

**IDEM**

We Protect Hoosiers and Our Environment

**Environmental Management**



# Indiana Department of Environmental Management

## Budget Presentation FY 2012 - 2013



## IDEM Mission Statement

IDEM's mission is to implement Federal and State regulations to protect human health and the environment while allowing the environmentally sound operations of industrial, agricultural, commercial and governmental activities vital to a prosperous economy.





# Agency Structure

- Core Programs
  - The Office of Air Quality
  - The Office of Land Quality
  - The Office of Water Quality
- Outreach Program
  - The Office of Pollution Prevention & Technical Assistance
- Support Programs
  - The Office of External Affairs (All Administrative Offices)
  - The Office of Legal Counsel & Criminal Investigations



## Office of Air Quality

- The mission of the Office of Air Quality is to assure all Hoosiers breathe air that meets all health-based air quality standards.
- The Office achieves this by developing & implementing state air quality control plans, evaluating & issuing construction & operating permits, inspecting facilities to verify that they continue to meet regulatory requirements & monitoring air quality across the state.



## Major Accomplishments FY 2009-2011

### Office of Air Quality (OAQ)

- Met federal health-based air quality standards in all 92 Indiana counties for the first time since the standards were established.
- The ToxWatch Data Analysis Report shows the level of air toxics have decreased over the last 10 years to within levels acceptable to the U.S. EPA. This trend in air toxics matches the overall decline in common air pollutant concentrations across Indiana.



## Office of Land Quality

- The mission of the Office of Land Quality is to protect, restore & maintain the quality of Indiana's land by assuring the proper management of waste, clean-up of contaminated sites & the protection of public health & the environment from environmental emergencies.
- The office issues permits & provides compliance assistance to facilities including waste processing facilities, solid & hazardous landfills, auto salvage yards, superfund sites & confined feeding operations.



## Major Accomplishments FY 2009-2011

### Office of Land Quality (OLQ)

- Contaminated sites cleaned up (1153 Covenants Not-To-Sue, No-Further-Action letters or Environmental Restrictive Covenants).
- Established an Institutional Control Registry to make information on environmental deed restrictions accessible to the public.



## Office of Water Quality

- The mission of the Office of Water Quality is to protect & improve Indiana's water quality to ensure its continued use as a drinking water source, habitat for wildlife, recreational resource & economic asset.
- The Office achieves this by developing rules, guidance, policies & procedures, assessing surface & ground water quality, regulating & monitoring drinking water supplies & waste water facilities, protecting watersheds & wetlands, providing outreach & assistance to the public & regulated community while supporting environmentally responsible economic development.



## Major Accomplishments FY 2009-2011

### Office of Water Quality (OWQ)

- Beach Program monitoring at 24 Lake Michigan beaches providing real-time computer access to information on beach water quality and closures.
- 102 of Indiana's 108 Combined Sewer Overflow communities addressed with a plan to address the remaining 6.
- Co-authored the Blue-green Algae website with BOAH, DNR, ISDH and IUPUI.



# Office of Pollution Prevention & Technical Assistance

- The mission of the Office of Pollution Prevention & Technical Assistance is to find better ways to help Hoosiers voluntarily prevent pollution as well as understand, achieve & exceed their environmental responsibilities through confidential technical assistance, education & financial support.



# Major Accomplishments FY 2009-2011

## Office of Pollution Prevention & Technical Assistance (OPPTA)

- 14 communities awarded membership in the Clean Community Challenge in which they agree to improve their environment beyond their legal obligations.
- 50 companies awarded membership in the Environmental Stewardship Program in which they agree to improve their environmental performance beyond their legal obligations.



## Office of External Affairs

- The mission of the Office of External Affairs is to provide support activities & necessary oversight to agency offices allowing those offices to accomplish their objectives.
- The Office of External Affairs' programs include Human Resources, Information Technology, Budget, & Policy & Public information.



## Office of Legal Counsel & Criminal Investigations

- The mission of the Office of Legal Counsel & Criminal Investigations is to provide in-house counsel services, rules & legislation services, criminal investigation services, creation & review of all contracts & grants as well as the preparation of cases for referral to the Attorney General in support of the agency's core programs.

**Environmental Management**

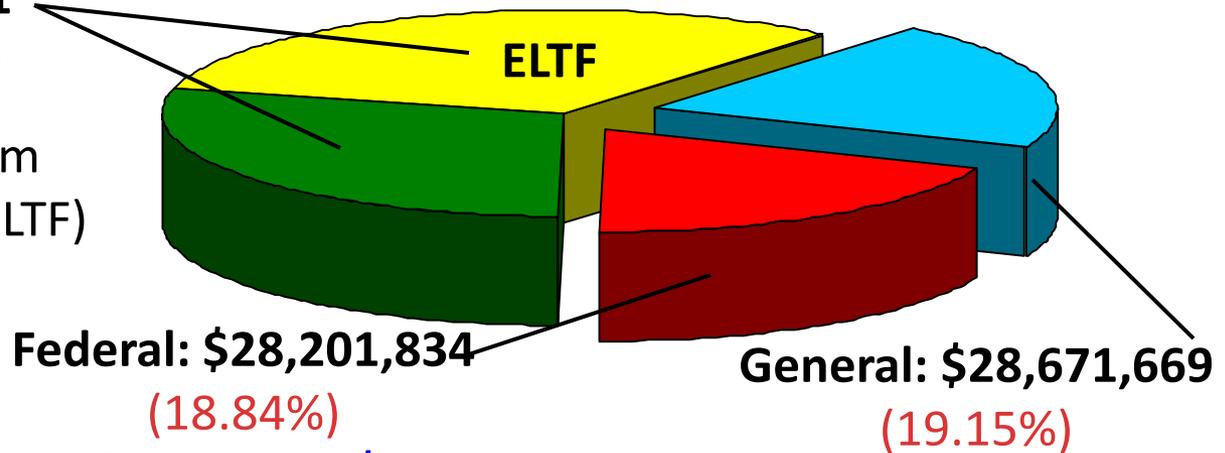


**Current & Proposed Budget Comparison**

**Current: FY 2011 - \$149,715,844**

**\*Dedicated: \$92,842,341**  
(62.01% of Total Budget)

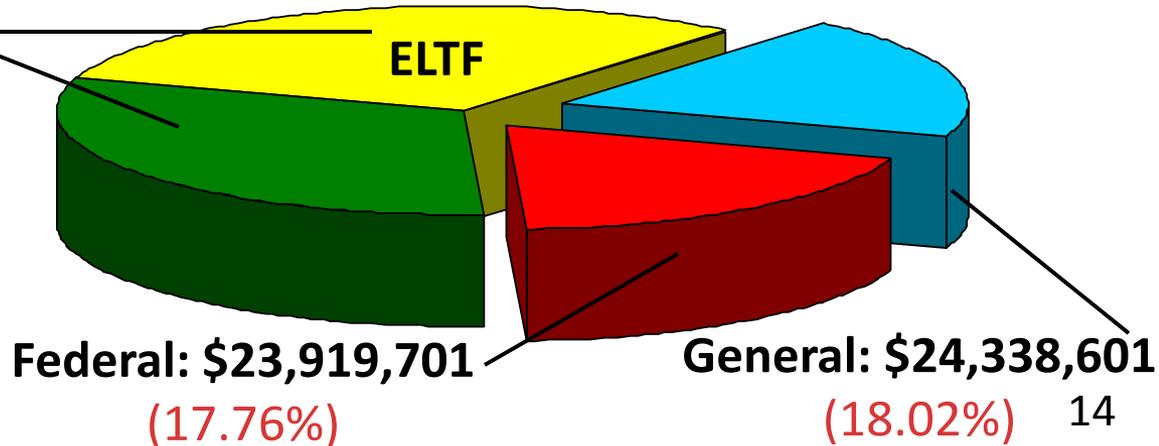
\*Includes \$46,264,476 from Excess Liability Trust Fund (ELTF)



**Proposed: FY 2012 - \$134,650,376**

**\*Dedicated: \$86,392,074**  
(64.16% of Total Budget)

\*Includes \$44,333,921 from Excess Liability Trust Fund (ELTF)





## Funding Sources

- General Funds
  - Agency's general funding for FY 2012 and FY 2013 is projected at \$24,338,601 per year.
- Dedicated Funds
  - Agency's dedicated funding for FY 2012 and FY 2013 is projected at \$86,392,074 per year.
    - Dedicated funds include \$44,333,921 per year for ELFT



# Funding Sources

- Federal Funds
  - Agency's federal grant funding for FY 2012 and FY 2013 is projected at \$23,919,701 per year.
  - On average, a state match of 46% of our federal funds is required.



# IDEM Staffing Levels History

<b>Fiscal Year</b>	<b>Actual Number of Staff</b>
<b>FY 04</b>	<b>895</b>
<b>FY 05</b>	<b>918</b>
<b>FY 06</b>	<b>915</b>
<b>FY 07</b>	<b>927</b>
<b>FY 08</b>	<b>954</b>
<b>FY 09</b>	<b>950</b>
<b>FY 10</b>	<b>955</b>
<b>FY 11</b>	<b>893</b>
<b>Proposed FY 12 – 13</b>	<b>902</b>



## IDEM's Key Challenges

- Maintaining environmental progress in the face of recent budget challenges and new federal requirements.



## FY 2011 – 2013

# Biennium Objectives

- Ensure that every county continues to meet all air quality standards.
- Continue elimination of Combined Sewer Overflows.
- Continue to decrease the number of days to process and issue permits while maintaining the quality of the review.
- Continue to implement an internal and external data management system allowing the agency to receive environmental data, applications and correspondence electronically from the regulated communities.
- Finalize the water pollution Anti-degradation rule.