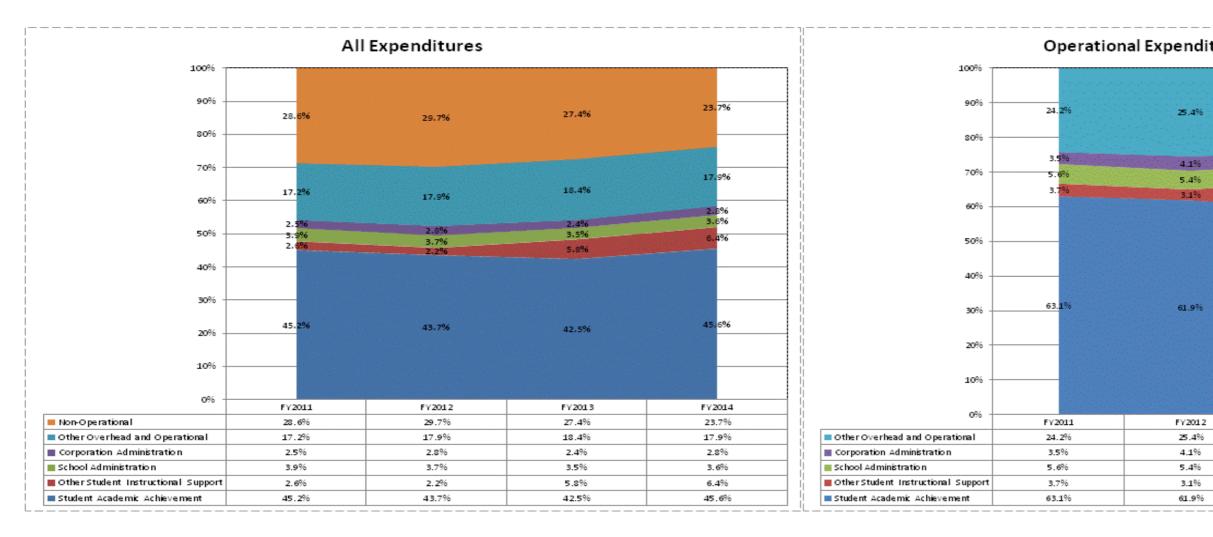
		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
North Adams Community Schools (25)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,736,465	42.5%	\$11,090,462	45.6%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$2,351,011	9.3%	\$2,435,614	10.0%
Overhead and Operational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$5,257,424	20.8%	\$5,031,694	20.7%
Nonoperational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,917,106	27.4%	\$5,751,159	23.7%
Grand Total	\$23,676,385		\$23,890,493		\$25,262,006		\$24,308,929	

	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	54.1%



FY 2013 51.8%

FY 2014 55.6%

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۱۹۹۹ - ۲۰۰۹ میلی میلی میلی ۱۹۹۰ - ۲۰۰۹ میلی میلی میلی میلی	د و در می و در می و در می و در می و می و می و می و در می و در می و در می در می و در می	
	24.1%	22.1%
	3.4%	3.7%
	4.9%	4.8%
	8.3%	8.6 %
	59.3% EV:0013	60.8%
	FY2013	FY2014
	24.1%	22.1%
	3.4%	3.7%
	4.9%	4.8%
	8.3%	8.6%
	59.3%	60.8%

Account PL 2005 PL 2005 <t< th=""><th></th><th></th><th>,</th><th>()</th><th></th><th>Increase from FY</th><th>Increase from FY</th><th>Increase from</th></t<>			,	()		Increase from FY	Increase from FY	Increase from
Studentic Academic Appler semiting Status Sta	Account	FY 2006	FY 2009	FY 2013	FY 2014			
11050 Regular Programs, Elementary \$33,751 \$33,477 \$256,064 \$311,008 \$-00% -27% 28% 1100 Regular Programs, Elementary \$2,443,101 \$2,444,800 \$51,252,001 \$131,252,040 \$131,254,040 \$131,254,040 \$131,254,040 \$131,254,040 \$131,354,050 \$131,354,050 \$131,255,050 \$131,255,050 \$131,255,050,050		<u> </u>	<u></u>	<u></u>	<u></u>			<u>p </u>
11100 Regular Programs. \$2,263,311 \$2,264,340 \$2,264,340 \$2,264,460 \$3,847,260 \$1,87,764 1126 Regular Programs. \$1,87,764 \$1,87,264 \$1,88,474 \$1,83,56 \$1,77,77 \$1,264 \$1,264,264 \$1,37,365 <td></td> <td>\$33,751</td> <td>\$434,767</td> <td>\$255,094</td> <td>\$319,008</td> <td>> 500%</td> <td>-27%</td> <td>25%</td>		\$33,751	\$434,767	\$255,094	\$319,008	> 500%	-27%	25%
11200 Regular Programs: High School \$1,203.306 \$1,87,756 \$1,812,844 \$1,833,899 50% \$15% \$7% 11305 Regular Programs: High School \$2,227,2404 \$2,253,750 \$2,274,240 \$2,27,770 \$2,27,770 \$2,27,770 \$2,27,770 \$2,27,770 \$2,27,770 \$2,27,770 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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11955 Regular Programs; High School, Academic Honers High Ability Student Programs \$53,100 \$50,624 \$70,216 \$22% \$3% (*) 11440 Vocational Education, Actuality Education, Canton Marking \$33,515 \$7,520 \$58,212 (*) 1,40% 1,40%								
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12810 Special Education Preschol \$60,500 \$72,528 \$205,321 224% 23% 133% 12000 Other Special Programs \$152 \$91,331 \$25,302 \$13,410 >500% -85% -47% 13100 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs \$51,641 \$33,153 \$135 \$12,381 -76% -63% >500% 14100 Summer School Programs; Middle/Junior High School \$3,985 \$50 \$0 \$0 -100% N/A N/A 14100 Enrichment Programs; Non-Credit \$1,505 \$41,646 \$0 \$5,600 -100% N/A 15100 Enrichment Programs; Non-Credit \$1,505 \$41,646 \$0 \$5,600 -64% -87% N/A 16100 Remediation Testing \$10,505 \$41,646 \$0 \$5,600 -66% -16% -16% -76% -76% -76% -76% -76% -76% -76% -76% -76% -76% -76% -76% -76% -76% -71% -76% -71% -76% -71% -76% -71% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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22310 Instruction, Related Technology; Technology Service Supervision and Administration \$67,081 \$120,046 \$98,409 \$94,379 41% -21% -4%				4 -	4 -			
22360 Instruction, Related Technology; Network Support \$109,571 \$159,670 \$221,134 \$220,129 101% 38% 0%								
	22360 Instruction, Related Technology; Network Support	\$109,571	\$159,670	\$221,134	\$220,129	101%	38%	0%

	North Adding	Community C					
					Increase from FY		Increase from
Account	<u>FY 2006</u>	FY 2009	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>		previous year
22900 Other Support Service, Instructional Staff	\$0	\$71,392	\$19,386	\$18,266	N/A	-74%	-6%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$849	\$0	\$137,469	\$11,414	> 500%	N/A	-92%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$275,632	\$235,126	\$94,934	\$88,684	-68%	-62%	-7%
26497 2007 Account Code - Teachers Retirement Fund	\$452,136	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$9,748,759	\$11,336,632	\$10,736,465	\$11,090,462	14%	-2%	3%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$2,493	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$23,477	\$ 0	\$0 \$0	\$0	-100%		N/A
21220 Guidance Services; Counseling Services	\$373,456	\$486,015	\$341,034	\$359,693	-4%		5%
21250 Guidance Services; Records Maintenance	\$896	\$3,005	\$2,610	\$0	-100%		-100%
21290 Guidance Services; Other Guidance Services	\$3,738	\$0	\$152	\$630	-83%		314%
21340 Health Services; Nurse Services	\$65,967	\$101,014	\$106,543	\$109,968	67%		3%
21390 Health Services; Other Health Services	\$5,113	\$1,284	\$2,879	\$1,201	-77%		-58%
21420 Psychological Testing	\$0	\$0	\$275,662	\$282,370	N/A		2%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0 \$0	\$154,309	\$146,980	N/A		-5%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0 \$0	\$159,296	\$189,501	N/A	N/A	19%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0 \$0	\$68,064	\$84,592	N/A	N/A	24%
21810 Special Education Administration; Service Area Direction	\$0 \$0	\$0 \$0	\$358,904	\$382,902	N/A	N/A	7%
21990 Other Support Services, Students; Other Student Services	\$0 \$0	\$0 \$0	\$4,500	\$302,302	N/A	N/A	-100%
24100 Office of The Principal	\$532,071	\$668,340	\$640,845	\$648,567	22%		1%
24900 Other Support Services, School Administration	\$223,257	\$320,558	\$236,213	\$229,210	3%		-3%
Student Instructional Support Total	\$1,230,468	\$1,580,216	\$2,351,011	\$2,435,614	98%		-3 %
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Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$12,918	\$15,071	51%	40%	17%
23120 Board of Education; Service Area Assistants	\$62,787	\$85,221	\$98,509	\$98,300	57%		0%
23150 Board of Education; Legal Services	\$8,358	\$20,670	\$24,665	\$26,978	223%		9%
23160 Board of Education; Promotion Expenses	\$1,179	\$3,716	\$8,856	\$6,662	465%		-25%
23190 Board of Education; Other Governing Body Services	\$20,612	\$11,433	\$5,127	\$5,411	-74%		6%
23210 Executive Administration; Office of The Superintendent	\$389,740	\$431,152	\$411,822	\$419,200	8%		2%
23220 Executive Administration; Community Relations	\$76,947	\$3,109	\$0	\$0	-100%		N/A
23290 Executive Administration; Other Executive Administration Services	\$3,815	\$1,440	\$1,327	\$2,125	-44%		60%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$12,724	\$68,771	N/A	N/A	440%
25150 Fiscal Services; Payroll Services	\$288	\$435	\$5,587	\$13,317	> 500%	> 500%	138%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,770	\$1,566	N/A	N/A	-11%
25191 Other Fiscal Services; Refund of Revenue	\$909	\$935	\$1,227	\$709	-22%		-42%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$50	N/A	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$150	\$387	\$0	N/A	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$432	\$0	N/A	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$225	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$0	\$0	\$853	\$0	N/A	N/A	-100%
25400 Planning, Research, Development and Evaluation	\$15,382	\$5,000	\$0	\$0	-100%		N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$11,367	\$10,438	\$1,919	N/A		-82%
25730 Personnel Services; Personnel Services	\$0	\$0	\$4,763	\$8,700	N/A	N/A	83%
25750 Personnel Services; Health Services	\$0	\$0	\$1,755	\$0	N/A		-100%
25790 Personnel Services; Other Professional Services	\$0	\$5,175	\$0	\$5,000	N/A	-3%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,595	\$399	N/A	N/A	-85%
25920 Ditch Assessments	\$623	\$2,180	\$0	\$0	-100%		N/A
25990 Other Support Services, Central	\$15,286	\$0	\$0	\$0	-100%		N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,475,345	\$1,600,538	\$1,627,896	\$1,655,423	12%		2%
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						Increase from FY	Increase from
Account	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	<u>previous year</u>
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,364	\$131,220	\$140,064	\$119,208	91%	-9%	-15%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$17,267	\$5,469	\$29,320	\$6,390	-63%	17%	-78%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,284	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,387	\$0	\$65,922	N/A	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$81,858	\$82,031	\$223,105	\$138,502	69%	69%	-38%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$290	\$0	\$2,451	\$372	28%	N/A	-85%
27010 Student Transportation; Service Area Direction	\$96,800	\$176,870	\$132,400	\$81,460	-16%	-54%	-38%
27100 Student Transportation; Vehicle Operation	\$371,903	\$521,000	\$529,020	\$536,627	44%	3%	1%
27200 Student Transportation; Monitoring Services	\$25,379	\$21,893	\$49,487	\$44,914	77%	105%	-9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,280	\$204,158	\$289,200	\$275,389	36%	35%	-5%
27400 Student Transportation; Purchase of School Buses	\$194,865	\$240,995	\$282,410	\$287,568	48%	19%	2%
27500 Student Transportation; Insurance on Buses	\$16,423	\$16,378	\$10,596	\$24,540	49%	50%	132%
27700 Student Transportation; Contracted Transportation Services	\$5,998	\$4,568	\$857	\$0	-100%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$2,155	\$3,966	\$3,910	\$3,788	76%	-4%	-3%
27910 Student Transportation; Bus Driver Training	\$315	\$4,559	\$0	\$964	206%	-79%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$312,599	\$384,269	\$516,673	\$518,715	66%	35%	0%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$13,495	\$13,077	N/A	N/A	-3%
31900 Other Food Services	\$575,753	\$608,016	\$800,560	\$584,656	2%	-4%	-27%
Overhead and Operational Total	\$4,048,800	\$4,600,064	\$5,257,424	\$5,031,694	24%	9%	-4%
	<i><i><i>ψ</i>1,010,000</i></i>	<i>\\\\\\\\\\\\\</i>	<i>\\</i> 0,201,121	<i>Q</i> QQQQQQQQQQQQQ	2470	0,0	470
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$4,904	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$0	\$0	\$2,389	\$10,865	N/A	N/A	355%
33400 Athletic Coaches	\$229,319	\$244,934	\$192,469	\$189,983	-17%	-22%	-1%
33500 Welfare Activities Services	\$312,151	\$324,470	\$293,625	\$317,257	2%	-2%	8%
33930 Latch Key Kid Program	\$11,922	\$44,666	\$1,607	\$0	-100%	-100%	-100%
33940 Child Care Services	\$23,849	\$53,552	\$41,539	\$52,127	119%	-3%	25%
33940 Child Care Services 33990 Other Community Services; Other	\$23,849 \$184,968	\$459,566	\$665,741	\$88,505	-52%	-81%	-87%
				\$00,505 \$0	-52 /0 N/A	-01 /8 N/A	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0 \$0	\$0 \$0	\$27,176	4 -			
43000 Facilities Acquisition and Construction; Professional Services	\$0 \$500.075	\$0 \$252.084	\$0 \$CE4.04C	\$40,204	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$593,275	\$353,084	\$654,946	\$325,635	-45%	-8%	-50%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$22,974	\$11,804	\$13,633	\$43,754	90%	271%	221%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$469,320	\$450,427	\$471,212	\$600,597	28%	33%	27%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$558,534	\$430,266	\$542,303	\$395,220	-29%	-8%	-27%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$197,106	\$31,122	\$14,191	\$83,541	-58%	168%	489%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$265,000	\$315,000	\$330,000	N/A	25%	5%
52100 Debt Services; Interest on Debt; Bonds	\$387,712	\$358,671	\$305,874	\$290,609	-25%	-19%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$118,628	\$179,777	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,159,844	\$2,515,000	\$2,096,354	\$1,548,752	-28%	-38%	-26%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$345,118	\$651,241	\$1,275,048	\$1,434,110	316%	120%	12%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,999	\$0	N/A	N/A	-100%
Nonoperational Total	\$5,619,623	\$6,373,581	\$6,917,106	\$5,751,159	2%	-10%	-17%
Prorated By Fund			A A				
26491 2007 Account Code - PERF	\$257,196	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$843,299	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$65,668	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,772,959	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$10,468	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$79,146	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,028,735	\$0	\$0	\$0	N/A	N/A	N/A