

**Post War Construction Fund  
Legal Fund-3800**

<b>Post War Construction Fund Legal Fund Balance</b>	
6/30/2015 Cash	\$14,067,651
Add: FY2016 Estimated Revenue	\$19,267,881
Subtract: FY2016 Appropriations	\$17,558,731
Subtract: Obligated Fund Balance	\$4,486,455
<b>Estimated 06/30/2016 Unobligated Cash</b>	<b>\$11,290,346</b>

**Postwar Construction Fund  
Appropriations**

Agency	Type	FY2016	FY2017
Family and Social Services Administration	R&R	\$3,172,518	\$2,158,100
School for Blind and Visually Impaired	R&R	\$1,380,000	\$1,055,000
School for the Deaf	R&R	\$1,817,000	\$575,000
Department of Correction	R&R	\$11,189,213	\$10,025,811
<b>Total</b>		<b>\$17,558,731</b>	<b>\$13,813,911</b>

<b>Post War Construction Fund Actual Revenue</b>	
FY2007	\$16,597,483
FY2008	\$18,804,035
FY2009	\$18,209,458
FY2010	\$18,267,244
FY2011	\$18,176,939
FY2012	\$18,456,035
FY2013	\$19,165,694
FY2014	\$19,206,656
FY2015	\$19,299,972