

General Fund and Property Tax Replacement Fund

<u>Functional Category</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Government	454,256,630	462,997,152
Corrections	615,982,491	635,453,905
Other Public Safety	104,478,199	105,406,727
Conservation and Environment	92,472,744	92,926,477
Economic Development	89,959,612	109,159,612
Transportation	-	-
Mental Health	256,042,296	257,417,029
Public Health	57,238,959	65,520,356
Medicaid	1,586,648,999	1,663,666,499
Family and Children	169,000,136	166,412,254
Social Services and Veterans	460,588,563	466,885,887
Higher Education	1,685,521,261	1,775,151,999
Education Administration	19,187,937	20,688,048
Tuition Support - Gen. Fund	2,167,287,741	2,244,062,741
Tuition Support - PTR Funds	1,719,412,259	1,796,187,259
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	621,156,909	658,426,324
Other Local Schools	289,547,179	314,583,252
Other Education	11,424,150	11,394,423
PTR and Homestead Credits	2,310,749,322	2,302,263,375
<u>Distributions - Gen. Fund</u>	<u>8,085,640</u>	<u>8,242,640</u>
Subtotal: Operating	12,721,444,819	13,159,249,751
Higher Education Construction	72,063,476	72,413,477
<u>Other Construction</u>	<u>208,435,385</u>	<u>195,404,269</u>
Subtotal: Construction	280,498,861	267,817,746
GRAND TOTAL	13,001,943,680	13,427,067,497
General Fund Only	8,971,782,099	9,328,616,863