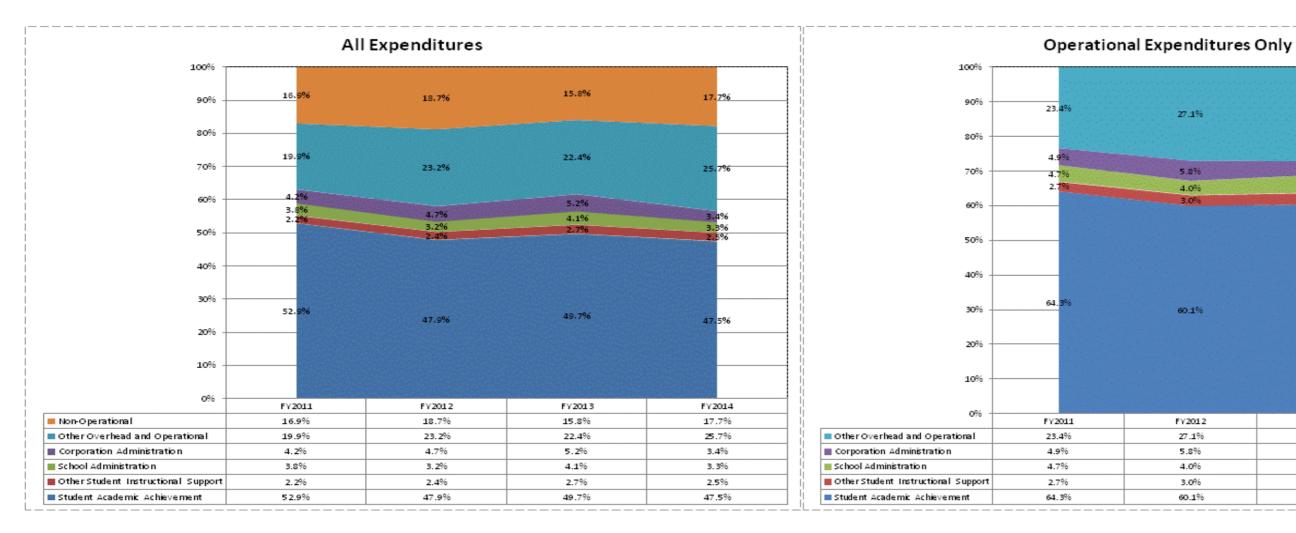
		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
Anderson Community School Corp (5275)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$42,387,645	49.7%	\$42,274,598	47.5%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$5,815,422	6.8%	\$5,149,472	5.8%
Overhead and Operational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$23,524,619	27.6%	\$25,910,611	29.1%
Nonoperational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$13,487,626	15.8%	\$15,736,782	17.7%
Grand Total	\$193,502,524		\$109,449,365		\$85,215,313		\$89,071,463	

	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	40.2%	61.0%



FY 2013 56.6%

FY 2014 53.2%

27.296 31.0% 3.996 5.1% 4.0% 3.3% 60.5% FY2013 FY2014 27.2% 31.0% 3.9% 4.1% 5.1% 4.0% 3.3% 3.1% 60.5% 57.8%

District Trans Trans <thtrans< th=""> Trans Trans <</thtrans<>							Increase from EV	Increase from		
Stude Kademic Anisement Tr.22 Stude	Account	EX 2006	EV 2000	EV 2013	EV 2014					
1110b Regular Programs, Fluid Day (Indergrams) \$71,226 \$286,831 \$58,06,23 \$15,73,66 >500% 4.30% 133% 11100 Regular Programs, Fluid Solution from \$14,83,134 \$18,85,148 \$13,86,043 \$13,86,053 \$13,86,014 \$13,85,014		112000	112009	112013	112014	2000	2005	<u>previous year</u>		
11100 Regular Programs. Education High 27.86.43 14.43.121 81.45.15.88 81.44.80.46 81.25.86.43		\$71.226	\$296 881	\$660 629	\$1 573 466	> 500%	430%	138%		
11200 Regular Programs; High School \$7,58,681 \$7,78,52 \$2,53,77 -57% -42% -38% 1130 Regular Programs; High School \$8,04,727 \$15,161 \$10,87,20 \$15,161 \$10,87,20 \$10,852 \$10,853 \$10,852 \$10,853 \$										
1100 Regular Programs, High School -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -25% 1153 Regular Programs, High School 543.41 547.64 512.46 513.53 -44% -45% -5% 1140 Vocational Education: numer and Homemaking 53.244 512.34 52.35 50 -100% N/A A/A A/A -45% -5% 50 -100% N/A A/A A/A A/A -45% -5% 50 50 -100% N/A A/A A/A <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
1155 Regular Programs, High School, Academic Honora High Ability Student Programs 50 \$312,733 \$122,160 \$118,952 NA -01% -07% 1140 Vocational Education, Hahin Occupations \$30 \$30 \$41,71 \$15,153 NA AV -07% 1140 Vocational Education, Building School \$30 \$41,71 \$15,153 NA AV -07% AV 1140 Vocational Education, Building School \$31,844 \$100 \$100,858 -010% NA AV 1140 Vocational Education, School Programs \$10,844 \$120,858 \$105,858 -010% -00%										
1149 Vocational Education S0 \$0 \$44.171 \$1,153 NA NA 97 1140 Vocational Education S0.344 \$57.08 \$5.364 97 397 NA 1140 Vocational Education S0.344 \$57.08 \$5.08.58 \$1.02.24 44.9 899 657 1140 Vocational Education A \$296,231 \$52.263 \$85.55 \$108.658 -637 -677 \$275 1150 Vocational Education (congrams; High School \$209,397 \$37.683 \$51.81 \$32.888 21% -27% >500% 1160 Vocational Education (not programs; Atemative Education Programs; High School \$20,351 \$33.185 \$32.283 \$32.484 21% -27% >500% 1160 Oter Programs; Atemative Education Programs;										
1140 Vocational Education; Nathin Scenare and Homemaking \$49,341 \$57,508 50 \$53,544 9% -39% N/A 11470 Vocational Education; Rusiness Education \$13,43 \$0 \$0 -100% N/A N/A 11470 Vocational Education; Rusiness Education Programs; Michael/Lunior High School \$24,84 \$50 \$512 20% 5477 557										
1140 Vacational Education; Consumer and Homemaking 88,084 \$12,243 \$4,727 \$4,092 4-44* -50% 6% 11470 Vacational Education; Industrial Education; Industrial Education; Industrial Education; Congenitive Education Programs; High School \$21,243 \$1,783 \$23,232 \$89,565 \$108,658 -40% -40% 20% -60% 6% 11500 Vacational Education; Congenitive Education Programs; High School \$20,073 \$10,558 \$10 \$0 100% -100% NAA 11500 Regular Programs; High School \$20,073 \$10,352 \$1,537 \$0 NAA -100% NAA 11500 Regular Programs; High School \$20,073 \$10,352 \$1,537 \$0 NAA -100% NAA 11500 Regular Programs; High School \$20,073,23 \$22,251,85 \$1,880,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,480,422 \$1,51,51 \$1,680,422 \$1,51,51 \$1,61,60,616 \$2,007,323 \$2,22,51,85 \$1,51,51 \$1,61,50,616 \$2,007,32 \$2,22,51,85 \$1,51,51,51 \$1,61,50,616 \$1,61,50,616 \$1,61,50,616 </td <td></td> <td>4 -</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		4 -								
11170 Vacational Education; Business Education 81,44 \$50 \$50 \$50 \$50 \$70,70 \$226,21 1180 Vacational Education; Cooperative Education \$13,84 \$1,70 \$50,80 \$132 \$40,70 \$257,81 \$253,81 \$257,81 \$253,81 \$258,91 \$253,81 \$258,91 \$253,81 \$258,91 \$253,81 \$258,91 \$253,81 \$258,91 \$253,81 \$258,91 \$253,92 \$253,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$128,91,91 \$121,91 \$121,										
1140 Vocational Education (notastrial Education A 528, 523 \$325, 53 \$506, 58 -5% -7% 23% 1150 Vocational Education Programs; Middle/Junior High School 50, 93 \$51, 94 \$51, 94 \$51, 94 \$52, 76 25% -2% 7% >2% 1150 Vocational Education Programs; Middle/Junior High School 50, 153 \$53, 154 \$52, 76 25% -2% -2% >560 -2% -										
11100 Vocational Education; Cooperative Education Programs; Midele/Lunior High School \$299,897 \$207,683 \$319,413 \$328,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$329,897 \$32,998 \$32,598 \$32,598 \$27,58 \$285,58 \$30 \$10,078 \$34,898 \$319,513 \$30 \$30 \$10,078 \$34,898 \$349,477 \$57,18 \$10,67 \$37,18 \$10,67 \$35,97,30 \$37,18 \$10,67 \$35,97,30 <t< td=""><td></td><td></td><td></td><td></td><td>4 -</td><td></td><td></td><td></td></t<>					4 -					
11500 Other Vocational Education Programs, MiddleJunior High School \$20,163 \$33,165 \$32,680 21%, 57%, >200% 11600 Regular Programs, Merative Education Programs, High School \$40,473 \$10,558 \$30 50 -100%, -10%, -2%, -2%, -2%, -2%, -2%, -2%, -2%, -2%, -2%, -2%										
11620 Regular Programs: Alternative Education Programs: Middle/Junior High School \$40,473 \$15,55 \$50 0 -00% -27% >500% 11309 Regular Programs: Alternative Education Programs: High School \$40,473 \$51,552 \$50 0 -100% -10% -10% 11100 Other Regular Programs: Competency Testing \$20,07325 \$2,541,826 \$1,380,482 \$1,340,332 -38% -45% -28% 12220 Mental Disabilities; Mid Mental Disabilities \$577,249 \$6,262,481,826 \$1,333,838 76% -14% -28% 12220 Mental Disabilities; Midental Disabilities \$577,449 \$1,209,646 \$1,333,838 76% 55% 54% 12220 Mental Disabilities; Midental Disabilities \$577,449 \$1,209,646 \$1,333,838 76% 57% -4% 12230 Physical Impairment: Multiplo Disabilities \$577,449 \$1,209,646 \$1,333,838 76% 57% -4% 12240 Physical Impairment: Multiplo Disabilities; Hull Time \$218,676 \$223,674 \$38,711 \$203,787 \$225% -4% -4% -4% 12140 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
11100 Begluar Programs; Atternative Education Programs; High School \$40,473 \$10,558 \$50 \$0 1-00% NDM 12110 Other Regluar Programs; Competency Testing \$0 \$10,552 \$1,512 \$0 NDM 1-00% 1-00% 12110 Other And Talented; Gifted and Talented \$22,097,252 \$2,413,152 \$369,203 \$257,454 \$7,464 78% -44% -25% 12120 Mental Disabilities; Moderate Mental										
1110 Other Regular Programs: Competency Testing 50 \$10.322 \$1.521 50 NA -10% -10% 1210 Other Regular Programs: Competency Testing \$2,207.325 \$2,24,51,366 \$1,349,332 -36% -45% -28% 1220 Mental Disabilities: Moderate Mental Disabilities \$771.449 \$1,220,664 \$1,237,664 \$1,333,355 77% -58,469 1210 Other Advanced Science \$50,375 \$54,409 \$1,513 \$1,405,455 -77% -77% +7% 1230 Physical Impairment: Multiple Disabilities \$50,753 \$54,609 \$1,635,697 \$1,653,697 \$2,60,697 2,60% -77% +7% +7% 1230 Physical Impairment: Homebound \$50,753 \$54,769 \$1,607,466 \$1,207,668 \$54,753 \$54,754 \$53,500 +47% -56% 20% 12410 Enotional Disabilities: Full Time \$1,007,466 \$1,209,758 \$54,753 \$54,754 \$53,500 +47% -56% 20% 1240 Enotional Disabilities: Full Time \$1,007,466 \$1,229,743 \$50,607 \$10,60,691 11%					\$25,764					
12110 Gitted And Talented: \$32,084 \$66,069 \$67,477 \$77,146 78% -14% -15% 12210 Montal Disabilities: Moderata Mental Disabilities: \$72,925 \$25,81,383 \$380,402 \$35,80,402 \$		\$40,473		4 -	\$0			N/A		
12210 Monta Disabilities, Mild Menta Disabilities, Moderate Menta Disabilities, Severe Menta Disabilities, Sev		4 -			\$0					
12220 Mental Disabilities; Moderate Mental Disabilities 572,995 \$623,253 \$233,273 \$389,730 -22% -38% 54% 1220 Mental Disabilities; Severe Mental Disabilities; Mental Mental Disabilities; Mental Disabilities; Severe Mental	12110 Gifted And Talented; Gifted and Talented	\$32,084	\$66,069	\$67,487	\$57,146	78%	-14%	-15%		
12230 Mintal Disabilities; Severe Mental Disabilities 5761,499 \$1,292,664 \$1,353,836 78% 5% 4% 1230 Physical Impairment; Mutiple Disabilities \$60,766 \$64,099 \$15,151,435 \$1,805,776 22.36 -77% 4% 1230 Physical Impairment; Visual Impairment \$61,450 \$118,627 \$85,711 \$203,776 \$22,856 \$54,039 \$54,738 >-60% -57% -46% 1230 Physical Impairment; Hearing Impairment \$51,007,846 \$128,098 \$54,473 \$53,5600 -47% -56% -20% 12420 Enotional Disabilities; Enotional Disabilities; Iul Time \$1,007,846 \$1,283,083 \$1,902,797 \$37,623 >500% -47% -86% -20% 12420 Enotional Disabilities; Enotional Disabilities; Companisatory \$1,282,072 \$1,252,0401 \$1,014,070 \$1,086,951 11% -13% 7% 12% 12520 Culturally Different; Companisatory \$1,282,072 \$2,274 \$50 \$0 100% NA 12610 Culturally Different; Companisatory \$1,282,072 \$1,252,3401 \$1,014,073 \$	12210 Mental Disabilities; Mild Mental Disabilities	\$2,097,325	\$2,451,836	\$1,880,492	\$1,349,332	-36%	-45%	-28%		
1230Physical impairment; Orthopadic impairment;\$60,376\$64,099\$15,134\$14,086,167.7%	12220 Mental Disabilities; Moderate Mental Disabilities	\$572,995	\$632,633	\$253,321	\$389,730	-32%	-38%	54%		
12320 Physical impairment, Wurlip Disabilities 5107,833 \$2,86,594 \$1,633,182 \$1,603,616 216% -33% -2% 12330 Physical impairment, Visual Impairment, Visual Impairment, Hearing Impairment \$218,596 \$203,767 \$87,433 -60% -57% -113% 12350 Physical impairment, Homebound \$5,447 \$125,806 \$54,47,574 \$53,560 -47% -58% -28% 12402 Emotional Disabilities; Emotional Disabilities; Turl Time \$1,007,846 \$12,803,53 \$447,574 \$53,560 -47% -58% -28% 12420 Emotional Disabilities; Emotional Disabilities; Turl Time \$1,007,846 \$1,233,401 \$1,014,070 \$1,086,951 -110% -48% -80% 12520 Culturally Different; Communication Disorders \$811,501 \$128,072 \$22,274 \$0 \$0 -100% -100% NA 12520 Culturally Different; Communication Disorders \$131,670 \$184,083 \$844,612 \$22,28,202 19% -5% 228% 113% 13% 100% NA -100% NA -100% 113% 113% 100%	12230 Mental Disabilities; Severe Mental Disabilities	\$761,949	\$1,290,964	\$1,297,664	\$1,353,836	78%	5%	4%		
1230Physical Impairment; Visual Impairment\$61\$118,627\$95,711\$203,7872232%72%113%12340Physical Impairment; Herning Impairment; Herni	12310 Physical Impairment; Orthopedic Impairment	\$60,376	\$64,099	\$15,134	\$14,936	-75%	-77%	-1%		
12340 Physical Impairment; Hearing Impairment; HomeDound \$218,596 \$203,769 \$61,77 \$87,439 >-60% -57% -46% 12350 Physical Impairment; HomeDound \$51,447 \$51,250,86 \$54,803 \$54,803 >5407,574 \$533,600 -47% -57% 20% 12420 Emotional Disabilities; Emotional Disabilities; Full Time \$1,007,846 \$1,229,353 \$447,574 \$533,600 -47% -57% 20% 12420 Emotional Disabilities; Emotional Disabilities; Full Time \$1,007,846 \$1,229,3380 \$1,002,974 \$533,600 -47% 536 8487,353 5447,574 \$536,500 -47% 5488% 40% 12520 Culturally Different; Communication Disorders \$1818,070 \$1,041,070 \$1,048,070 \$2,291,203 11% -100% NA 12610 Learning Disability; Full Time \$1,065,35 \$1,164,1570 \$584,203 \$2,291,203 11% -6% 22% 16% 7% 1300 401/// Continuing Education Programs; Adult Basic Education Association Association Association Association Association Association Programs; Special Education Programs; Special Education Programs; Special Education Programs; Special Education Programs; Special	12320 Physical Impairment; Multiple Disabilities	\$507,833	\$2,386,594	\$1,633,182	\$1,606,916	216%	-33%	-2%		
1230Physical Impairment; Homebound\$5,447\$125,08\$544,734\$53,00\$447,54\$51,07,946\$128,93,53\$447,574\$53,50047%6-5%20%12420Emotional Disabilities; Fundional Disability\$1280,02479\$376,233>500%347%77%12500Culturally Different; Compensatory\$128,072\$22,421,718\$702,491\$22,288,20219%74%159%12810Decial Education Prestams; Adult Basic Education\$131,670\$144,603\$844,642\$354,207168%94%7%12900Other Special Programs; Occupational Programs\$10,744\$30,221\$0\$10,05\$3,326-34%NA-34%1300Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Becial Interest Programs\$16,14\$30,221\$0\$10,0%NA-100%14000Summer School Programs; Elementary<	12330 Physical Impairment; Visual Impairment	\$61,450	\$118,627	\$95,711	\$203,787	232%	72%	113%		
1230Physical Impairment; Homebound\$5,447\$125,08\$544,734\$53,00\$447,54\$51,07,946\$128,93,53\$447,574\$53,50047%6-5%20%12420Emotional Disabilities; Fundional Disability\$1280,02479\$376,233>500%347%77%12500Culturally Different; Compensatory\$128,072\$22,421,718\$702,491\$22,288,20219%74%159%12810Decial Education Prestams; Adult Basic Education\$131,670\$144,603\$844,642\$354,207168%94%7%12900Other Special Programs; Occupational Programs\$10,744\$30,221\$0\$10,05\$3,326-34%NA-34%1300Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Becial Interest Programs\$16,14\$30,221\$0\$10,0%NA-100%14000Summer School Programs; Elementary<	12340 Physical Impairment; Hearing Impairment	\$218,596	\$203,769	\$161,747	\$87,439	-60%	-57%	-46%		
12410Emotional Disabilities; Eurol consol Disabili						> 500%	-61%	-11%		
12420 Emotional Disabilities: Emotional Disabilitities: Emotional Disabilities: Emotional Disabilities:										
12510 Cuturally Different; Compensatory \$192, 100 \$1,915,919 \$1,252,00 \$1,915,919 \$2,289,202 10% -10% NA 12520 Cuturally Different; Compensatory \$128,072 \$2,297,4 \$0 \$0 0.100% -10% NA 12610 Learning Disability \$1,915,919 \$2,421,718 \$702,401 \$2,288,202 10% -6% 226% 12710 Equal Opportunity At Risk \$1,056,385 \$1,316,415 \$883,364 \$2,281,202 10% -6% 226% 12710 Equal Opportunity At Risk \$10,66,385 \$1,316,70 \$516,4207 \$50,855 \$33,632 -34% N/A -34% 12800 Other Special Programs \$20,551 \$244,093 \$226,522 -16% -38% -7% 1300 Adult/Continuing Education Programs; Occupational Programs \$616 \$0 \$1,433 \$0 -100% NA -100% 1300 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Side Adult/Continuing Education Programs; Bide Adult/Continuing Education Programs; Side Adult/Continuing Education Programs; Side Adult/Continuing Education Programs; Bide Adult/Continuing Education Programs; S										
12520 Culturally Different; Compensatory \$128,072 \$22,974 \$0 \$0 \$100% NNA 12610 Learning Disability \$1,915,919 \$2,242,718 \$702,491 \$2,288,021 19% -6% 226% 12710 Equal Opportunity At Risk \$1,316,415 \$883,964 \$2,29,1285 117% 74% 159% 12800 Other Special Programs \$131,670 \$144,083 \$84,642 \$334,207 16% 9.3% 318% 1300 Adult/Continuing Education Programs; Coupational Programs \$10,74 \$3,021 \$0 \$10,26 -5% 238, -7% 1300 Adult/Continuing Education Programs; Coupational Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% 1300 Adult/Continuing Education Programs; Outor Adult/Continuing Education Programs; Coupational Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% 1300 Adult/Continuing Education Programs; Coupational Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% -100% N/A 14100 Summer S										
12610 Learning Disability \$1,915,919 \$2,421,718 \$702,491 \$2,288,202 19% -6% 226% 12710 Equal Opportunity At Risk \$1,056,385 \$1,316,415 \$88,964 \$2,291,285 117% 74% 159% 12810 Special Education Preschool \$311,670 \$184,083 \$84,642 \$354,207 169% 92% 318% 12900 Other Special Programs \$211,1570 \$184,083 \$84,642 \$354,207 169% 92% 318% 1300 Adult/Continuing Education Programs; Adult Basic Education \$270,056 \$367,251 \$244,093 \$10,226,329 -16% -33% -7% 1300 Adult/Continuing Education Programs; Occupational Programs \$10,744 \$3,021 \$0 \$10,026 -5% 239% N/A 1300 Adult/Continuing Education Programs; Special Interest Programs \$6,456 \$555 \$13,131 \$0 -100% +100% 14100 Summer School Programs; High School \$0 \$1,010 \$0 \$0% \$1,433 \$0 -100% \$100% 14200 Summer School Programs; High										
12710 Equal Opportunity At Risk \$1,056,385 \$1,316,415 \$883,964 \$2,291,285 117% 74% 159% 12810 Special Education Preschool \$131,670 \$184,083 \$84,642 \$334,207 169% 92% 318% 12900 Other Special Programs \$217,056 \$367,251 \$224,093 \$226,323 -16% -34% -7% 1300 Adult/Continuing Education Programs; Occupational Programs \$10,744 \$3,021 \$20 .05% 239% N/A 1300 Adult/Continuing Education Programs; Special Interest Programs \$10,744 \$3,021 \$0 -100% N/A -100% 1300 Adult/Continuing Education Programs; Special Interest Programs \$6,16 \$0 \$1,433 \$0 -100% N/A -100% 14100 Summer School Programs; High School \$3,147 \$206,516 \$37,23 \$21,936 >500% -89% -41% 14200 Summer School Programs; High School \$44,487 \$10,10 \$0 \$143 -50% -55% 613,131 160 Preventive Remediation 50% 546,413,64 \$225,1										
12810 Special Education Preschool \$131,670 \$184,083 \$84,642 \$354,207 169% 92% 318% 12900 Other Special Programs \$51,137 \$5164,207 \$50,855 \$33,632 -34% N/A -34% 13100 Adult/Continuing Education Programs; Occupational Programs Socupational Programs; Occupational Programs -38% -7% 13600 Adult/Continuing Education Programs; Ober Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Itementary \$6,456 \$555 \$13,131 \$0 -100% -100% 14100 Summer School Programs; Itementary \$6,456 \$555 \$13,131 \$0 -100% -100% 14200 Summer School Programs; High School \$0 \$1,101 \$0 \$0 \$1,010 \$0 \$0 N/A -100% N/A 14300 Summer School Programs; High School \$44,487 \$87,115 \$23,944 \$58,854 -87% -93% -75% 16000 Remediation Testing \$104,943 \$151,916 \$49										
12900Other Special ProgramsS51,137-\$164,207\$50,855\$33,632-34%N/A-34%13100Adult/Continuing Education Programs; Adult Basic Education\$270,056\$367,251\$244,093\$226,329-16%-38%-7%13300Adult/Continuing Education Programs; Occupational Programs\$10,744\$3,021\$0\$10,236-5%239%N/A13600Adult/Continuing Education Programs; Special Interest Programs\$616\$0\$1,433\$0-100%N/A-100%13900Adult/Continuing Education Programs; Other Adult/Continuing Education Program\$64,65\$555\$13,131\$0-100%-100%-100%14100Summer School Programs; Ielementary\$3,147\$206,516\$37,263\$21,905>500%-88%-41%14200Summer School Programs; High School\$44,487\$87,115\$23,944\$5,884-87%-93%-75%16100Remediation Testing\$10,4943\$151,916\$49,203\$51,657-51%-66%5%16200Preventive Remediation\$709,056\$685,246\$413,646\$286,532-60%-58%-31%17500Payments to Other Governmental Units Within State; Transfer Tuition\$0\$33,786\$0\$14,936N/A34%17500Payments to Other Governmental Units Within State; Other\$7,508\$293,185\$178,555\$204,492-60%-56%17500Payments to Other Governmental Units Within State; Other\$7,508 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
13100 Adult/Continuing Education Programs; Adult Basic Education \$270,056 \$367,251 \$244,093 \$226,329 -16% -38% -7% 13300 Adult/Continuing Education Programs; Occupational Programs \$10,744 \$30,211 \$0 \$1,033 \$226,329 -16% -38% N/A 13000 Adult/Continuing Education Programs; Special Interest Programs \$616 \$0 \$1,433 \$0 -100% N/A 13000 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs; Cher Adult/Continuing Education Programs; Biementary \$616 \$0 \$1,433 \$21,905 >500% -100% -100% 14100 Summer School Programs; Middle/Junior High School \$0 \$1,010 \$0 \$0 N/A -100% N/A 14200 Summer School Programs; High School \$44,487 \$87,115 \$23,944 \$58,884 -87% -93% -75% 16100 Remediation \$10,4943 \$151,916 \$49,943 \$51,657 51% -66% 5% 16100 Payments to Other Governmental Units Within State; Transfer Tuition \$0 \$33,786 \$0 \$141,473 N/A </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
13300 Adult/Continuing Education Programs; Occupational Programs \$10,744 \$3,021 \$0 \$10,236 -5% 239% N/A 13600 Adult/Continuing Education Programs; Ober Adult/Continuing Education Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% 10% 10% -10% -10% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
13600 Adult/Continuing Education Programs; Special Interest Programs \$616 \$0 \$1,433 \$0 -100% N/A -100% 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program \$6,456 \$555 \$13,131 \$0 -100% -100% -100% -100% 14100 Summer School Programs; Elementary \$3,147 \$206,516 \$37,263 \$21,905 >500% -89% -41% 14200 Summer School Programs; Middle/Junior High School \$0 \$1,010 \$0 \$0 N/A -100% N/A 14300 Summer School Programs; High School \$44,487 \$87,115 \$23,944 \$5,884 -87% -93% -75% 16100 Remediation Testing \$104,943 \$151,916 \$49,203 \$51,657 -51% -66% 5% 17100 Payments to Other Governmental Units Within State; Transfer Tuition \$0 \$33,786 \$0 \$149,086 N/A 341% N/A 17500 Payments to Other Governmental Units Within State; Other \$46,650 \$47,669 \$0 -100% 100% N/A 17900<										
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2220 Library/Media Services; School Library \$394,588 \$527,455 \$457,151 \$454,937 15% -14% 0%										
				4 -						
22230 Library/Media Services; Audiovisual \$420,862 \$406,973 \$24,383 \$85,432 -80% -79% 250%										
	22230 Library/Media Services; Audiovisual	\$420,862	\$406,973	\$24,383	\$85,432	-80%	-79%	250%		

					Increase from FY	Increase from FY	Increase from	
Account	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	<u>previous year</u>	
22250 Library/Media Services; Computer Assisted Instruction Services	\$28,999	\$118,692	\$0	\$0	-100%	-100%	N/A	
22350 Instruction, Related Technology; Systems Operations	\$0	\$12,000	\$0	\$0	N/A	-100%	N/A	
22360 Instruction, Related Technology; Network Support	\$387,708	\$22,000	\$0	\$0	-100%	-100%	N/A	
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,194	\$0	\$0	N/A	-100%	N/A	
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technolog		\$0	\$0	\$0	N/A	N/A	N/A	
22900 Other Support Service, Instructional Staff	\$0 \$0	\$242,828	\$207,008	\$315,883	N/A	30%	53%	
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0 \$0	-\$114,731	\$207,000 \$0	\$010,000	N/A	N/A	N/A	
	+ -		+ -	+ -				
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$369,862	\$651,641	\$115,952	\$1,219,629	230%	87%	> 500%	
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	-\$3,510	\$0	\$0	N/A	N/A	N/A	
26497 2007 Account Code - Teachers Retirement Fund	\$2,233,975	\$0	\$0	\$0	N/A	N/A	N/A	
Student Academic Achievement Total	\$46,962,960	\$58,320,140	\$42,387,645	\$42,274,598	-10%	-28%	0%	
Student Instructional Support			* /• • • •	* =• =••			10101	
21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$10,859	\$56,582	N/A	N/A	421%	
21130 Attendance and Social Work Services; Social Work Services	\$72,127	\$366,822	\$385,574	\$388,923	439%	6%	1%	
21220 Guidance Services; Counseling Services	\$774,067	\$1,098,639	\$651,729	\$629,673	-19%	-43%	-3%	
21330 Health Services; Dental Services	\$0	-\$320	\$0	\$0	N/A	N/A	N/A	
21340 Health Services; Nurse Services	\$420,208	\$626,054	\$465,266	\$523,761	25%	-16%	13%	
21420 Psychological Testing	\$370,588	\$53,195	\$23,608	\$151,721	-59%	185%	> 500%	
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$127,922	\$147,015	\$128,097	N/A	0%	-13%	
21810 Special Education Administration; Service Area Direction	\$363,369	\$715,927	\$554,878	\$325,209	-11%	-55%	-41%	
21990 Other Support Services, Students; Other Student Services	\$000,000	\$0	\$50,772	\$48,562	N/A	N/A	-4%	
24100 Office of The Principal	\$3,571,307	\$5,104,251	\$3,402,279	\$2,773,880	-22%	-46%	-18%	
24900 Other Support Services, School Administration	\$251,157	\$341,608	\$123,440	\$123,064	-51%	-64%	0%	
Student Instructional Support Total	\$5,822,824	\$8,434,098	\$5,815,422	\$5,149,472	-12%	-39%	-11%	
Overhead and Operational								
	¢10.477	¢00.000	¢47 726	¢00 500	240/	40/	220/	
23110 Board of Education; Service Area Direction	\$19,477	\$22,689	\$17,736	\$23,580	21%	4%	33%	
23150 Board of Education; Legal Services	\$169,689	\$185,769	\$118,181	\$101,535	-40%	-45%	-14%	
23160 Board of Education; Promotion Expenses	\$20,447	\$23,326	\$1,704,029	\$23,168	13%	-1%	-99%	
23210 Executive Administration; Office of The Superintendent	\$392,095	\$546,886	\$473,298	\$510,067	30%	-7%	8%	
23220 Executive Administration; Community Relations	\$0	\$0	\$2,483	\$860	N/A	N/A	-65%	
23230 Executive Administration; Staff Relations and Negotiations	\$2,619	\$915	\$0	\$0	-100%	-100%	N/A	
25110 Fiscal Services; Office of The Business Manager	\$187,799	\$250,643	\$274,346	\$259,540	38%	4%	-5%	
25150 Fiscal Services; Payroll Services	\$146,986	\$170,203	\$181,369	\$180,892	23%	6%	0%	
25160 Fiscal Services; Financial Accounting	\$110,584	\$180,569	\$125,695	\$127,304	15%	-29%	1%	
25191 Other Fiscal Services; Refund of Revenue	\$4,292	\$200	\$236,694	\$0	-100%	-100%	-100%	
25193 Other Fiscal Services; Printed Forms	\$3,516	\$614	\$0	\$0	-100%	-100%	N/A	
25195 Other Fiscal Services; Bank Account Service Charge	\$4	\$175	\$0 \$0	\$0	-100%	-100%	N/A	
25195 Other Fiscal Services; Other	\$ 4 \$0		\$0 \$0	\$0 \$0	N/A	N/A		
	+ -	\$0 ¢542.074	4 -	4 -			N/A	
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$417,132	\$542,971	\$397,656	\$437,816	5%	-19%	10%	
25300 Printing, Publishing, and Duplicating Services	\$149,537	\$55,207	\$32,165	\$23,765	-84%	-57%	-26%	
25400 Planning, Research, Development and Evaluation	\$163,208	\$1,877	\$202	\$607	-100%	-68%	201%	
25600 Public Information Services	\$0	\$2,788	\$0	\$0	N/A	-100%	N/A	
25720 Personnel Services; Recruitment and Placement	\$212,447	-\$1,375	\$0	\$0	-100%	N/A	N/A	
25730 Personnel Services; Personnel Services	\$0	\$259,446	\$274,576	\$233,214	N/A	-10%	-15%	
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$136,877	\$145,500	\$141,645	N/A	3%	-3%	
25750 Personnel Services; Health Services	\$0	\$12,135	\$9,250	\$10,074	N/A	-17%	9%	
25790 Personnel Services; Other Professional Services	\$0	\$393,594	\$242,853	\$331,009	N/A	-16%	36%	
25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$121,252	\$72,296	\$84,882	N/A	-30%	17%	
25850 Administrative Technology Services; Network Support	\$0	\$453,520	\$48,420	\$459,339	N/A	1%	> 500%	
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		,			Increase from FY	Increase from FY	Increase from
Account	FY 2006	FY 2009	FY 2013	<u>FY 2014</u>	2006	2009	previous year
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$103,908	-\$6,443	\$0	\$0	-100%	N/A	N/A
25920 Ditch Assessments	\$70,681	\$78,064	\$60,444	\$59,851	-15%	-23%	-1%
25990 Other Support Services, Central	\$48,898	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$196,105	\$353,746	\$1,350,686	\$179,609	-8%	-49%	-87%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,652,808	\$9,704,660	\$5,788,174	\$6,685,587	0%	-31%	16%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,620	\$0	N/A	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,420	\$1,596,625	\$871,706	\$1,495,609	> 500%	-6%	72%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,600	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$29,783,345	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$88,448	\$106,468	\$104,707	\$132,654	50%	25%	27%
26600 Operation and Maintenance of Plant Services; Security Services	\$160,179	\$235,839	\$129,060	\$227,743	42%	-3%	76%
26700 Operation and Maintenance of Plant Services; Insurance	\$484,074	\$329,045	\$670,304	\$3,824,634	> 500%	> 500%	471%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction	\$0 \$292,400	\$2,703 \$490,775	\$0 \$242,515	\$0 \$199 973	N/A -35%	-100% -62%	N/A -22%
27200 Student Transportation; Monitoring Services	\$292,400	\$306,359	\$68,339	\$188,873 \$62,355	-66%	-80%	-22 %
27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,180	\$25,185	\$57,848	\$56,474	-00 %	-00 % 124%	-2%
27400 Student Transportation; Purchase of School Buses	\$79,546	\$1,077,596	\$156,214	\$203,524	156%	-81%	30%
27700 Student Transportation; Contracted Transportation Services	\$4,095,025	\$3,644,841	\$5,517,303	\$5,453,473	33%	50%	-1%
27900 Student Transportation; Other Student Transportation Services	\$139,357	\$19,700	\$7,800	\$0	-100%	-100%	-100%
31100 Food Services Operations; Service Area Direction	\$625,635	\$647,881	\$763,238	\$637,345	2%	-2%	-16%
31200 Food Services Operations; Food Preparation and Dispensing	\$2,091,260	\$2,310,480	\$1,764,552	\$2,117,390	1%	-8%	20%
31400 Food Services Operations; Food Purchases	\$1,232,981	\$1,551,571	\$1,611,361	\$1,636,194	33%	5%	2%
Overhead and Operational Total	\$48,370,697	\$25,835,379	\$23,524,619	\$25,910,611	-46%	0%	10%
Nonoperational	¢ 40 700	¢ 40,040	¢o	¢0	4000/	100%	N1/A
33200 Community Recreation	\$46,789	\$48,818	\$0 \$17.205	\$0 \$22.245	-100%	-100%	N/A
33300 Civic Services 33400 Athletic Coaches	\$60,110 \$588.075	\$56,341 \$006,016	\$17,305 \$257,675	\$23,245 \$284,505	-61% -35%	-59% -58%	34%
33990 Other Community Services; Other	\$588,075 \$610,857	\$906,916 \$56,975	\$357,675 \$0	\$384,505 \$0	-100%	-100%	8% N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$15,912,921	-\$822,653	\$0 \$0	\$0 \$0	-100%	-100 % N/A	N/A N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$856,004	\$0	\$0 \$0	\$0 \$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$734,441	-\$4,007	\$449,499	N/A	-39%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,026,846	\$780,531	-\$183,662	\$1,945,746	89%	149%	N/A
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$106	\$1,426,395	\$84,182	-\$31,479	< -500%	-102%	-137%
51100 Debt Services; Principal on Debt; Bonds	\$490,000	\$1,340,000	\$1,645,000	\$1,735,000	254%	29%	5%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$35,510,000	\$0	\$0	\$0	-100%	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved De	\$0	\$194,827	\$187,153	\$0	N/A	-100%	-100%
52100 Debt Services; Interest on Debt; Bonds	\$424,815	\$2,313,438	\$1,933,208	\$1,842,841	334%	-20%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$837,028	\$591,619	\$62,349	\$0	-100%	-100%	-100%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Deb	\$0	\$0	\$160,925	\$160,925	N/A	N/A	0%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,622,500	\$9,232,000	\$9,227,500	\$9,226,500	39%	0%	0%
60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$62,986,151	\$16,859,749	\$13,487,626	\$15,736,782	-75%	-7%	17%
Prorated By Fund							
26491 2007 Account Code - PERF	\$658,789	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$4,001,535	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$239,496	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$24,351,263	\$0	\$0	\$0	N/A	N/A	N/A

					Increase from FY	Increase from FY	Increase from
Account	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	previous year
26496 2007 Account Code - Unemployment Compensation	\$102,799	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$6,011	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$29,359,893	\$0	\$0	\$0	N/A	N/A	N/A