

**REVENUE AND EXPENDITURE ACTS
OF
THE 2003 SESSION OF THE GENERAL ASSEMBLY**

The regular session of the 114th General Assembly passed several acts affecting General Fund and Property Tax Replacement Fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Digest of the Act	FY 2002-03	FY 2003-04	FY 2004-05
GENERAL FUND AND PTRF APPROPRIATIONS AND IMPACTS					
<i>Taxation (state & local)</i>					
HEA	1714	Property Tax Matters (GF expenditure)	-	400,000	800,000
HEA	1813	Indigent Healthcare (PTRF expenditure)	-	(44,000)	465,000
HEA	1902	French Lick & West Baden Springs Riverboat (GF Expenditure)	-	-	191,948
HEA	2005	Assessment of Exempt Property (PTRF expenditure)	-	132,342	132,342
SEA	464	Property Tax Matters (PTRF expenditure)	833,684	1,662,376	-
SEA	505	Automobiles & Inventory Tax (PTRF expenditure)	-	-	12,000
<i>PERF & TRF</i>					
HEA	1169	TRF COLA	-	3,200,000	6,144,000
HEA	1573	PERF Minimum Benefit	-	33,250	66,500
<i>Public Safety</i>					
HEA	1437	Health Professions Bureau	-	(20,000)	(20,000)
HEA	1438	Pharmacy Matters	-	(100,000)	(100,000)
<i>Health and Human Services</i>					
HEA	1643	Healthcare for the Uninsured	-	1,262,000	1,262,000
SEA	528	Reentry Court Program	-	21,168	21,168
TOTAL			833,684	6,191,136	7,709,958

GENERAL FUND AND PTRF REVENUES

<i>Taxation (state & local)</i>					
HEA	1001	Acceleration of the Graduated Wagering Tax	-	16,500,000	16,500,000
HEA	1001	24 Hour Riverboat Operation	-	10,000,000	10,000,000
HEA	1001	Sales Tax on Complimentary Hotel Rooms	-	2,000,000	2,000,000
HEA	1001	Reversion of Local Revenue Sharing Money	33,000,000	-	-
HEA	1001	Timing change of Gaming Transfer to PTRF	-	66,200,000	5,800,000
HEA	1001	Riverboat License Transfer	-	2,000,000	-
HEA	1001	Unclaimed Lottery Prize	-	1,800,000	-
HEA	1001	Ethanol Production Tax Credit	-	-	(5,000,000)
HEA	1423	Prison Investment Tax Credit	-	(40,000)	-
HEA	1692	Farm Mutual Insurance	-	2,000	-
HEA	1714	Property Tax Matters	-	400,000	800,000
HEA	1728	Revenue Code Update	(26,000,000)	7,810,000	16,740,000
HEA	1815	Streamlined Sales Tax	-	(2,946,000)	(5,892,000)
HEA	1902	French Lick & West Baden Springs Riverboat	-	-	1,455,852
SEA	417	Coal Combustion Tax Credits	-	-	(1,500,000)

		<u>Public Safety</u>		
HEA	1049	Waiver of Charges for Criminal History Checks	(23,500)	(23,500)
HEA	1438	Pharmacy Matters	(100,000)	(100,000)
HEA	1738	Various Alcoholic Beverage and Tobacco Matters	-	(20,000)
		<u>Natural Resources</u>		
HEA	1222	New Construction in a Floodway	250	250
		<u>Health and Human Services</u>		
HEA	1130	State Department of Health Fees	-	478,000
HEA	1140	Health Facility License Fee	-	335,333
HEA	1643	Healthcare for the Uninsured	-	1,262,000
HEA	1399	Exemption from Home Health Agency Licensing	-	(9,000)
		<u>General Government</u>		
HEA	1622	State Board of Accounts Audit Fees	-	(37,720)
TOTAL			7,000,000	105,611,363
				42,789,215

The regular session of the 114th General Assembly passed several acts affecting dedicated revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Digest of the Act	FY 2002-03	FY 2003-04	FY 2004-05
DEDICATED FUND EXPENDITURES					
		<u>Education</u>			
SEA	501	Charter Schools	1,443,213	8,350,000	2,450,000
		<u>PERF & TRF</u>			
HEA	1573	PERF Minimum Benefit	-	33,250	66,500
		<u>Public Safety</u>			
HEA	1438	Pharmacy Matters		100,000	100,000
HEA	1515	Appraisal Fraud	-	-	500,000
		<u>Environment</u>			
HEA	1671	Environmental Permit Application Fee Refunds	-	(450,000)	-
		<u>Health and Human Services</u>			
SEA	486	Unemployment Compensation	-	7,035,130	10,687,590
HEA	1837	Provider Assessment Fees		10,708,925	10,708,925
TOTAL			1,443,213	25,777,305	24,513,015

DEDICATED FUND REVENUES

		<u><i>Taxation (state & local)</i></u>			
HEA	1815	Streamlined Sales Tax	-	(24,000)	(48,000)
SEA	166	Distribution of Local Income Taxes	-	(1,659,196)	-
SEA	464	Property Tax Matters	1,600,000	1,600,000	-
SEA	505	Automobiles & Inventory Tax	-	-	(250)
		<u><i>Environment</i></u>			
HEA	1,001	Safe Drinking Water Fees	-	-	670,237
HEA	1336	Lake and River Enhancement	-	1,241,840	2,483,680
HEA	1552	Department of Natural Resources Fees	-	1,340,000	1,340,000
		<u><i>Public Safety</i></u>			
HEA	1438	Pharmacy Matters		100,000	100,000
HEA	1515	Appraisal Fraud	-	-	500,000
HEA	1738	Various Alcoholic Beverage and Tobacco Matters	-	1,500,000	1,500,000
HEA	1130	State Department of Health Fees	-	86,750	86,750
HEA	1837	Provider Assessment Fees		10,708,925	10,708,925
HEA	1141	Methadone Provider Fee		61,040	61,040
		TOTAL	1,600,000	14,955,359	17,402,382

(This page intentionally left blank.)