

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
EDUCATION			
HIGHER EDUCATION			
Indiana University			
1000/107500	Bloomington Campus		
	General Operating	193,813,007	202,202,196
	Fee Replacement	24,822,802	26,118,321
	Totals	218,635,809	228,320,517
Regional Campuses			
East			
	General Operating	7,993,189	8,322,137
	Fee Replacement	2,038,168	2,001,956
	Totals	10,031,357	10,324,093
Kokomo			
	General Operating	10,357,262	10,817,455
	Fee Replacement	2,394,273	2,351,735
	Totals	12,751,535	13,169,190
Northwest			
	General Operating	17,811,296	18,061,296
	Fee Replacement	4,316,246	4,239,561
	Totals	22,127,542	22,300,857
South Bend			
	General Operating	22,699,732	23,236,007
	Fee Replacement	5,967,558	7,220,812
	Totals	28,667,290	30,456,819
Southeast			
	General Operating	19,892,774	20,848,802
	Fee Replacement	5,266,033	5,172,474
	Totals	25,158,807	26,021,276
1000/107510	Indiana University Regional Campuses Totals		
	General Fund	98,736,531	102,272,235
I.U.P.U.I.			
Health Divisions			
	General Operating	107,493,576	112,236,327
	Fee Replacement	4,332,751	5,442,505
	Totals	111,826,327	117,678,832
University of Southern Indiana RMC			
	General Operating	1,542,312	1,610,361
Indiana Univ.-Purdue Univ. Ft. Wayne RMC			
	General Operating	1,418,830	1,481,430
Indiana University - Northwest RMC			
	General Operating	2,015,642	2,104,574

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		FY 2007-2008	FY 2008-2009
	Purdue University RMC		
	General Operating	1,799,244	1,878,629
	Ball State University RMC		
	General Operating	1,617,814	1,689,194
	University of Notre Dame RMC		
	General Operating	1,500,329	1,566,525
	Indiana State University RMC		
	General Operating	1,788,716	1,867,636
	General Academic Divisions		
	General Operating	79,980,030	83,311,562
	Fee Replacement	20,727,099	20,978,428
	Totals	100,707,129	104,289,990
1000/107540	I.U.P.U.I. TOTALS		
	General Fund	224,216,343	234,167,171
1000/101190	Abilene Network Operations Center		
	Gen General Fund	842,027	867,288
1000/101200	Spinal Cord and Head Injury Research Center		
	Gen General Fund	530,168	546,073
1000/102850	Optometry Board Education Fund		
	Gen General Fund	29,000	1,500
1000/107960	State Department of Toxicology		
	Gen General Fund	2,463,380	3,719,280
1000/107970	Institute for the Study of Developmental Disabilities		
	Gen General Fund	2,505,502	2,580,667
	Ded Dedicated Funds	1,642,005	324,899
	Fed Federal Funds	625,223	611,187
	Totals	4,772,730	3,516,753
1000/129280	Geological Survey		
	Gen General Fund	3,137,382	3,231,504
1000/101640	Local Government Advisory Commission		
	Gen General Fund	57,184	58,899
1000/107530	Reimbursement of Scholarship Costs		
	Gen General Fund	900,000	0
1000/490790	Indiana University School of Public Health		
	Gen General Fund	50,000	50,000
	Indiana University Totals		
	General Fund	552,103,326	575,815,134
	Dedicated Funds	1,642,005	324,899
	Federal Funds	625,223	611,187
	Totals	554,370,554	576,751,220

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		FY 2007-2008	FY 2008-2009
	Purdue University		
1000/107600	West Lafayette		
	General Operating	249,929,962	262,033,737
	Fee Replacement	23,928,533	26,084,329
	Totals	273,858,495	288,118,066
	Regional Campuses		
	Calumet		
	General Operating	27,126,733	28,212,704
	Fee Replacement	1,549,834	1,614,058
	Totals	28,676,567	29,826,762
	North Central		
	General Operating	11,135,246	11,969,824
	Fee Replacement	0	50,344
	Totals	11,135,246	12,020,168
1000/107610	Purdue University - Regional Campuses Totals		
	General Fund	39,811,813	41,846,930
1000/107580	I.U.P.U. - Ft. Wayne		
	General Operating	37,116,951	38,449,705
	Fee Replacement	4,223,331	5,352,031
	Totals	41,340,282	43,801,736
1000/107620	Animal Disease Diagnostic Laboratory System		
	Gen General Fund	3,488,781	3,593,444
	Ded Dedicated Funds	1,600,000	1,600,000
	Fed Federal Funds	69,215	69,215
	Totals	5,157,996	5,262,659
1000/107630	Statewide Technology		
	Gen General Fund	5,733,029	6,702,020
	Ded Dedicated Funds	5,192,261	6,319,461
	Fed Federal Funds	542,246	697,404
	Totals	11,467,536	13,718,885
1000/103820	County Agricultural Extension Educators		
	Gen General Fund	7,316,550	7,536,047
1000/123150	Agricultural Research and Extension - Crossroads		
	Gen General Fund	7,320,956	7,540,584
1000/101220	Center for Paralysis Research		
	Gen General Fund	528,477	544,331
1000/121750	University-Based Business Assistance		
	Gen General Fund	1,133,737	1,967,749
1000/731100	Veterinary Research		
	Ded Dedicated Funds	150,000	150,000
2440/176000	Wine Grape Market Fund		
	Ded Wine Grape Market	465,714	465,714

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		FY 2007-2008	FY 2008-2009
	Purdue University Totals		
	General Fund	380,532,120	401,650,907
	Dedicated Funds	7,407,975	8,535,175
	Federal Funds	611,461	766,619
	Totals	388,551,556	410,952,701
1000/107700	Indiana State University		
	General Operating	74,899,462	76,911,131
	Fee Replacement	9,465,483	10,224,769
	Totals	84,364,945	87,135,900
1000/107710	Nursing Program		
	General Fund	250,000	250,000
	Indiana State University Totals		
	General Fund	84,614,945	87,385,900
	University of Southern Indiana		
1000/107750	University of Southern Indiana		
	General Operating	37,675,499	40,387,429
	Fee Replacement	9,488,222	10,996,853
	Totals	47,163,721	51,384,282
1000/101230	Historic New Harmony		
	Gen General Fund	565,184	576,488
	Ded Dedicated Funds	679,665	700,056
	Totals	1,244,849	1,276,544
	University of Southern Indiana Totals		
	General Fund	47,728,905	51,960,770
	Dedicated Funds	679,665	700,056
	Totals	48,408,570	52,660,826
	Ball State University		
1000/107800	Ball State University		
	General Operating	125,383,857	130,381,244
	Fee Replacement	12,408,664	14,064,079
	Totals	137,792,521	144,445,323
1000/107820	Entrepreneurial College		
	Gen General Fund	1,000,000	1,000,000
1000/122770	Academy for Science, Mathematics, and Humanities		
	Gen General Fund	4,322,246	4,451,913
	Ded Dedicated Funds	256,985	264,694
	Tfr Transferred Funds	1,280,914	1,301,895
	Totals	5,860,145	6,018,502
	Ball State University Totals		
	General Fund	143,114,767	149,897,236
	Dedicated Funds	256,985	264,694
	Totals	143,371,752	150,161,930

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1000/107900	Vincennes University		
	General Operating	37,427,299	38,967,141
	Fee Replacement	5,364,551	6,700,593
	Totals	42,791,850	45,667,734
	Ivy Tech Community College		
1000/107850	Ivy Tech Community College		
	General Operating	153,209,449	162,415,053
	Fee Replacement	20,738,001	27,967,850
	Totals	173,947,450	190,382,903
1000/102010	Valpo Nursing Partnership		
	Gen General Fund	101,622	104,671
1000/107290	Ivy Tech Portage Lease		
	Gen General Fund	0	1,600,000
1000/107210	Ft. Wayne Public Safety Training Center		
	Gen General Fund	1,000,000	1,000,000
	Ivy Tech Community College Totals		
	General Fund	175,049,072	193,087,574
1000/107980	Indiana Higher Education Telecommunications System (IHETS)		
	Gen General Fund	4,827,208	4,972,024
	Medical Education Board		
6260/213710	Family Practice Residency Fund		
1000/213700	Gen Family Practice Residency Fund	2,294,787	2,340,683
	Commission for Higher Education		
6190/171900	Commission for Higher Education		
1000/107180	Gen Commission for Higher Education	1,508,104	1,538,266
1000/103270	Statewide Transfer Website		
	Gen General Fund	1,055,045	671,139
6000/132800	Learn More Indiana		
1000/107200	Gen Indiana Career and Postsecondary Advance	1	1
	Commission for Higher Education Totals		
	General Fund	2,563,150	2,209,406
	Department of Administration		
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	Gen General Fund	1,045,623	1,045,623
1000/106230	Animal Disease Diagnostic Laboratory (BSL-3) Lease Rental		
	Gen General Fund	0	2,600,000
1000/101960	Columbus Learning Center Lease Payment		
	Gen General Fund	3,865,950	3,944,050
	Department of Administration Totals		
	General Fund	4,911,573	7,589,673

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		FY 2007-2008	FY 2008-2009
State Budget Agency			
1000/100840	GigaPop Project		
	Gen General Fund	749,467	771,951
1000/101260	South Central Educational Alliance - Bedford Service Area		
	Gen General Fund	395,266	403,172
1000/108570	Southeast Indiana Education Services		
	Gen General Fund	695,226	709,130
1000/108660	Degree Link		
	Gen General Fund	541,465	552,294
	Ded Dedicated Funds	407,852	420,088
	Totals	949,317	972,382
1000/101750	Workforce Centers		
	Gen General Fund	862,110	887,973
1000/101840	Midwest Higher Education Commission		
	Gen General Fund	90,000	95,000
	State Budget Agency Totals		
	General Fund	3,333,534	3,419,520
	Dedicated Funds	407,852	420,088
	Totals	3,741,386	3,839,608
State Student Assistance Commission			
1000/107150	Student Assistance Commission		
	Gen General Fund	1,306,618	1,332,750
2450/171600	Freedom of Choice Grants		
1000/107160	Gen Freedom of Choice Grants	46,804,751	47,583,031
2460/171700	Higher Education Award Program		
1000/107170	Gen Higher Education Award Program	135,017,565	139,515,254
2490/171510	Nursing Scholarship Program		
1000/121830	Gen Nursing Scholarships - General Fund Appr	410,185	418,389
2470/171900	Hoosier Scholar Program		
1000/107190	Gen Hoosier Scholar Program	408,000	416,160
1000/101480	Statutory Fee Remission		
	Gen General Fund	20,304,707	20,557,932
6410/210490	Part-Time Student Grant Distribution		
1000/210410	Gen Part-Time student Grant Appropriation	5,355,000	5,462,100
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	Gen General Fund	615,475	627,785
6150/171530	Minority Teacher Scholarship Fund		
1000/129130	Gen Minority Teacher Scholarship Fund	407,763	415,919
6170/171500	College Work Study Program		
1000/129150	Gen College Work Study Program	821,293	837,719
2690/171520	21st Century Administration		
1000/107910	Gen 21st Century - Administrative	2,061,420	2,102,648
2690/171610	21st Century Scholar Awards		
1000/100720	Gen 21st Century - Awards	24,810,428	26,519,274
6000/196200	Gear Up Scholarship		
	Fed Federal Funds	1,172,000	1,172,000

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6000/195000	Gearup Administration II		
	Fed Federal Funds	2,257,206	2,257,206
6000/195200	Gear Up Mentor		
	Fed Federal Funds	295,108	295,108
6000/210210	Robert C. Byrd Scholarship Distribution		
6000/101500	Tfr Byrd Scholarship	874,500	874,500
6000/157600	Corrections Program		
	Fed Federal Funds	198,895	198,895
6000/183500	National Guard Scholarship		
1000/101810	Gen National Guard Tuition Supplement	3,332,819	3,366,477
5330/120060	Insurance Education Scholarships		
	Ded Insurance Education Scholarship	100,000	100,000
	State Student Assistance Commission Totals		
	General Fund	241,656,024	249,155,438
	Dedicated Funds	100,000	100,000
	Federal Funds	3,923,209	3,923,209
	Totals	245,679,233	253,178,647
	HIGHER EDUCATION TOTALS		
	General Fund	1,685,521,261	1,775,151,999
	Dedicated Funds	10,494,482	10,344,912
	Federal Funds	5,159,893	5,301,015
	Totals	1,701,175,636	1,790,797,926

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		FY 2007-2008	FY 2008-2009
ELEMENTARY AND SECONDARY EDUCATION			
Department of Education			
State School Funding			
Department of Education Administration			
1000/100750	Research and Development Programs Gen General Fund	387,348	387,349
1000/121080	Superintendent's Office Gen General Fund	2,674,724	2,674,724
1000/121090	Administration and Financial Management Gen General Fund	2,563,334	2,563,372
3780/154100	Chapter II SEA Support Tfr Emergency Special Education Act (ESEA)	109,180	109,180
6000/170000	DOE Professional Library Tfr Transferred Funds	15,923	15,923
Department of Education Administration Totals General Fund		5,625,406	5,625,445
Grant Administration			
1000/109100	Career and Technical Education Gen General Fund	1,358,911	1,358,937
1000/109250	PrimeTime Gen General Fund	207,031	207,033
1000/121110	Center for School Assessment Gen General Fund	1,016,802	1,016,804
1000/121120	Center For Community Relations and Special Populations Gen General Fund	313,455	313,459
1000/121130	Center for School Improvement and Performance Gen General Fund	2,679,509	2,679,536
1000/123140	Drug Free Schools Gen General Fund	72,453	72,454
3090/171000	Special Education Excise Ded Alcoholic Beverage Excise Tax	344,177	344,351
3780/132700	Administration - Drug Free Schools Grant Fed Emergency Special Education Act (ESEA)	329,266	329,266
3780/152100	Enhancing Education through Technology-Administration Fed Emergency Special Education Act (ESEA)	188,689	188,689
3780/152200	ESEA Chapter I, SAE Admin. Fed Emergency Special Education Act (ESEA)	1,842,487	1,842,487
3780/152300	Reading Excellence-Administration Fed Emergency Special Education Act (ESEA)	133,827	133,827
3780/152400	Reading First - State Administration Fed Emergency Special Education Act (ESEA)	2,902,685	2,902,685
3780/152600	Title I, Migrant, SEA Administration Fed Emergency Special Education Act (ESEA)	1,620,508	1,625,584

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3780/152700	Title II - Subpart 2 - State Activities		
	Fed Emergency Special Education Act (ESEA)	1,187,487	1,187,487
3780/152800	Title II - Section 2113 (2) - State Administration		
	Fed Emergency Special Education Act (ESEA)	418,982	418,982
3780/152900	Title V - Innovative Programs - State Administration		
	Fed Emergency Special Education Act (ESEA)	810,891	810,891
3780/154500	21st Century Learning Centers - SEA Expense		
	Fed Emergency Special Education Act (ESEA)	639,003	639,003
3780/154800	Individuals with Disabilities Education Improvement Act - Administration		
	Fed Emergency Special Education Act (ESEA)	2,736,822	2,736,822
5250/170000	Child Nutrition Programs SAE Admin.		
	Fed Special Food Service	2,629,972	2,629,972
5250/170100	Child Care Food Program Audits		
	Fed Special Food Service	310,418	310,418
5250/170300	School Lunch Program Grant (Nutrition Education)		
	Fed Special Food Service	136,883	136,883
5250/170500	Summer Food Program-SAE Admin.		
	Fed Special Food Service	106,332	106,332
5260/170100	Commodity Distribution Processing		
	Ded Commodity Distribution Salvage	4,474,639	4,474,639
Grant Administration Totals			
	General Fund	5,648,161	5,648,223
	Dedicated Funds	4,818,816	4,818,990
	Federal Funds	15,994,252	15,999,328
	Totals	26,461,229	26,466,541
State Programs			
1000/107080	School Safety Training		
2780/100100	Tfr Indiana Safe Schools	750,000	750,000
1000/121140	Professional Standards Division		
	Gen General Fund	1,316,502	2,816,502
6470/141800	Professional Standards Board Licensing Fund		
	Ded Professional Standards	1,500,000	1,500,000
1000/121170	Accreditation System		
	Gen General Fund	960,937	960,942
1000/121240	Riley Hospital		
	Gen General Fund	27,900	27,900
1000/127000	Public Television Distribution		
	Gen General Fund	3,500,000	3,500,000
2120/170000	Motorcycle Operator Safety Education Fund		
	Ded Safety Education	1,024,480	1,024,484
3010/170000	School Traffic Safety		
	Ded Motor Vehicle Highway Account	273,218	273,225
4670/217160	Education Technology Fund		
1000/217130	Gen Educational Technology Program and Fund/	2,109,031	2,109,036
6000/101500	Byrd Scholarship		
	Fed Federal Funds	874,500	874,500

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		FY 2007-2008	FY 2008-2009
6000/122300	Consolidated School Health Programs		
	Fed Federal Funds	399,900	399,900
6000/137200	Learn and Serve Indiana		
	Fed Federal Funds	311,884	311,884
6000/138700	National Commission on Teaching and America's Future		
	Loc Local Funds	2,500	2,500
6000/163000	Aids School Health Education		
	Fed Federal Funds	149,935	149,935
6000/170200	Indiana Promise		
	Loc Local Funds	225,000	225,000
6000/174100	Adult Basic Education/Teacher Training		
	Fed Federal Funds	479,358	479,358
6000/175700	McKinney Homeless Assistance Grant		
	Fed Federal Funds	828,924	828,924
6000/175900	IHSAA Review Panel		
	Loc Local Funds	2,480	2,480
6000/176700	Refugee Children School Impact		
	Fed Federal Funds	144,931	144,931
State Programs Totals			
	General Fund	7,914,370	9,414,380
	Dedicated Funds	2,797,698	2,797,709
	Federal Funds	3,189,432	3,189,432
	Local Funds	229,980	229,980
	Totals	14,131,480	15,631,501
State School Funding Totals			
	General Fund	19,187,937	20,688,048
	Dedicated Funds	7,616,514	7,616,699
	Federal Funds	19,183,684	19,188,760
	Local Funds	229,980	229,980
	Totals	46,218,115	47,723,487
Local School Funding			
School Corporation Administration			
1000/121160	Education Service Centers		
	Gen General Fund	2,321,287	2,321,287
1000/107840	School Corporation Consolidation Studies		
	Gen General Fund	100,000	100,000
School Corporation Administration Totals			
	General Fund	2,421,287	2,421,287
General School Programs			
1000/109040	Distribution for Tuition Support		
	Gen General Fund	2,167,287,741	2,244,062,741
6070/109320	Ded Property Tax Replacement		
		1,719,412,259	1,796,187,259
	Totals	3,886,700,000	4,040,250,000

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1000/107870	Additional Tuition Support Distribution		
	Gen General Fund	2,000,000	2,000,000
1000/107040	Transfer Tuition (State Employees' Children and Eligible MH Children)		
	Gen General Fund	50,000	50,000
1000/217000	Marion County Desegregation Court Order		
	Gen General Fund	18,200,000	18,200,000
1000/109040	Tfr Distribution for Tuition Support	34,318,355	34,318,355
	Totals	52,518,355	52,518,355
1000/101170	Non-English Speaking Program		
	Gen General Fund	6,929,246	6,965,055
1000/101710	Full-Day Kindergarten		
	Gen General Fund	33,500,000	58,500,000
1000/107130	Gifted and Talented Education Program		
	Gen General Fund	13,000,000	13,000,000
1000/108260	Teachers' Social Security and Retirement Distribution		
	Gen General Fund	2,403,792	2,403,792
1000/109230	Distribution for Summer School		
	Gen General Fund	18,360,000	18,360,000
1000/109370	National School Lunch Program		
	Gen General Fund	5,400,000	5,400,000
1000/121210	Textbook Reimbursement		
	Gen General Fund	39,000,000	39,000,000
6910/210320	Education License Plate Fees		
	Ded Education License Plate Fees	141,200	141,200
1000/490280	Technology Plan Grant Program		
	Gen General Fund	2,500,000	2,500,000
1000/107860	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,720,000	4,720,000
3750/170400	National School Lunch Program		
	Fed National School Lunch	186,475,877	186,475,877
5250/170600	Child Care Food Program Distribution		
	Fed Special Food Service	33,193,896	33,193,896
5250/170700	Summer Food Service Program Distribution		
	Fed Special Food Service	4,835,067	4,835,067
6000/100900	Title III Language Acquisition		
	Fed Federal Funds	10,249,639	10,249,639
6000/101800	Rural and Low Income Schools		
	Fed Federal Funds	89,898	89,898
6000/111600	Even Start		
	Fed Federal Funds	1,691,403	1,691,403
6000/129400	Nutrition Support Networks		
	Fed Federal Funds	954,612	954,612
6000/138900	Enhancing Education through Technology		
	Fed Federal Funds	3,585,081	3,585,081
6000/159700	No Child Left Behind		
	Fed Federal Funds	11,610,741	11,610,741

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6000/164400	Public Charter Schools		
	Fed Federal Funds	4,032,450	4,032,450
6000/169900	Title I Program Improvement Audit		
	Fed Federal Funds	7,369,556	7,369,556
6000/170700	ECIA Chapter I, LEA Distribution		
	Fed Federal Funds	175,026,955	175,026,955
6000/170800	Title V LEA Distribution		
	Fed Federal Funds	1,759,638	1,759,638
6000/170900	Title I Migrant Distribution		
	Fed Federal Funds	3,357,149	3,357,149
6000/171200	Title II A Teacher Quality		
	Fed Federal Funds	45,124,496	45,124,496
6000/171400	Chapter I, Neglected		
	Fed Federal Funds	70,121	70,121
6000/171600	Chapter I, Delinquent		
	Fed Federal Funds	852,445	852,445
6000/172200	Drug Free Schools and Communities		
	Fed Federal Funds	4,374,535	4,374,535
6000/174000	Title II Standards		
	Tfr Transferred Funds	2,600,000	2,600,000
6000/177200	21st Century Learning Centers - LEA Distributions		
	Fed Federal Funds	12,141,052	12,141,052
6000/178100	Perkins Career and Technical Education		
	Fed Federal Funds	15,225,459	15,225,459
6000/182500	Math and Science Partnerships Program, Title II Part B		
	Fed Federal Funds	2,509,881	2,509,881
	General School Programs Totals		
	General Fund	2,313,350,779	2,415,161,588
	Dedicated Funds	1,719,553,459	1,796,328,459
	Federal Funds	524,529,951	524,529,951
	Totals	4,557,434,189	4,736,019,998
	Special Education		
1000/121840	Special Education Preschool		
	Gen General Fund	32,400,000	32,400,000
1000/107310	Special Education (S-5)		
	Gen General Fund	24,750,000	24,750,000
1000/107280	Best Buddies		
	Gen General Fund	250,000	250,000
6000/135300	Preschool Special Education		
	Fed Federal Funds	8,610,968	8,610,968
6000/171000	Individuals with Disabilities Education Improvement Act - Distribution		
	Fed Federal Funds	225,707,741	225,707,741
6000/183700	Special Education Program Improvement Grants		
	Fed Federal Funds	497,683	497,683

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		FY 2007-2008	FY 2008-2009
Special Education Totals			
	General Fund	57,400,000	57,400,000
	Federal Funds	234,816,392	234,816,392
	Totals	292,216,392	292,216,392
Assessment and Remediation			
1000/100790	Graduation Exam Remediation		
	Gen General Fund	4,958,910	4,958,910
1000/101160	State Board of Education		
	Gen General Fund	3,152,112	3,152,112
1000/107090	Testing and Remediation		
	Gen General Fund	41,000,000	41,000,000
1000/107320	PSAT Program		
	Gen General Fund	717,449	717,449
1000/217400	Advanced Placement Program		
	Gen General Fund	953,284	953,284
6000/103000	Assessments and Related Activities		
	Fed Federal Funds	8,202,110	8,202,110
6000/148800	Advanced Placement		
	Fed Federal Funds	17,401	17,401
Assessment and Remediation Totals			
	General Fund	50,781,755	50,781,755
	Federal Funds	8,219,511	8,219,511
	Totals	59,001,266	59,001,266
Professional Development			
1000/107070	Principal Leadership Academy		
	Gen General Fund	462,832	462,836
1000/108650	Professional Development Distribution		
	Gen General Fund	13,812,500	13,812,500
1000/107830	School Business Officials Academy		
	Gen General Fund	150,000	150,000
6000/100300	Workshops/In-Service Training		
	Loc Local Funds	170,650	170,650
6000/145300	Professional Teachers Project		
	Loc Local Funds	12,000	5,643
6000/153300	Title II Teacher Quality Enhancement		
	Tfr Transferred Funds	75,100	75,100
Professional Development Totals			
	General Fund	14,425,332	14,425,336
	Local Funds	182,650	176,293
	Totals	14,607,982	14,601,629
Alternative/Adult Education			
1000/101310	Alternative Education		
	Gen General Fund	6,380,059	6,380,319

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/107220	Distribution for Adult Vocational Education		
	Gen General Fund	250,000	250,000
1000/109260	Adult Education Distribution		
	Gen General Fund	14,000,000	14,000,000
1000/123110	GED-On-TV Program		
	Gen General Fund	229,500	229,500
6000/170100	Adult Education Distribution		
	Fed Federal Funds	9,478,458	9,478,458
Alternative/Adult Education Totals			
	General Fund	20,859,559	20,859,819
	Federal Funds	9,478,458	9,478,458
	Totals	30,338,017	30,338,277
Local School Funding Totals			
	General Fund	2,459,238,712	2,561,049,785
	Dedicated Funds	1,719,553,459	1,796,328,459
	Federal Funds	777,044,312	777,044,312
	Local Funds	182,650	176,293
	Totals	4,956,019,133	5,134,598,849
Department of Education Totals			
	General Fund	2,478,426,649	2,581,737,833
	Dedicated Funds	1,727,169,973	1,803,945,158
	Federal Funds	796,227,996	796,233,072
	Local Funds	412,630	406,273
	Totals	5,002,237,248	5,182,322,336
Teacher Pensions			
1000/107430	Postretirement Pension Increases		
	Gen General Fund	52,784,909	55,952,004
	Ded Dedicated Funds	8,515,091	10,272,996
	Totals	61,300,000	66,225,000
1000/107450	Teachers' Retirement Fund Distribution		
	Gen General Fund	568,372,000	602,474,320
	Ded Dedicated Funds	15,428,000	28,700,680
	Totals	583,800,000	631,175,000
Teacher Pensions Totals			
	General Fund	621,156,909	658,426,324
	Dedicated Funds	23,943,091	38,973,676
	Totals	645,100,000	697,400,000
ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	3,099,583,558	3,240,164,157
	Dedicated Funds	1,751,113,064	1,842,918,834
	Federal Funds	796,227,996	796,233,072
	Local Funds	412,630	406,273
	Totals	5,647,337,248	5,879,722,336

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
OTHER EDUCATION			
Education Employment Relations Board			
1000/125050	Education Employment Relations Board Gen General Fund	686,586	686,586
1000/210700	Public Employee Relations Board Gen General Fund	32,550	32,550
Education Employment Relations Board Totals General Fund		719,136	719,136
6510/174000	Teachers' Retirement Fund - Administration Ded Teachers' Retirement	3,676,985	3,676,985
Indiana State Library			
1000/107300	State Library Gen General Fund	3,786,938	3,756,888
1000/107340	Statewide Library Services Gen General Fund	1,996,228	1,996,228
1000/173010	Library Services for the Blind - Electronic Newslines Gen General Fund	40,000	40,000
1000/107250	Academy of Science Gen General Fund	8,811	8,811
2130/110000	Statewide Library Card Program Ded Statewide Library Card Program	235,906	235,906
3790/173000	LSCA Extension Services Fed Library Extension Service	3,270,157	3,270,157
6000/142900	Robert Kraft Estate Ded Dedicated Funds	30,600	30,600
6000/195500	Darrach Genealogy Fund Ded Dedicated Funds	109,500	109,500
6000/173200	Publications Fund Ded Dedicated Funds	203,000	203,000
6000/152100	Indiana Center for the Book Ded Dedicated Funds	3,350	3,350
6000/194900	Local Library Connectivity Grant Tfr Build Indiana	1,196,000	1,196,000
Indiana State Library Totals			
	General Fund	5,831,977	5,801,927
	Dedicated Funds	582,356	582,356
	Federal Funds	3,270,157	3,270,157
	Totals	9,684,490	9,654,440
Indiana Arts Commission			
1000/107050	Arts Commission Administration Gen General Fund	4,002,959	4,002,959
6000/133500	Challenge America Fed Federal Funds	101,700	101,700

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/163200	Underserved		
	Fed Federal Funds	61,200	61,200
6000/170500	Basic State Grant		
	Fed Federal Funds	578,540	578,540
6000/170600	Arts in Education		
	Fed Federal Funds	24,200	24,200
	Indiana Arts Commission Totals		
	General Fund	4,002,959	4,002,959
	Federal Funds	765,640	765,640
	Totals	4,768,599	4,768,599
	Historical Bureau		
1000/107350	Historical Bureau Administration		
	Gen General Fund	399,458	399,458
1000/490130	Historical Marker Program		
	Gen General Fund	15,949	15,949
6000/113200	Publications Fund		
	Ded Dedicated Funds	25,575	25,575
6000/129300	Historic Marker Donations		
	Ded Dedicated Funds	27,525	27,525
6000/186000	Governors' Portrait Fund		
	Ded Dedicated Funds	1,255	1,255
	Historical Bureau Totals		
	General Fund	415,407	415,407
	Dedicated Funds	54,355	54,355
	Totals	469,762	469,762
1000/107030	Commission on Proprietary Education Administration		
	Gen General Fund	454,671	454,994
6000/105200	On-Site Evaluation		
	Ded Dedicated Funds	2,300	2,300
6990/100100	Institutional Surety Bonds		
	Ded Grain Indemnity	20,000	20,000
6000/188900	Career College Student Assurance Fund		
	Ded Dedicated Funds	250,000	250,000
6000/169800	Veterans Education Fund		
	Fed Federal Funds	118,000	122,000
	Commission on Proprietary Education Totals		
	General Fund	454,671	454,994
	Dedicated Funds	272,300	272,300
	Federal Funds	118,000	122,000
	Totals	844,971	849,294
	OTHER EDUCATION TOTALS		
	General Fund	11,424,150	11,394,423
	Dedicated Funds	4,585,996	4,585,996
	Federal Funds	4,153,797	4,157,797
	Totals	20,163,943	20,138,216

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
EDUCATION TOTALS			
	General Fund	4,796,528,969	5,026,710,579
	Dedicated Funds	1,766,193,542	1,857,849,742
	Federal Funds	805,541,686	805,691,884
	Local Funds	412,630	406,273
	Totals	7,368,676,827	7,690,658,478

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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