# Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$71,226	\$93,531	n/a	31%
	11100 Elementary	\$13,076,875	5 \$14,433,121	\$13,075,177	0%	-9%
	11200 Middle/Junior High	\$4,516,867	7 \$7,566,891	\$6,913,216	53%	-9%
	11300 High School	\$8,616,072	2 \$8,581,013	\$7,595,730	-12%	-11%
	11355 Academic Honors - High Ability Student Program	\$0	) \$0	\$162,848	n/a	n/a
	11450 Consumer and Homemaking	\$210,892	2 \$8,984	\$8,717	<b>-96%</b>	-3%
	11510 Cooperative Education	\$181,517	7 \$1,894	\$1,595	-99%	-16%
	11620 Middle/Junior High	\$0	) \$20,158	\$18,101	n/a	-10%
	11630 High School	\$0	) \$40,473	\$27,266	n/a	-33%
	11900 Other Regular Programs	\$323,936	6 <b>\$</b> 0	\$0	-100%	n/a
	11920 Project 4R	\$0	) \$0			n/a
	12100 Gifted and Talented	\$265,699	\$32,084	\$34,195	-87%	7%
	12210 Mild Mental Handicap	\$948,875	5 \$2,097,325	\$2,054,930	117%	-2%
	12220 Moderate Mental Handicap	\$344,082	2 \$572,995	\$962,520	<b>180%</b>	<b>68%</b>
	12230 Mental Handicap	\$477,782	2 \$761,949	\$713,438	49%	-6%
	12310 Orthopedic Impairment	\$0	) \$60,376	\$38,057	n/a	-37%
	12320 Multiple Handicap	\$76,690	) \$507,833	\$508,555	> 500%	0%
	12330 Visual Impairment	\$120	) \$61,450	\$74,004	> 500%	20%
	12340 Hearing Impairment	\$182,755	5 \$218,596	\$215,083	18%	-2%
	12350 Homebound	\$39,496	5 \$5,447	\$58,965	49%	> 500%
	12410 Emotional Handicap - Full Time	\$555,651	l \$1,007,846	\$984,635	77%	-2%
	12420 Emotional Handicap - All Others	\$55,140	) \$53,636	\$49,327	-11%	-8%
	12510 Communication Disorder	\$614,507	7 \$981,150	\$786,682	28%	-20%
	12520 Compensatory	\$1,523,616	§\$128,072	\$154,838	<b>-90%</b>	21%
	12610 Learning Disability - Full Time	\$202,339	9 \$195,933	\$184,929	-9%	-6%
	12620 Learning Disability - All Others	\$1,339,267	7 \$1,719,986	\$1,457,132	9%	-15%
	12710 Equal Opportunity At Risk	\$455,294	\$1,056,385	\$1,023,283	125%	-3%
	12810 Special Education Preschool	\$53,872	2 \$131,670	\$158,897	<b>195%</b>	21%
	12900 Other Special Programs	\$85,721	l \$51,137	\$21,909	-74%	-57%
	13100 Adult Basic Education	\$58,583	3        \$59,172	\$59,317	1%	0%
	13900 Other Adult/Continuing Ed Programs	<b>\$12,86</b> 1	l \$6,456	\$2,824	-78%	-56%
	14100 Elementary	\$63,817	7 \$3,147	\$3,071	<b>-95%</b>	-2%
	14200 Middle/Junior High	<b>\$8,97</b> 1	I \$0			n/a
	14300 High School	\$147	7 \$44,487	\$67,525	> 500%	<b>52%</b>
	15100 Non-Credit Enrichment Programs	\$0	) \$0	\$0	n/a	n/a
	16100 Remediation Testing	\$238,520	) \$104,943	\$91,996	<b>-61%</b>	-12%
	16200 Preventive Remediation	\$82,720	) \$709,056	\$621,395	> 500%	-12%
	22210 Service Area Direction	\$8,973	3 \$0	\$0	-100%	n/a
	22220 School Library	<b>\$445,98</b> 1	\$394,045	\$345,605	-23%	-12%
	22230 Audiovisual	\$294,519	\$420,862	\$259,720	-12%	-38%

# Anderson Community School Corp (5275)

					10 Year	1 Year
1006 Category	Account	FY 1997		FY 2007	Increase	
	22250 Computer Assisted Instruction Services	\$12,543		\$11,245	-10%	-61%
	22290 Other Education Media Services	\$6,000		\$0	-100%	n/a
	24100 Office of the Principal Services	\$2,777,312		\$3,207,710	15%	-8%
	25860 Textbooks and Workbooks	\$338,218		\$320,860	-5%	-13%
	26497 Teachers Retirement Fund	\$1,389,784		\$2,170,646	56%	-2%
	41100 Transfer Tuition	\$105,168		\$119,335	13%	8%
	41700 Interlocal Agreements - Other	\$30,887		\$0	-100%	n/a
	41900 Other	\$0	. ,	\$55,639	n/a	19%
Student Academic Achievement Total		\$40,022,068	\$48,359,048	\$44,714,898	12%	-8%
Chudent Instructional Cumport						
Student Instructional Support	21120 Attendance Services	¢04.450	02	¢o	4000/	nlo
		\$91,456		\$0 \$5 042	-100%	n/a
	21130 Social Work Services	\$158,430		\$5,943	-96%	-92%
	21220 Counseling Services	\$766,140		\$773,505	1%	0%
	21290 Other Guidance Services 21340 Nurse Services	\$0 \$226 785		\$0 \$440.222	n/a 28%	n/a
		\$326,785		\$419,233		0%
	21410 Service Area Direction	\$1,560 \$270,028		\$0 \$294 402	-100% 42%	n/a 4%
	21420 Psychological Testing 21610 Service Area Direction	\$270,028		\$384,103	42% 50%	-19%
	22110 Service Area Direction	\$196,319		\$293,599	-100%	-100%
	22110 Service Area Direction 22120 Instruction & Curriculum Development	\$12,028 \$152,507		\$0 \$164 124	-100%	-100%
		\$152,597	\$143,641 \$702,200	\$164,124 \$971,000	128%	24%
	22130 Instructional Staff Training Services 22190 Instructional Staff Training Services - Other	\$381,231 \$48,045	\$702,399	\$871,000 \$698	-99%	-56%
	23110 Service Area Direction	\$40,045 \$27,547		\$098 \$10,529	-99% -62%	-36% -46%
	23210 Office of the Superintendent	\$646,885	\$392,095	\$222,236	-66%	-40%
		\$6,500			-100%	-43% n/a
	23220 Community Relations 23290 Other Executive Administrative Services	\$0,500	\$0 \$0	\$0 \$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$238,550		<sub>40</sub> \$216,868	-100 %	-14%
	26420 Employment and Placement	\$75,443		\$210,608	-9 <i>%</i> 179%	-1%
	26710 Technology Support and Maintenance	\$73,443 \$0		\$427,510	n/a	-1 <i>%</i>
Student Instructional Support Total	20710 Technology Support and Maintenance	\$3,400,711		\$3,999,965	18%	-3%
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Overhead and Operational						
	23150 Legal Services	\$116,000	\$169,689	\$139,267	20%	-18%
	23160 Promotion Expenses	\$8,979		\$18,184	103%	-11%
	23230 Staff Relations and Negotiations	\$67		\$0	-100%	-100%
	25110 Office of the Business Manager	\$135,956		\$170,747	26%	<b>-9%</b>
	25240 Payroll Services	\$102,170		\$139,002	36%	-5%
	25250 Financial Accounting	\$70,093		\$102,033	46%	-8%
	25291 Refund of Revenue	\$23,788		\$1,288	-95%	-70%
	25293 Printed Forms	\$2,742		\$2,363	-14%	-33%
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### Anderson Community School Corp (5275)

1006 Category

25295 Bank Service Charge 517 54 50 -100% -100%   25296 Cash Change -54,500 50 50 10 n/1 n/1   25330 Skilled Craft Engloyees 5605,514 5816,517 9% -15%   25300 Rent of Buildings & Equipment \$137,432 5180,137 13% -8%   25420 Maintenance of Buildings \$4,690,643 \$5,099,228 \$5,23,355 3% -4%   25430 Maintenance of Equipment \$117,437 \$2,420 \$0 -100% -100%   25440 Maintenance of Founds \$0 \$0 \$0 100% -5%   25450 Vehicle Maintenance of Plant \$12,564 \$484,071 \$186,0179 \$196,077 16% 26%   25510 Service Area Direction \$122,513 \$292,400 \$253,841 \$196,107 16% 25%   25510 Service Area Direction \$126,513 \$292,400 \$253,861 10% -10% n/a   25500 Vehicle Operation \$126,513 \$292,400 \$23,851 11%	Αςςοι	int	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year
25296 Cash Change \$4,500 \$0 \$0 \$1 *15%   25333 Skilled Craft Employees \$66,14 \$85,004 \$731,731 \$0 \$0 \$0 \$1   25400 Barvice Area Direction \$137,432 \$196,105 \$180,357 33% -8%   25400 Maintenance of Euldings \$4,500,45 \$5,500,292 \$6,263,255 33% -4%   25400 Maintenance of Euldings \$4,500,457 \$2% \$6,263,255 33% -4%   25400 Maintenance of Eulgiment \$110,77 \$2,420 \$0 -100% -2%   25400 Vehicle Maintenance (other than buses) \$27,396 \$88,443 \$83,961 20% -5%   25400 Other Operating/Maintenance of Plant \$15,64 \$0 \$11,17 \$196,011 21% -12%   25500 Vehicle Dopration \$62,63 \$36,160 \$22,528 \$110% -12%   25500 Vehicle Dopration \$6,6731 \$186,014 \$164,011 25% -12%   25500 Vehicle Servicing and Maintenance \$82,24,84 \$							
25353 Skilled Craft Employees \$669,514 \$856,004 \$731,557 9% 1757   2530 Panto Buildings Equipment \$137,432 \$196,105 \$180,357 31% -8%   25400 Maintenance of Founds \$0 0 0% 1/% -4%   25400 Maintenance of Founds \$0 0 0 0 1/% -4%   25400 Maintenance of Equipment \$110,757 \$2,420 \$0 -100% -5%   25400 Service Area Direction \$12,736 \$81,441 \$833,61 20% -5%   25400 Service Maintenance of Plant \$17,957 \$24,40 \$340,000 5% -7%   25400 Other Operating/Maintenance of Plant \$1,644 \$00 \$11,10 -26% /na   25500 Other Operating Maintenance \$8,230 \$0 \$0 -100% -13%   25500 Mointoring Services \$24,741 \$18,014 \$164,011 25% /na   25500 Purchase of School Buses \$22,247 \$40,540 \$253,580 \$22,457,57 \$183,457<		-					-
25300 Rent of Buildings & Equipment \$1,7,19 \$0 \$0 -100% //   25410 Service Area Direction \$137,472 \$196,509,928 \$6,63,955 39% -4%   25420 Maintenance of Grounds \$0 \$0 \$0 \$0 \$0 \$0 10% //   25430 Maintenance of Grounds \$10,77 \$2,240 \$80,448 \$83,961 20% -5%   25400 Vehicle Maintenance (other than buses) \$22,37,36 \$16,017 \$19,607 16% -2%   25400 Other Operating/Maintenance of Plant \$15,64 \$0 \$1,150 -2% // -100% // -13%   25500 Vehicle Operation \$12,25,13 \$22,9400 \$22,523,844 101% -13% -2% -10% // -13%   25500 Vehicle Services \$46,791 \$18,60,44 \$57,865 \$11,96 -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2%		-					
25410 Service Area Direction \$137,432 \$196,105 \$180,337 31% -4%   25420 Maintenance of Grounds \$0 </th <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
25420 Maintenance of Grounds \$4,509,643 \$5,09,928 \$5,263,355 39% -4%   25430 Maintenance of Grounds \$110,757 \$2,420 \$0 -100% -700%   25440 Maintenance of Equipment \$110,757 \$2,420 \$0 -100% -5%   25450 Vehicle Maintenance (other than buses) \$27,396 \$88,448 \$33,961 20% -5%   25470 Insurance (other than buses) \$322,824 \$484,074 \$340,050 5% -30%   25410 Other Operating/Maintenance of Plant \$16,561 \$0 \$150 -26% //a   25520 Vehicle Oprating Maintenance \$6,630 \$0 \$16,11 251% -100% //a /a //a /a /a /a					-		
25430Maintenance of Grounds\$0\$0n/an/a25440Maintenance of Equipment\$110,757\$2,420\$0-100%25450Vehicle Maintenance (other than buses)\$27,336\$88,448\$33,861206%-5%25460Security Services\$72,958\$160,177\$196,077169%22%25470Insurance (other than buses)\$22,224\$484,074\$340,0505%-30%25400Other Operating/Maintenance of Plant\$1,564\$00\$11,50-26%n/a25510Service Area Direction\$6,330\$0\$0100%n/a25530Mointoring Services\$46,791\$186,014\$164,011251%-12%25540Vehicle Servicing and Maintenance\$6,263\$53,180\$28,522\$54,026,855\$630,42312%25550Outre Asea Direction\$22,24,492\$4,095,025\$4,204,78589%3%25550Other Pupil Transportation Services\$22,276\$139,357\$36,66462%-74%25610Service Area Direction\$278,828\$625,635\$630,423126%1%25620Food Preparation and Dispensing\$1,55,348\$2,228,73441%1%25740Verichases\$996,628\$1,322,681\$1,372,66638%11%25920Ditch Assessments\$178,66\$0\$0100%n/a25920Ditch Assessments\$178,66\$103,90\$108,901/a%25920 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
25440 Maintenance of Equipment \$110.77 \$2.420 \$0 -100%   25450 Vehicle Maintenance (other than buses) \$27,396 \$88,448 \$83,961 206% -5%   25450 Security Services \$72,958 \$160,177 \$196,077 \$22%   25470 Insurance (other than buses) \$322,824 \$484,074 \$340,050 5% -30%   25490 Other Operating/Maintenance of Plant \$166,173 \$292,400 \$253,894 101% -13%   25500 Vehicle Operation \$63,390 \$0 \$0 100% n/a   25500 Vehicle Servicing and Maintenance \$8,647 \$188,014 \$184,215 35% -21%   25500 Contracted Transportation Services \$2,224,492 \$4,095,025 \$4,204,785 98% .3%   25500 Contracted Transportation Services \$2,224,492 \$4,095,025 \$630,423 12% .7%   25600 Food Preparation and Dispensing \$1,555,348 \$2,091,260 \$2,226,734 41% .7%   25700 Prechasing \$4,095,262 \$1,372,696 3% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
2540 Vehicle Maintenance (other than buses) \$27,396 \$88,448 \$83,961 20% -5%   25400 Security Services \$72,958 \$160,179 \$196,077 169% 22%   25470 Insurance (other than buses) \$322,282 \$4484,074 \$340,050 5% -0%   25500 Other Operating/Maintenance of Plant \$1,564 \$00 \$273,984 101% -12%   25500 Vehicle Operation \$6,300 \$00 \$00 \$00 \$00 \$00 \$00 \$16,014 \$164,011 251% -12%   25500 Vehicle Servicing and Maintenance \$8,633 \$28,273 \$38,44 \$79,546 \$183,265 11% -12%   25500 Outracted Transportation Services \$22,24,492 \$40,905,025 \$4,204,745 89% 3%   25500 Other Pupil Transportation Services \$22,576 \$133,357 \$36,664 62% -74%   25620 Food Preparating and Dispensing \$1,585,348 \$2,991,200 \$2,23,973 41% 7%   25020 Ditch Assessments \$196,628 \$1,232,981	25440	Maintenance of Equipment					-100%
2540 Security Services \$72,958 \$160,179 \$196,077 169% 22%   25470 Insurance (other than buses) \$322,824 \$484,074 \$340,050 5% -0%   25500 Other Operating/Maintenance of Plant \$1,564 \$0 \$1,150 -26% n/a   25510 Service Area Direction \$126,513 \$292,400 \$253,894 101% -13%   25530 Monitoring Services \$46,791 \$186,014 \$164,011 25% -12%   25540 Vehicle Derration and Maintenance \$6,263 \$36,180 \$22,522 355% -21%   25550 Contracted Transportation Services \$22,2449 \$4,095,025 \$4,204,785 89% 3%   25500 Other Pupil Transportation Services \$22,276 \$139,357 \$36,664 62% -74%   25604 Food Preparation and Dispensing \$138,543 \$2,091,260 \$2,236,734 41% 7%   25720 Purchasing \$488,226 \$417,132 \$335,873 -23% -19%   25720 Purchasing \$148,574 \$50 \$0 </th <td></td> <td></td> <td></td> <td></td> <td>\$83,961</td> <td>206%</td> <td>-5%</td>					\$83,961	206%	-5%
25490Other Operating/Maintenance of Plant\$1,564\$0\$1,150-26%r/a25510Service Area Direction\$126,513\$292,400\$253,894101%-13%25520Vehicle Operation\$6,303\$0\$0\$0100%n/a25530Monitoring Services\$46,791\$186,014\$164,011251%-12%25540Vehicle Servicing and Maintenance\$6,263\$36,180\$28,522355%-21%25550Purchase of School Buses\$83,744\$79,564\$183,265119%130%25580Contracted Transportation Services\$22,224,492\$4,095,025\$4,204,78589%3%25590Other Pupi Transportation Services\$22,224,525\$43,20438%11%25640Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25640Food Purchases\$996,628\$1,232,981\$1,72,69638%11%25720Purchasing\$438,226\$417,132\$335,873-23%-19%25740Purting, Publishing and Duplicating\$438,226\$417,132\$335,873-23%-19%25900Ditch Assessments\$178,65\$0\$0100%n/a25900Ditch Assessments\$3,220\$1,600\$79,9601/a1/a%26000Planing, Research, Develop., & Evaluation\$0\$29,8345\$156,691/a4/9%26100Dither mation Services\$3,220\$1,600 <td></td> <td></td> <td>\$72,95</td> <td>8 \$160,179</td> <td></td> <td>169%</td> <td>22%</td>			\$72,95	8 \$160,179		169%	22%
25510 Service Årea Direction \$126,513 \$292,400 \$253,894 101% -13%   25520 Vehicle Operation \$6,390 \$0 \$0 -100% n/a   25530 Monitoring Services \$46,791 \$186,014 \$216,411 251% \$164,011 251% >216% 235% -21%   25530 Vehicle Servicing and Maintenance \$6,263 \$33,180 \$28,252 35% -21%   25580 Contracted Transportation Services \$22,876 \$139,357 \$42,047,85 88% 3%   25500 Food Preparation and Dispensing \$158,514 \$2,091,260 \$2,236,734 41% 7%   25620 Food Preparation and Dispensing \$158,518 \$2,091,260 \$2,236,734 41% 7%   25640 Food Preparation and Dispensing \$168,528 \$1,232,881 \$1,372,696 3% 11%   25740 Printing, Publishing and Duplicating \$438,226 \$117,132 \$335,673 -23% 19%   25910 Judgements \$17,865 \$00 \$0 100% n/a   26200 <t< th=""><td></td><td></td><td></td><td></td><td></td><td>5%</td><td>-30%</td></t<>						5%	-30%
25520 Vehicle Operation \$6,390 \$0 -100% n/a   25530 Monitoring Services \$46,791 \$186,014 \$164,011 251% -12%   25540 Vehicle Servicing and Maintenance \$6,263 \$36,180 \$28,522 355% 2355% 2355% 130%   25550 Purchase of School Buses \$83,744 \$79,546 \$183,265 119% 130%   25580 Contracted Transportation Services \$2,224,492 \$4,095,025 \$4,204,785 8% 3%   25610 Service Area Direction \$278,828 \$625,635 \$630,423 126% 1%   25620 Food Preparation and Dispensing \$1,585,348 \$2,091,260 \$2,236,734 41% 7%   25640 Food Purchases \$2,081,260 \$2,137,266 38% 11%   25720 Purchaseing \$438,226 \$417,132 \$338,673 -23% -19%   25740 Printing, Publishing and Duplicating \$4,006 \$0 \$0 100% n/a   25200 Ditch Assessments \$17,665 \$0 \$0 10%						-26%	n/a
25530 Monitoring Services \$46,791 \$186,014 \$164,011 251% -12%   25540 Vehicle Servicing and Maintenance \$6,263 \$36,180 \$28,252 355% -12%   25550 Purchase of School Buses \$83,744 \$79,546 \$183,265 119% 130%   25580 Contracted Transportation Services \$2,2,24,492 \$4,095,025 \$4,204,785 89% 3%   25610 Service Area Direction \$278,828 \$625,635 \$630,423 12% 1%   25620 Food Preparation and Dispensing \$1,585,348 \$2,091,260 \$2,236,734 41% 7%   25700 Purchases \$996,628 \$1,322,981 \$1,372,696 38% 11%   25704 Purchases \$469 \$4006 \$0 0 10% n/a   25704 Purchases \$463 \$17,865 \$0 \$0 10% n/a   25704 Purchases \$469 \$70,681 \$79,60 \$10% n/a   25704 Purchases \$17,865 \$0 \$0 \$100% n/a	25510	Service Area Direction	\$126,51	3 \$292,400	\$253,894	101%	-13%
25540 Vehicle Servicing and Maintenance \$6,263 \$36,180 \$28,522 355% -21%   25550 Purchase of School Buses \$83,744 \$79,546 \$183,265 119% 130%   25580 Contracted Transportation Services \$22,24,492 \$4,095,025 \$4,24,407.85 \$8% 3%   25500 Other Pupil Transportation Services \$22,24,612 \$4,035,025 \$4,24,042 \$4,047.05 \$4,30.423 126% 1%   25610 Service Area Direction \$278,828 \$525,635 \$630,423 126% 1%   25620 Food Preparation and Dispensing \$1,585,348 \$2,091,260 \$2,236,734 41% 7%   25720 Purchases \$996,628 \$1,232,981 \$1,372,666 3% 11%   25730 Judgements \$17,865 \$0 \$0 100% n/a   25910 Judgements \$17,865 \$0 \$0 \$10% n/a   25920 Ditch Assessments \$469 \$70,681 \$79,160 >500% 12%   26300 Information Services \$0 \$0 <	25520	Vehicle Operation				-100%	n/a
25550Purchase of School Buses\$83,744\$79,546\$183,265119%130%25580Contracted Transportation Services\$2,224,492\$4,095,025\$4,204,78589%3%25590Other Pupil Transportation Services\$22,576\$139,357\$36,66462%774%25610Service Area Direction\$278,828\$625,635\$630,423126%11%25620Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25640Food Purchases\$996,628\$1,322,981\$1,372,69638%11%25720Purchasing\$438,266\$417,132\$335,873-23%-19%25740Printing, Publishing and Duplicating\$4,006\$0\$0-100%n/a25910Judgements\$17,865\$0\$0-100%n/a25920Ditch Assessments\$469\$70,681\$79,160>500%12%26000Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26409Other\$0\$0\$0\$1-22%26000Data Processing\$178,275\$103,908\$80,826-55%-22%26000Other Staff Services\$69,930\$60,110\$61,83714%37%30000Civic Services\$66,930\$60,101\$61,83714%37%30000Civic	25530	Monitoring Services	\$46,79	1 \$186,014	\$164,011	251%	-12%
25580 Contracted Transportation Services \$2,224,492 \$4,095,025 \$4,204,785 89% 3%   25590 Other Pupil Transportation Services \$22,576 \$139,357 \$36,664 62% -74%   25610 Service Area Direction \$278,828 \$625,635 \$630,423 126% 1%   25620 Food Preparation and Dispensing \$1,585,348 \$2,091,260 \$2,236,734 41% 7%   25640 Food Purchases \$996,628 \$1,232,981 \$1,372,696 38% 11%   25740 Purchasing \$438,226 \$417,132 \$335,873 -23% -109%   25740 Printing, Publishing and Duplicating \$4,006 \$0 \$0 -100% n/a   25920 Ditch Assessments \$17,865 \$0 \$0 -100% n/a   26300 Planning, Research, Develop., & Evaluation \$0 \$163,208 \$191,379 n/a 17%   26495 Official Bonds \$3,220 \$1,600 \$7,980 148% 399%   26495 Other Saff Services \$36,516 \$48,898	25540	Vehicle Servicing and Maintenance	\$6,26	3 \$36,180	\$28,522	355%	-21%
25590Other Pupil Transportation Services\$22,576\$139,357\$36,66462%-74%25610Service Area Direction\$278,828\$625,635\$630,423126%1%25620Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25640Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25720Purchases\$996,628\$1,232,981\$1,372,6963%11%25720Purchasing\$438,226\$417,132\$335,873-23%-19%25910Judgements\$4006\$0\$0-100%n/a25920Ditch Assessments\$469\$70,681\$79,160>500%12%26000Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,689n.a-99%26000Data Processing\$178,275\$103,908\$80,826-55%-22%26000Other Staff Services\$36,516\$48,898\$49,56336%1%30000Community Recreation\$22,147\$46,789\$32,34246%-31%30000Civic Services\$505,542\$588,075\$625,70024%6%30000Welfare Activities Services<	25550	Purchase of School Buses	\$83,74	4 \$79,546	\$183,265	<b>119%</b>	<b>130%</b>
25590Other Pupil Transportation Services\$22,576\$139,357\$36,66462%-74%25610Service Area Direction\$278,828\$625,635\$630,423126%1%25620Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25640Food Preparation and Dispensing\$1,585,348\$2,091,260\$2,236,73441%7%25720Purchases\$996,628\$1,232,981\$1,372,6963%11%25720Purchasing\$438,226\$417,132\$335,873-23%-19%25910Judgements\$4006\$0\$0-100%n/a25920Ditch Assessments\$469\$70,681\$79,160>500%12%26000Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,689n.a-99%26000Data Processing\$178,275\$103,908\$80,826-55%-22%26000Other Staff Services\$36,516\$48,898\$49,56336%1%30000Community Recreation\$22,147\$46,789\$32,34246%-31%30000Civic Services\$505,542\$588,075\$625,70024%6%30000Welfare Activities Services<	25580	Contracted Transportation Services	\$2,224,49	2 \$4,095,025	\$4,204,785	89%	3%
25620 Food Preparation and Dispensing \$1,585,348 \$2,091,260 \$2,236,734 41% 7%   25640 Food Purchases \$996,628 \$1,322,981 \$1,372,696 38% 11%   25720 Purchasing \$438,226 \$417,132 \$335,873 -23% -19%   25740 Printing, Publishing and Duplicating \$4,006 \$0 \$0 -100% n/a   25910 Judgements \$17,865 \$0 \$0 -100% n/a   25920 Ditch Assessments \$469 \$70,681 \$79,160 > 500% 12%   26200 Planning, Research, Develop., & Evaluation \$0 \$163,208 \$191,379 n/a 17%   26405 Official Bonds \$3,220 \$1,600 \$7,980 148% 399%   26499 Other \$0 \$0 n/a -99%   26600 Data Processing \$178,275 \$103,908 \$80,826 -55% -22%   26600 Other Staff Services \$36,516 \$48,898 \$49,563 36% 1%   32000 Community Recreat			\$22,57	6 \$139,357	\$36,664	62%	-74%
25640Food Purchases\$996,628\$1,232,981\$1,372,69638%11%25720Purchasing\$438,226\$417,132\$335,873-23%-19%25740Printing, Publishing and Duplicating\$4,006\$0\$0-100%n/a25910Judgements\$17,865\$0\$0-100%n/a25920Ditch Assessments\$469\$70,681\$79,160> 500%12%26000Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26600Data Processing\$178,275\$103,908\$40,56336%1%26000Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%39900Other Community Services\$7,500\$610,857\$561,64 > 500%-8%49200Scholarships\$100\$100\$0%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	25610	Service Area Direction	\$278,82	8 \$625,635	\$630,423	<b>126%</b>	1%
25720 Purchasing \$438,226 \$417,132 \$335,873 -23% -19%   25740 Printing, Publishing and Duplicating \$4,006 \$0 \$0 -100% n/a   25910 Judgements \$17,865 \$0 \$0 -100% n/a   25920 Ditch Assessments \$469 \$70,681 \$79,160 >500% 12%   26020 Planning, Research, Develop., & Evaluation \$0 \$163,208 \$191,379 n/a 17%   26300 Information Services \$0 \$0 \$0 \$0 \$17,865 \$0 n/a n/a   26495 Official Bonds \$23,220 \$1,600 \$7,980 148% 399%   26600 Data Processing \$178,275 \$103,908 \$80,826 -55% -22%   266000 Other Staff Services \$36,516 \$48,898 \$49,563 36% 1%   32000 Community Recreation \$22,147 \$46,789 \$32,342 46% -31%   33000 Civic Services \$69,930 \$60,110 \$61,837 -12% 3%	25620	Food Preparation and Dispensing	\$1,585,34	8 \$2,091,260	\$2,236,734	41%	7%
25740Printing, Publishing and Duplicating\$4,006\$0\$0 $-100\%$ n/a25910Judgements\$17,865\$0\$0 $-100\%$ n/a25920Ditch Assessments\$469\$70,681\$79,160> 500%12%26000Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,669n/a-99%26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364>500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	25640	Food Purchases	\$996,62	8 \$1,232,981	\$1,372,696	38%	11%
25910 Judgements \$17,865 \$0 \$0 -100% n/a   25920 Ditch Assessments \$469 \$70,681 \$79,160 > 500% 12%   26200 Planning, Research, Develop., & Evaluation \$0 \$163,208 \$191,379 n/a 17%   26300 Information Services \$0 \$0 \$0 \$0 n/a n/a   26495 Official Bonds \$3,220 \$1,600 \$7,980 148% 399%   26499 Other \$0 \$29,783,345 \$165,669 n/a -99%   26600 Data Processing \$178,275 \$103,908 \$80,826 -55% -22%   26900 Other Staff Services \$36,516 \$48,898 \$49,563 36% 1%   32000 Community Recreation \$22,147 \$46,789 \$32,342 46% -31%   33000 Civic Services \$69,930 \$60,110 \$61,837 -12% 3%   34000 Athletic Coaches \$505,542 \$588,075 \$625,700 24% 6%   36000 Welfare Ac	25720	Purchasing	\$438,22	6 \$417,132	\$335,873	-23%	-19%
25920Ditch Assessments\$469\$70,681\$79,160> 500%12%26200Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,669n/a-99%26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%34%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364>500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	25740	Printing, Publishing and Duplicating	\$4,00	6 \$0	\$0	-100%	n/a
26200Planning, Research, Develop., & Evaluation\$0\$163,208\$191,379n/a17%26300Information Services\$0\$0\$0\$0\$0n/an/a26495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,669n/a-99%26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364>500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	25910	Judgements	\$17,86	5 \$0	\$0	-100%	n/a
26300Information Services\$0\$0\$0\$0\$0\$026495Official Bonds\$3,220\$1,600\$7,980148%399%26499Other\$0\$29,783,345\$165,669\$1,48%-99%26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364> 500%-8%49200Scholarships\$100\$100\$100\$0%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	25920	Ditch Assessments	\$46	9 \$70,681	\$79,160	> 500%	12%
26495 Official Bonds \$3,220 \$1,600 \$7,980 148% 399%   26499 Other \$0 \$29,783,345 \$165,669 n/a -99%   26600 Data Processing \$178,275 \$103,908 \$80,826 -55% -22%   26900 Other Staff Services \$36,516 \$48,898 \$49,563 36% 1%   32000 Community Recreation \$22,147 \$46,789 \$32,342 46% -31%   33000 Civic Services \$69,930 \$60,110 \$61,837 -12% 3%   34000 Athletic Coaches \$505,542 \$588,075 \$625,700 24% 6%   36000 Welfare Activities Services \$31,804 \$0 \$0 -100% n/a   39900 Other Community Services \$7,500 \$610,857 \$561,364 >500% -8%   49200 Scholarships \$100 \$100 \$0% 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	26200	Planning, Research, Develop., & Evaluation	\$	0 \$163,208	\$191,379	n/a	17%
26499Other\$0\$29,783,345\$165,669n/a-99%26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364>500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	26300	Information Services	\$	0 \$0	\$0	n/a	n/a
26600Data Processing\$178,275\$103,908\$80,826-55%-22%26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364> 500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	26495	Official Bonds	\$3,22	0 \$1,600	\$7,980	<b>148%</b>	399%
26900Other Staff Services\$36,516\$48,898\$49,56336%1%32000Community Recreation\$22,147\$46,789\$32,34246%-31%33000Civic Services\$69,930\$60,110\$61,837-12%3%34000Athletic Coaches\$505,542\$588,075\$625,70024%6%36000Welfare Activities Services\$31,804\$0\$0-100%n/a39900Other Community Services\$7,500\$610,857\$561,364> 500%-8%49200Scholarships\$100\$100\$1000%0%52200Temporary Loans, INTEREST ON DEBT\$291,732\$837,028\$447,88054%-46%	26499	Other	\$	0 \$29,783,345	\$165,669	n/a	-99%
32000 Community Recreation \$22,147 \$46,789 \$32,342 46% -31%   33000 Civic Services \$69,930 \$60,110 \$61,837 -12% 3%   34000 Athletic Coaches \$505,542 \$588,075 \$625,700 24% 6%   36000 Welfare Activities Services \$31,804 \$0 \$0 -100% n/a   39900 Other Community Services \$7,500 \$610,857 \$561,364 >500% -8%   49200 Scholarships \$100 \$100 \$100 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	26600	Data Processing	\$178,27	5 \$103,908	\$80,826	-55%	-22%
33000 Civic Services \$69,930 \$60,110 \$61,837 -12% 3%   34000 Athletic Coaches \$505,542 \$588,075 \$625,700 24% 6%   36000 Welfare Activities Services \$31,804 \$0 \$0 -100% n/a   39900 Other Community Services \$7,500 \$610,857 \$561,364 > 500% -8%   49200 Scholarships \$100 \$100 \$100 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	26900	Other Staff Services	\$36,51	6 \$48,898	\$49,563	36%	1%
34000 Athletic Coaches \$505,542 \$588,075 \$625,700 24% 6%   36000 Welfare Activities Services \$31,804 \$0 \$0 -100% n/a   39900 Other Community Services \$7,500 \$610,857 \$561,364 >500% -8%   49200 Scholarships \$100 \$100 \$100 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	32000	Community Recreation	\$22,14	7 \$46,789	\$32,342	<b>46%</b>	-31%
36000 Welfare Activities Services \$31,804 \$0 \$0 -100% n/a   39900 Other Community Services \$7,500 \$610,857 \$561,364 > 500% -8%   49200 Scholarships \$100 \$100 \$100 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	33000	Civic Services	\$69,93	0 \$60,110	\$61,837	-12%	3%
39900 Other Community Services \$7,500 \$610,857 \$561,364 > 500% -8%   49200 Scholarships \$100 \$100 \$100 0% 0%   52200 Temporary Loans, INTEREST ON DEBT \$291,732 \$837,028 \$447,880 54% -46%	34000	Athletic Coaches	\$505,54	2 \$588,075	\$625,700	24%	6%
49200   Scholarships   \$100   \$100   \$100   0%   0%     52200   Temporary Loans, INTEREST ON DEBT   \$291,732   \$837,028   \$447,880   54%   -46%	36000	Welfare Activities Services	\$31,80	4 \$0	\$0	-100%	n/a
52200 Temporary Loans, INTEREST ON DEBT   \$291,732   \$837,028   \$447,880   54%   -46%	39900	Other Community Services	\$7,50	0 \$610,857	\$561,364	> 500%	-8%
			\$10	0 \$100	\$100	0%	0%
\$13,294,024 \$50,453,225 \$20,120,058 51% -60%	52200	Temporary Loans, INTEREST ON DEBT	\$291,73	2 \$837,028	\$447,880	54%	-46%
			\$13,294,02	4 \$50,453,225	\$20,120,058	51%	-60%

**Overhead and Operational Total** 

# Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year	1 Year
Nonoperational	Account	F1 1 <b>33</b> 7	FT 2000	FT 2007	Increase	IIICIEdSE
Nonoperational	25330 Professional Services 25350 Building Acquisition/Construction/Improvement 25351 Building Acquisition/Construction/Improvement 25370 Purchase of Moveable Equipment 25380 Purchase of Mobile or Fixed Equipment 25390 Other Facilities Acquisition & Construction 51100 Bonds, PRINCIPAL OF DEBT 51300 Emergency Loans, PRINCIPAL OF DEBT 51500 Bond Anticipation Loans, PRINCIPAL OF DEBT 52100 Bonds, INTEREST ON DEBT	\$110,433 \$1,713,679 \$2,797,750 \$0 \$1,903,270 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,912,921 \$0 \$1,026,846 \$106 \$490,000 \$0 \$35,510,000 \$424,815	\$0 \$820,000 \$0 \$2,823,677	-100% 314% n/a -52% n/a n/a n/a n/a	n/a n/a -27% n/a -11% 67% n/a -100% > 500%
Nonoperational Total	53100 Buildings, LEASE RENTAL	\$0 \$6.525.132	\$6,622,500 \$59,987,188			17% -60%
prorated		÷ •,• = •, • = •	••••	+,,	,	
	26491 PERF 26492 Social Security 26493 Workmen's Compensation 26494 Group Insurance 26496 Unemployment Compensation 26498 Severance/Early Retirement Pay	\$724,489 \$3,343,847 \$201,536 \$6,830,950 \$19,522 \$0	\$3,918,708 \$239,496 \$24,190,157 \$102,799	\$3,711,522 \$249,861 \$27,127,570	11% 24% 297% 81%	-5% -5% 4% 12% -66% > 500%
prorated Total		\$11,120,343	\$29,090,956	\$33,004,882	197%	13%

						FY97 %	FY06 %	FY07 %
				10 Year	1 Year	of Total	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Exp	Ехр
Student Academic Achievement	\$49,189,720	\$71,747,555	\$71,558,467	45%	0%	66.1%	37.4%	56.9%
Student Instructional Support	\$4,135,298	\$5,961,900	\$6,124,747	48%	3%	5.6%	3.1%	4.9%
Overhead and Operational	\$14,512,128	\$54,312,167	\$24,156,589	66%	-56%	19.5%	28.3%	19.2%
Nonoperational	\$6,525,132	\$59,987,188	\$23,885,590	266%	-60%	8.8%	31.2%	19.0%
Grand Total	\$74,362,279	\$192,008,809	\$125,725,393	69%	-35%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	40.5%	61.8%