

Build Indiana Fund (In Millions)		
	FY15 Actual	FY16 Projected
Prior Year Ending Balance*	0.7	(0.6)
Revenue		
Lottery Surplus Revenue	182.5	235.1
Riverboat Wagering Tax	65.2	12.5
Pari-Mutuel Tax Tfr	0.1	0.1
Charity Gaming Tfr	2.3	2.3
	250.0	250.0
Expenses		
Excise Tax Replacement	236.2	236.2
State Video Streaming Services	-	0.4
I-Light	1.5	1.5
IHETS	0.4	-
GigaPop	0.7	0.7
Southern IN Ed Alliance	1.1	1.1
Degree Link	0.5	0.4
Workforce Centers	0.7	0.7
MHEC	0.1	0.1
David C. Ford	3.1	3.1
Virtual Library	1.4	-
School/Library Internet	2.6	3.5
Kankakee	0.5	0.3
Airport Development	2.6	2.0
	251.3	250.0
Current Year Ending Balance*	(0.6)	(0.6)
*Balance excludes the following projects, per HEA 1001-2001:		
Carroll County TIF Bond Obligation		150,000
City of Elkhart Tree Planting		20,000
Markleville Town Stream Pollution		1,215
Evansville National Guard Armory & Maintenance Facility		563,750
Atterbury Veterans' Memorial Association		40,000
Camp Atterbury Memorial		100,000
Rushville Community Center Project		2,562,500
Total		3,437,465