School Corporation Expenditures by Account Biannual Financial Report Data Career Academy Middle School (9965)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount % of Total		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$5,103,409	68.5%
Student Instructional Support	tional Support \$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$620,373	8.3%
Total	\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$5,723,782	76.8%

Non Instructional Expenditures												
	FY 2006 ¹ Amount % of Total		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	5
Expenditure Type			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0 NA		\$0 NA \$0 NA		\$0 NA		\$0 NA		\$0 NA		\$999,047	13.4%
Non Operational	\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$729,544	9.8%
Not Categorized	\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0	0.0%
Total	\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$0 NA		\$1,728,592	23.2%
Grand Total	\$0		\$	0	Ş	50	Ş	60	\$	0	\$7,452,374	

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

School Corporation Expenditures by Account Biannual Financial Report Data Career Academy Middle School (9965)

23150 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26600 Operation a	_		FY 2006	FY 2009			2006 to	2009 to	2015 to
11050 Regular Pro 11100 Regular Pro 11200 Regular Pro 11300 Regular Pro 11590 Regular Pro 12610 Special Pro 12610 Special Pro 12130 Instruction 12370 Instruction 12380 Instruction 12380 Students 11590 School Adn 11590 General Ad 11590 Gener	_		FY 2006	EV 2NNO			2016	2016	
11100 Regular Pro 11200 Regular Pro 11300 Regular Pro 11590 Regular Pro 12610 Special Pro 12610 Special Pro 12370 Instruction 11590 Students 11590 Instruction	_			F1 2003	FY 2015	FY 2016	2016	2016	201
11100 Regular Pro 11200 Regular Pro 11300 Regular Pro 11590 Regular Pro 12610 Special Pro 12610 Special Pro 12370 Instruction 11590 Students 11590 Instruction	_	Student Academic Achievement	ćo.	ć 0	ćo	Ć4 054	NI A	NI A	
11200 Regular Pro 11300 Regular Pro 11590 Regular Pro 12610 Special Pro 12610 Special Pro 12130 Instruction 11590 Students 11590 General Ad 11590 Gener	D	Full Day Kindergarten	\$0	\$0	\$0 \$0	\$1,851	NA	NA	N.
11300 Regular Pro 11590 Regular Pro 12610 Special Pro 12610 Special Pro 12130 Instruction 11300 Instru	_	Elementary	\$0	\$0	\$0	\$15,224	NA	NA	N
11590 Regular Pro 12610 Special Pro 22130 Instruction 22370 Instruction 22380 Instruction 22130 Students 21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21620 Students 24100 School Adn 24900 School Adn 24900 School Adn 23210 General Ad 23220 General Ad 23220 General Ad 23220 General Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25890 Central Ser	_	Middle/Junior High	\$0	\$0	\$0	\$4,702,501	NA	NA	N
12610 Special Properties	_	High School	\$0	\$0	\$0	\$1,119	NA	NA	N
22130 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 21990 Students 21520 Students 21590 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23220 General Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser	•	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$62,299	NA	NA	N
22370 Instruction 22380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 2380 Instruction 23130 Students 21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 24900 School Adm 24900 School Adm 24900 School Adm 24900 General Ad 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26600 Operation a 26700 Operation a	_	Learning Disability	\$0	\$0	\$0	\$293,517	NA	NA	N
21130		Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$25,978	NA	NA	N
21130 Students 21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26700 Operation a	tion	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$0	\$461	NA	NA	N
21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26700 Operation a		Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$460	NA	NA	N
21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26700 Operation a	Student Academ	nic Achievement Total	\$0	\$0	\$0	\$5,103,409	NA	NA	N
21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 24900 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 23290 General Ser 25150 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25730 Central Ser 25890 Central Ser		Student Instructional Support							
21220 Students 21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25730 Central Ser 25890 Central Ser	ts	Attend. & Social Work Serv Social Work Services	\$0	\$0	\$0	\$131,401	NA	NA	N.
21340 Students 21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 23190 Central Ser 25150 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26700 Operation a 26700 Operation a		Guidance Services - Counseling Services	\$0	\$0	\$0 \$0	\$45	NA	NA	N
21520 Students 21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23210 General Ad 23220 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Health Services - Nurse Services	\$0 \$0	\$0 \$0	\$0 \$0	\$44,765	NA	NA	N
21590 Students 21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23150 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26700 Operation a			\$0 \$0	\$0 \$0	\$0 \$0		NA NA	NA NA	N
21620 Students 21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23150 General Ad 23190 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26700 Operation a		Speech Path. & Audio. Serv Speech Pathology Services	:			\$2,980			
21990 Students 24100 School Adm 24900 School Adm 24900 School Adm 23150 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26600 Operation a		Speech Path. & Audio. Serv Other	\$0 \$0	\$0	\$0 \$0	\$2,194	NA	NA	N
24100 School Adm 24900 School Adm 24900 School Adm 23150 General Ad 23190 General Ad 23220 General Ad 23220 General Ad 23290 General Ser 25150 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26600 Operation a 26700 Operation a		Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$943	NA	NA	N
23150 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25730 Central Ser 25850 Central Ser 25890 Central Ser 25890 Central Ser 25890 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26500 Operation a 26600 Operation a 26600 Operation a		Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$6,584	NA	NA	N
23150 General Ad 23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25890 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26600 Operation a	Administration	Office of The Principal	\$0	\$0	\$0	\$148,315	NA	NA	N
23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a 26700 Operation a	Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$283,148	NA	NA	N
23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a	Student Instruc	ctional Support Total	\$0	\$0	\$0	\$620,373	NA	NA	N.
23190 General Ad 23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Overhead and Operational							
23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26500 Operation a 26700 Operation a 26700 Operation a	al Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$2,333	NA	NA	N.
23210 General Ad 23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26500 Operation a 26700 Operation a 26700 Operation a	al Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$375	NA	NA	N
23220 General Ad 23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26600 Operation a 26700 Operation a 26700 Operation a	al Administration	Executive Administration - Office of The Superintendent	\$0	\$ 0	\$0	\$161,203	NA	NA	N
23290 General Ad 25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26600 Operation a 26700 Operation a 26700 Operation a	al Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$167,621	NA	NA	N
25110 Central Ser 25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation at 26200 Operation at 26300 Operation at 26500 Operation at 26600 Operation at 26700 Operation at 26700 Operation at 26700 Operation at	al Administration	Executive Administration - Other Executive Admin. Services	\$ 0	\$ 0	\$ 0	\$113,212	NA	NA	N
25150 Central Ser 25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26500 Operation a 26700 Operation a		Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$20,183	NA	NA	N
25160 Central Ser 25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Fiscal Services - Payroll Services	\$0 \$0	\$0	\$0 \$0	\$1,729	NA	NA	N
25720 Central Ser 25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26500 Operation a 26500 Operation a 26700 Operation a 26700 Operation a		Fiscal Services - Financial Accounting	•	\$0 \$0	\$0 \$0		NA NA	NA NA	N
25730 Central Ser 25810 Central Ser 25850 Central Ser 25890 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Personnel Services - Recruitment and Placement	\$0 \$0	•	•	\$50,637			
25810 Central Ser 25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a 26700 Operation a			\$0 \$0	\$0	\$0 \$0	\$4,220	NA	NA	N
25850 Central Ser 25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Personnel Services - Personnel Services	\$0 ***	\$0	\$0	\$44,475	NA	NA	N
25890 Central Ser 25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$103,230	NA	NA	N
25950 Central Ser 26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$275	NA	NA	N
26100 Operation a 26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a		Other Technology Services	\$0	\$0	\$0	\$319	NA	NA	N
26200 Operation a 26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a	Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$0	\$0	\$4,234	NA	NA	N
26300 Operation a 26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a	ion and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$9,226	NA	NA	N
26400 Operation a 26500 Operation a 26600 Operation a 26700 Operation a	ion and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$260,970	NA	NA	N
26500 Operation a 26600 Operation a 26700 Operation a	ion and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$10,538	NA	NA	N
26500 Operation a 26600 Operation a 26700 Operation a	ion and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$12,934	NA	NA	N
26600 Operation a 26700 Operation a	ion and Maintenance of Plant Services	Vehicle Maintenance (not buses)	, \$0	\$0	\$0	\$140	NA	NA	N
26700 Operation a	ion and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$8,108	NA	NA	N
•	ion and Maintenance of Plant Services	Insurance	\$0	\$ 0	\$0	\$10,886	NA	NA	N
	t Transportation	Vehicle Operation	\$0	\$0	\$0	\$26	NA	NA	N
	t Transportation	Vehicle Servicing and Maintenance	\$ 0	\$0	\$0	\$662	NA	NA	N
	t Transportation	Other Student Transportation Services	\$0	\$ 0	\$ 0	\$11,513	NA	NA	N
	<u> </u>	d Operational Total	\$0	\$0	\$0	\$999,047	NA	NA	N.
22400 Catagorius	runot Chasified	Non Operational	ćo	ćo	ćo	¢2.400	NIA	NI A	A I
33400 Category no 33940 Other Com	ry not Specified	Athletic Coaches Child Care Services	\$0 \$0	\$0 \$0	\$0 \$0	\$3,499 \$14,918	NA NA	NA NA	N N

School Corporation Expenditures by Account Biannual Financial Report Data Career Academy Middle School (9965)

								Percent Change		
								2006 to	2009 to	2015 to
Account				FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.		\$0	\$0	\$0	\$700,000	NA	NA	NA
52100	Interest on Debt	Bonds		\$0	\$0	\$0	\$10,128	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee		\$0	\$0	\$0	\$1,000	NA	NA	NA
	Non Operational Total				\$0	\$0	\$729,544	NA	NA	NA