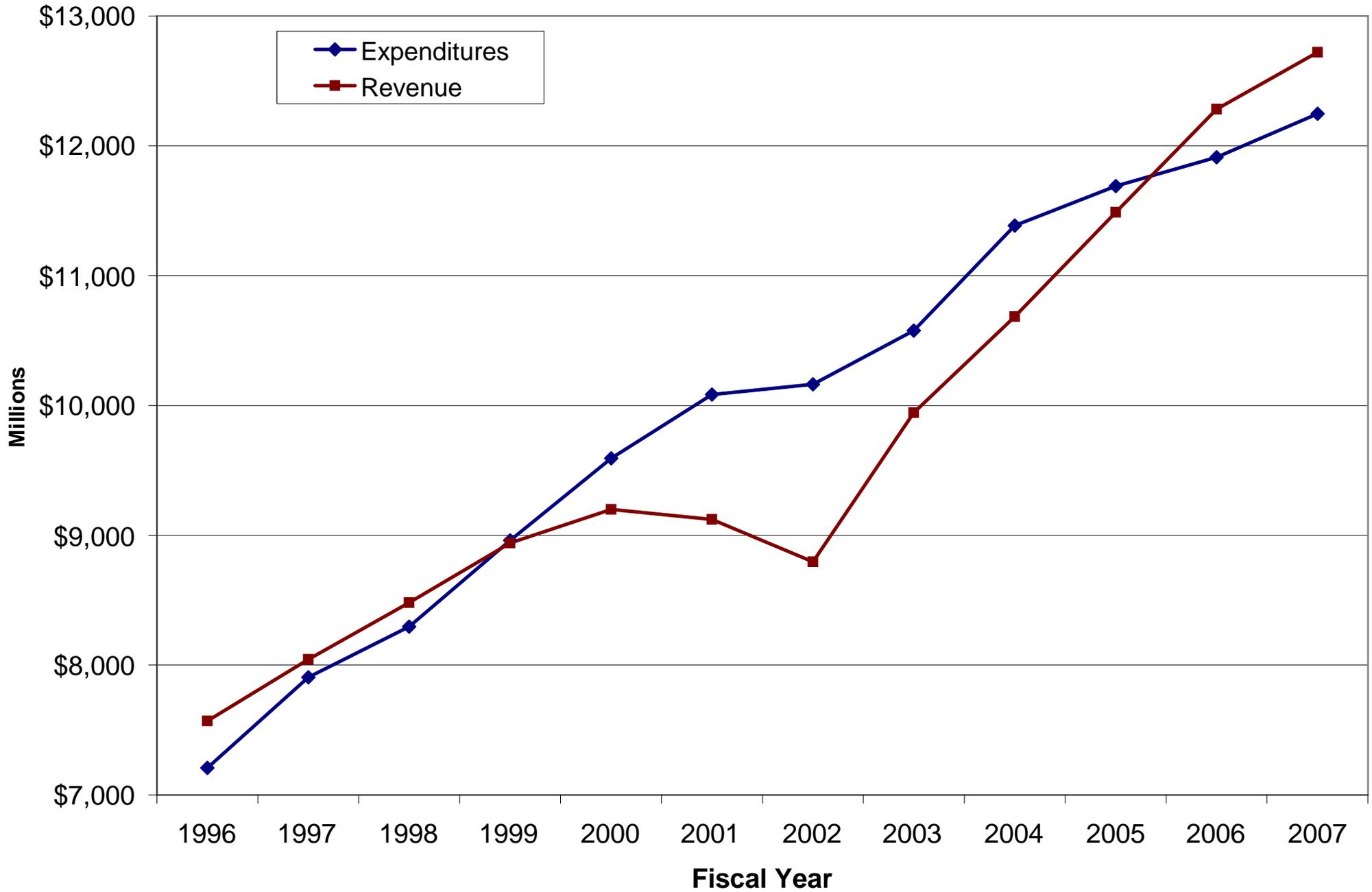


Annual Revenues and Expenditures



Notes:
General Fund and Property Tax Replacement Fund Expenditures only.
FY02 and after -expenditure growth is adjusted to account for the payment delays and excess reversions.