



TO: State Board of Education

FROM: Melissa K. Ambre, Director
Office of School Finance

DATE: May 25, 2017

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from April 12, 2017 through May 5, 2017. There was \$30,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$15,000,000 for each loan type.

In the event that all funds are not awarded for one program, the State Board of Education policy allows the transfer of funds remaining to another program. The Department received four construction loan requests which made \$12,886,628 available for transfer to the technology program. Additionally, one school requested an amendment for a project approved last fall. The amendment affects the scope of the project only and not the total requested and approved.

Technology

The Office of School Finance received requests for common school technology loans from 47 corporations during the application period. Based upon internal discussions regarding the 47 applications received and reviewed by the Department, we request that you approve 47 requests at the June 7 meeting of the Board.

Technology requests totaled \$20,441,052.00 and we recommend approval of applications totaling \$20,431,152.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
5380	Beech Grove City Schools	\$ 314,400.00	\$ 314,400.00
7200	School City of Mishawaka	\$ 106,288.00	\$ 106,288.00
4680	Lake Station Community Schools	\$ 128,700.00	\$ 118,800.00
4710	School City of Hammond	\$ 1,314,300.00	\$ 1,314,300.00
8360	Centerville-Abington Community Schools	\$ 168,100.00	\$ 168,100.00
5855	Crawfordsville Com Schools	\$ 235,005.00	\$ 235,005.00
5255	South Madison Com Sch Corp	\$ 48,888.00	\$ 48,888.00
6910	Milan Community Schools	\$ 115,000.00	\$ 115,000.00
2315	Goshen Community Schools	\$ 500,000.00	\$ 500,000.00
6820	Monroe Central School Corporation	\$ 102,300.00	\$ 102,300.00
5625	Oak Hill United School Corporation	\$ 46,020.00	\$ 46,020.00
4015	Jennings County School Corporation	\$ 416,955.00	\$ 416,955.00
7255	Scott County School District 2	\$ 267,700.00	\$ 267,700.00
8355	Western Wayne Schools	\$ 97,600.00	\$ 97,600.00

6460	MSD of Boone Township	\$	114,500.00	\$	114,500.00
3460	Taylor Community School Corporation	\$	121,100.00	\$	121,100.00
2305	Elkhart Community Schools	\$	1,256,069.00	\$	1,256,069.00
3435	Shenandoah School Corporation	\$	140,700.00	\$	140,700.00
5900	Monroe-Gregg School District	\$	152,697.00	\$	152,697.00
6550	Portage Township Schools	\$	760,500.00	\$	760,500.00
5930	Mooreville Consolidated School Corporation	\$	400,000.00	\$	400,000.00
7175	Penn-Harris-Madison School Corporation	\$	1,068,950.00	\$	1,068,950.00
235	Fort Wayne Community Schools	\$	1,950,000.00	\$	1,950,000.00
370	Flat Rock-Hawcreek School Corporation	\$	86,100.00	\$	86,100.00
8625	Smith-Green Community Schools	\$	117,615.00	\$	117,615.00
940	West Clark Community Schools	\$	466,412.00	\$	466,412.00
3135	Mt Vernon Community Sch Corp	\$	202,258.00	\$	202,258.00
7215	Union-North United School Corporation	\$	114,500.00	\$	114,500.00
1560	Sunman-Dearborn Com Sch Corp	\$	250,000.00	\$	250,000.00
3675	Seymour Community Schools	\$	462,300.00	\$	462,300.00
2155	Fairfield Community Schools	\$	214,056.00	\$	214,056.00
5330	MSD Lawrence Township School Corporation	\$	1,555,425.00	\$	1,555,425.00
3325	Danville Community School Corp	\$	247,500.00	\$	247,500.00
7995	Evansville Vanderburgh Sch Corp	\$	1,999,999.00	\$	1,999,999.00
4720	School Town of Highland	\$	315,800.00	\$	315,800.00
4645	Tri-Creek School Corporation	\$	328,100.00	\$	328,100.00
4760	School City of Whiting	\$	114,700.00	\$	114,700.00
6510	East Porter County School Corporation	\$	249,900.00	\$	249,900.00
665	Lebanon Community School Corporation	\$	344,800.00	\$	344,800.00
4615	Lake Central School Corp	\$	938,950.00	\$	938,950.00
615	Western Boone County Community School Corporation	\$	67,500.00	\$	67,500.00
4535	Lakeland School Corporation	\$	198,900.00	\$	198,900.00
8115	M S D Warren County	\$	123,000.00	\$	123,000.00
7875	West Lafayette Community School Corporation	\$	224,700.00	\$	224,700.00
7615	MSD of Steuben County	\$	276,900.00	\$	276,900.00
6470	Duneland School Corporation	\$	580,900.00	\$	580,900.00
5370	M S D Washington Township	\$	1,134,965.00	\$	1,134,965.00

Twenty-eight school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Beech Grove City Schools – The project includes the following:

- Chromebook
- Hardware
- CB Cart

School City of Mishawaka – The project includes the following:

- MacBook Air
- LCD TV
- Speakers
- Camera
- TV Mounts
- Apple TV

Lake Station Community Schools – The project includes the following:

- 31 teacher stations
- Internet services
- Firewall licensing extension
- Managed library services
- Infrastructure supporting software licensing extensions
- Computer Lab workstation upgrades

Officials requested funding for managed library services, which provides library inventory, location and checkout services to each Lake Station school building. Staff recommend denial of \$9,900 for the system, which is more administrative in nature.

School City of Hammond – The project includes the following:

- Internet and Network Access
- Subscriptions Ebook
- Professional Development
- Infrastructure Support
- Maintain Existing Equipment
- Student and Learning Management System
- Apple Computer Upgrades

Centerville-Abington Community Schools – The project includes the following:

- Hyper-V Host Server
- Touch Chromebooks
- Classroom Audio Systems
- Smart Projector replacements
- Dell Student Laptops
- Microsoft Campus Agreement software

Crawfordsville Community School Corporation– The project includes the following:

- Dell Latitude 11 Education Series
- Dell Mobile Carts
- Dell Latitude 3480 and dock station
- Epson Projectors
- Student Learning Software
- Network components and hardware

South Madison Community School Corporation – The project includes the following:

- Ubiquity AC Pro Access Point

Milan Community School Corporation – The project includes the following:

- Wireless network switches
- Classroom Projectors
- Media Scape Collaboration work stations
- Table mounts
- Monitors
- Speakers
- Web cameras
- Cables
- Microphones
- Headsets
- Camcorders
- IMac computers
- 3D printer
- Greenscreen
- Headphones
- Video equipment

Goshen Community Schools – The project includes the following:

- Apple iPad
- JAMF Pro
- 2 Onsite Learning Days
- Dell Laptop
- iPad Charging Cart
- MacBook Charging Cart
- Belkin Wired Tablet Keyboard
- Student MacBook Case
- Classroom Apple TV

Monroe Central School Corporation – The project includes the following:

- Math Educational Software
- Internet Bandwith
- Software Licensing
- Google Expeditions Kit
- Wireless/Network Upgrades
- Professional Development

Oak Hill United School Corporation – The project includes the following:

- iPad – 7th grade

Jennings County School Corporation – The project includes the purchase of 1083 Dell 31590 iPad mini for third grade students, new students and replacement of the current devices in grades 11 and 12.

- Brush Creek Elementary – 65 units
- Graham Creek Elementary- 60 units
- Hayden Elementary- 60 units
- North Vernon Elementary- 110 units
- Sand Creek Elementary- 65 units
- Scipio Elementary-65 units

- Jennings County High School- 658 units

Scott County School District 2 – The project includes the following:

- iPad Mini
- iPad 4
- MacBook Air

Western Wayne Schools – The project includes the following:

- Lenovo Think Servers
- Sisco Catalist POE Switch
- Dell Chromebooks
- Hp Wireless E-printer
- Classroom Projectors
- Lightcast Key
- Ceiling Mount Kit
- HDMI Cables
- Ipevo Ziggi-HD Plus HD USB Document Camera

MSD of Boone Township – The project includes the following:

- Chromebooks
- Carts
- Networking
- Infrastructure

Taylor Community School Corporation – The project includes the following:

- 30 Interactive displays
- Installation

Elkhart Community Schools – The project includes the following:

- iPad Air 2 w/AppleCare
- Asset Tagging
- VPP App Credit
- iPad Case
- Dell PowerEdge Servers
- SSD Hard Drive
- Memory Upg
- MS Windows 10 Lic

Shenandoah School Corporation – The project includes the following:

- Apple iPad Mini's for grades K-1
- HP laptops for grades 2-5
- HP Laptops Education
- HP Laptops Vocational Agriculture
- HP Laptops Replacement Laptop Carts
- HP Pro Books for Teacher Devices
- Networking and Switches
- Wireless Access Points
- Wiring for Additional Access Points

Monroe-Gregg School District – The project includes the following:

- Lenova Chromebooks
- Chromebook Charging Cart
- Projector/Screen/Flat Panel
- ZSpace Virtual Reality Station
- 27” iMac Pro
- Google Expeditions Kit – 10 pack
- Laptop

Portage Townships Schools – The project includes the following:

- 1:1 device replacement
- Additional Charges for iPads
- Hardware and Software for Virtual Reality Lab
- 3-D Printer Deluxe

Mooresville Consolidated School Corporation – The project includes the following:

- 1870 Chromebooks
- 170 Wireless access points

Penn-Harris-Madison School Corporation – The project includes the following:

- 471 Replacement computers
- 4 Virtual servers
- 200 Classrooms audio enhancements
- 10 Replacement network switches
- 3 Carts with tablets and cases
- Software licensing

Fort Wayne Community Schools – The project includes the following:

- 105 Teacher laptops
- 3474 Student laptops
- 440 Student tablets
- 90 Device charging carts
- 90 Projector monitors
- 66 Wireless connection devices
- Professional development

Flat Rock-Hawcreek School Corporation – The project includes the following:

- Firewall replacement
- Upgrade backup appliance
- Professional development

Smith-Green Community Schools – The project includes the following:

- Light speed filter
- Storage unit for server development
- 220 Chromebooks
- 8 Storage carts
- 6 Projectors
- 6 White boards

West Clark Community Schools – The project includes the following:

- 6 Servers
- Streaming media service
- 500 PCs
- Wireless access point

Mt. Vernon Community School Corporation – The project includes the following:

- 300 Chromebooks
- 26 Network switches
- 50 Access points
- 2 Core network switches

Union-North United School Corporation – The project includes the following:

- 400 Tablets
- 400 Management licenses
- Replacement parts

Sunman Dearborn Community Schools – The project includes the following:

- 1300 Chromebooks
- 1300 Cases
- Professional development

Seymour Community Schools – The project includes the following:

- 690 Laptops
- Math software
- Carts and cases

Fairfield Community Schools – The project includes the following:

- 511 Laptops
- Professional development

MSD Lawrence Township – The project includes the following:

- 5100 Chrome mobile devices

Danville Community School Corporation – The project includes the following:

- 120 Tablets
- 160 Desktop computers
- Computer replacement parts
- 2475 Software licensing
- 4 Server upgrades
- Professional development

Evansville Vanderburgh School Corporation – The project includes the following:

- 1800 Chromebooks
- 56 Carts
- 60 Tablets
- 30 Desktop computers
- 235 Teacher tablets
- 175 ActivPanels

School Town of Highland – The project includes the following:

- 3120 Filewave software
- 6 Secure content filters
- AV updates
- PLTW launch
- Professional development
- 6 Macbook COWs
- B/H Sound
- 16 Projectors
- 120 Apple TVs

Tri-Creek School Corporation – The project includes the following:

- 300 Teacher Macbooks

School City of Whiting – The project includes the following:

- 81 Laptops
- 128 Chromebooks
- Professional development

East Porter County School Corporation – The project includes the following:

- 180 Chromebooks
- 6 Chromebook carts
- 6 Distance ed classrooms
- Technology coach
- Online curriculum

Lebanon Community School Corporation – The project includes the following:

- 800 Macbooks

Lake Central School Corporation – The project includes the following:

- 465 Desktop computers
- 30 SMART boards and projectors
- 6 Tablet carts
- 20 Chromebook COWs

Western Boone County Community School Corporation – The project includes the following:

- 150 Laptops

Lakeland School Corporation – The project includes the following:

- 390 Tablets

MSD of Warren County – The project includes the following:

- 1096 Tablets
- 400 Chromebooks

West Lafayette Community School Corporation – The project includes the following:

- 150 Laptops

MSD of Steuben County – The project includes the following:

- 520 Chromebooks
- 365 Cases
- 285 Chargers
- 55 Interactive displays
- GAFE Management license
- Cloud filtering solution

Duneland School Corporation – The project includes the following:

- 2200 Tablets
- 2200 Keyboard cases

MSD Washington Township – The project includes the following:

- 432 Macbooks
- 1988 Chromebooks
- Professional development
- Contracted services

Construction

The Office of School Finance received requests for common school construction loans from four school corporations during the application period. Based upon internal discussions regarding the four applications received and reviewed by the Department, we request that you approve three requests as listed below at the June 7 meeting of the Board and deny one request.

The construction loan request totaled \$2,763,372 and we recommend approval of 3 applications which total \$2,113,372, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
7200	School City of Mishawaka	\$ 324,000	\$ 324,000
5855	Crawfordsville Com Schools	\$ 1,374,372	\$ 1,374,372
5265	Alexandria Com School Corp	\$ 415,000	\$ 415,000
1875	Delaware Community School Corp	\$ 650,000	\$ 0

The school construction loans listed were within the lowest 40% of assessed valuation per ADM.

School City of Mishawaka- the project at John Young Middle School includes the following:

- Relocation of office area
- Innovation lab

Crawfordsville Community School Corporation- the project at Hoover Elementary School includes the following:

- Roofing replacement
- Classroom renovations
- Classroom and media room furniture
- Projectors
- Maintenance of HVAC/Plumbing/Roof
- Classroom ceiling tile
- Lighting upgrades

Alexandria Community School Corporation- the project at Alexandria-Monroe High School includes the following:

- Renovate Reception, Work Room, and Office
- Renovate Conference Room with new hallway
- Replace entry doors
- Add carpet
- Family and Consumer Science room repairs
- Boys locker room renovation

All school facilities currently owned/leased by the school corporations are being used.

Delaware Community School Corporation- the project included construction of a storage facility on the campus of Delta High School/Delta Middle School. Because the project does not include work at a school building, staff recommends denying the request.

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.

Fall 2016 Amendment Request

One school corporation requested an amendment of a common school technology loan approved on November 16, 2016. The scope of the project changed but the amount previously approved remains the same.

Hamilton Heights School Corporation – The previous project included technology at all of the schools in the corporation. Project cost: \$227,900

- 740 Laptops
- 1080 Cases
- 2279 Device management and web filtering programs

The amendment is to purchase 62 one to one devices using both a technology loan and textbook rental fees. The amendment affects the scope of the project.