,115	\$34,485	\$47,439		105%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$1,181,212	\$1,295,641	102%	69%	10%
	54200 Common School Fund; Principal	\$21,231	\$17,353	\$15,359	\$6,770	-68%	-61%	-56%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100		-100%	-100%	-100%
Nonoperational Total		\$1,041,450	\$2,241,340	\$1,711,907	\$1,823,017	75%	-19%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,365	\$40,159					
	26492 2007 Account Code - Social Security	\$262,405	\$274,825					
	26493 2007 Account Code - Workmen's Compensation	\$17,118	\$29,620					
	26494 2007 Account Code - Group Insurance	\$263,279	\$377,737					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,497	\$84,372					
Prorated By Fund Total		\$601,666	\$806,713					