

AGENCY OPERATING ACCOUNT SUMMARY

| Sequence | | Submitted Actual FY13 | Submitted Actual FY14 | Submitted Appropriation FY15 | Submitted Current Estimate FY15 | Submitted Baseline Budget | Submitted Budget FY16 | Submitted Budget FY17 |
|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|------------------------------|-----------------------------|-----------------------------|
| 1,001 | 13620-635 Correctional Industrial Facility | | | | | | | |
| | General Fund | 21,662,454 | 20,522,478 | 19,374,586 | 19,374,586 | 18,793,348 | 19,979,292 | 19,374,586 |
| 1,002 | 62545-635 CIF NEA IMLS Fund | | | | | | | |
| | Federal Funds | 3,834 | 0 | 0 | 0 | 0 | 0 | 0 |
| <hr/> | | | | | | | | |
| | AGN00635-Correctional Industrial Facility | | | | | | | |
| | General Fund | 21,662,454 | 20,522,478 | 19,374,586 | 19,374,586 | 18,793,348 | 19,979,292 | 19,374,586 |
| | Federal Funds | 3,834 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL: | 21,666,288 | 20,522,478 | 19,374,586 | 19,374,586 | 18,793,348 | 19,979,292 | 19,374,586 |