

Date: 10/1/14

School: Arlington High School
SBOE Monthly Performance Report-Template

Core Question 1:	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps
Student Enrollment	316	309		 7th Grade=52 8th Grade=45 9th Grade=83 10th Grade=62 11th Grade=38 12th Grade=29 	
Student Attendance	67%	80%		 Drop Outs: 1 Withdrawals: 14 Admissions: 8 We are currently working with our SIS partner to identify an issue we are having with calculating the ADA correctly. This number may be modified in future reports. 	 We will continue to monitor scholar attendance daily. We will continue to use our student information system to call the parents of scholars who are absent to school.
Student Suspensions	36	147		Suspensions: Total=147 • 1 Day Suspension= 85 • 3 Day Suspension= 22 • 5 Day Suspension= 31 (The majority of these suspensions are for profanity.) • Expulsion= 5 Major Infractions: • Threat to staff (2) • Weapon (1) • Fighting (2) Other Infractions • Class disruption • Horseplay	In an effort to more effectively reach our scholars prior to them being suspended, we have implemented a "Gateway" period this year which is designed to provide guidance to scholars in the areas of relationships, leadership, culture, self-esteem and academics. "Gateway" classes meet weekly for 40 minutes on Wednesday mornings. 9/3/14, An Introduction to Gateway9/10/14, Run, Hide, Fight (Safety at AHS



			 Insubordination Out of Assigned Area Profanity 	9/17/14, Core 40: Earning Credits9/24/14, Acuity Testing We also meet with all new enrollees to review the handbook. This takes place during the Gateway period the first week scholars enroll.
Student Expulsions	0	5	Expulsions Threat to staff (2) Weapon (1) Fighting (2)	
Academic Enrichment			 Academic Enrichment at Arlington High School is a powerful intervention offered four times a week to all scholars in need of additional academic support. Academic Enrichment targets specific skills for reteaching as identified by the teacher through data from recent formative and summative assessments and is designed to help scholars close academic gaps, prevent failure, and earn promotion. Academic Enhancement is an extension of the school day. It consists of two components: skills review and productivity. Skills review was developed to ensure academic success for those scholars struggling with particular skill deficits. Designated scholars who score below 70% proficiency in all classes will stay for AE. Productivity provides scholars the opportunity to make up missed assessments and/or assignments. 	 We will continue to use data to inform and drive our academic decision-making. This will be most evident during our Academic Enrichment (AE) time. Our teachers will assess their scholars at the beginning of an AE cycle to see what scholars know and are able to do as it relates to a particular standard. At the end of the cycle, teachers will give a post test and to track scholars' growth on that particular standard. Each week we run a "Grade Watch List" to track the grades of all of scholars. This "Grade Watch List" is used to help us calculate the number of scholars who are failing classes by grade level.



	■ During the 2014-2015 school year, AHS has implemented a Gateway program that is designed to ensure fewer of our scholars "slip through the cracks" or "get lost in the shuffle". Our Gateway program is designed to provide relational support, academic support and leadership opportunities to our scholars through weekly 45-minute small group sessions with classroom teachers.
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Core Question 2: Is the organization in sound fiscal health?							
	Comments	Next steps					
SIG Funding	SIG continues to be utilized to compliment the goals outlined in our application.	•					
	Some of the Arlington SIG Application Goals for 2014-15:						
	• ISTEP 2014 – 41.5% Pass Rate						
	• English 10 2014 – 46% Pass Rate						
	 Algebra 1 2014 – 41% Pass Rate 						
	Student Attendance – 97%						
Other							

Core Question 3: Is the organization effective and well-run?						
	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps	
Staff Attendance	95%	98%		 Our teachers are doing a great job of coming to 	 We are continuing to work to 	
				school every day.	support teachers in every way that	
					we can, through observation and	



Staff Retention(YTD) 21/24 = 24/24=100% 87.5% 24/24=100% Resignations: 0 Terminations: 0 Note:	use and providing additional support to teachers as needed. Our goal is to be as responsive as we can.
■ Terminations: 0	 We will continue to seek teachers who believe in the mission and core
Note:	beliefs of AHS.
	 We will continue to work to find ways to retain our best teachers.
We still have 3 open positions, Assis	
Art and ICP/Chemistry. Both of thes currently being filled by permanent	
carrently being mice by permanent	 We still have 3 open positions that we will continue to work to fill. ICP/Chemistry Art
	Assistant Principal for Academics

Core Question 4: Is	Core Question 4: Is the school providing the appropriate conditions for success?						
	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps		
IEP / 504 Plans	69	73					
EL Students		8		Our EL scholars have been enrolled in an ENL class with our Spanish teacher. We are continuing to develop this program.			
Parent Engagement	Yes	Yes		 Open House, 9/4/14 Parent Newsletters PowerSchool Announcements Parent contacts (by teachers)—Our teachers are required to make at least 5 parent contacts each week. These contacts can be positive; they can be because a student received a referral or didn't turn in homework, or they can be because a student demonstrated great 	 We will continue to send newsletters biweekly and continue to make contact with our parents. We send these via our student information system (email), and we provide paper copies to scholars every other Friday. We also use our student information 		



			growth on an assessment. Whatever the reason, we believe in the power of parent communication and continue to try to make that a priority.	 system to contact parents. Our teachers also use our student information system to contact parents via email and voice mail when students are performing well academically and/or behaviorally. They also use the system to inform parents when scholars aren't performing well. All of our teachers are required to make 5 parent contacts per week. Finally, we use our student information system to contact parents daily for attendance purposes. When scholars are absent from their first period class, parents are contacted to inform them of the absence.
Community Engagement	Yes	Yes	 Jobs for America's Graduates (JAG)—Goodwill Industries program within the school that focuses on job training and college/career preparation. Guest Speakers Jay Woods, American Airlines Marketing representative Lauren Day, Chef's Academy Devon Doss, Indiana Plan, Apprenticeship Program Jocelyn Ford, Asst. Director of Admissions Field Trips NCAC National College Fair Ball State University Campus tour 	 JAG continues to benefit our scholars by helping them learn about potential career opportunities and to help them prepare for college.





Date: 11/1/14

School: Arlington High School
SBOE Monthly Performance Report-Template

	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps
Student Enrollment	316	309	316	 7th Grade= 57 8th Grade=47 9th Grade=84 10th Grade=58 11th Grade=38 12th Grade=32 	
Student Attendance	67%	80%	80%	 Drop Outs: 0 Withdrawals: 6 Admissions: 13 	 We will continue to monitor scholar attendance daily. We will continue to use our student information system to call the parents of scholars who are absent to school.
Student Suspensions	36	147	116	Suspensions: Total=116 1 Day Suspension= 65 3 Day Suspension= 32 5 Day Suspension= 17 (The majority of these suspensions are for profanity.) Expulsion= 1 Major Infractions: Threat to staff (2) Other Infractions Class disruption Insubordination Out of Assigned Area Profanity	In an effort to more effectively reach our scholars prior to them being suspended, we have implemented a "Gateway" period this year which is designed to provide guidance to scholars in the areas of relationships, leadership, culture, self-esteem and academics. "Gateway" classes meet weekly for 40 minutes on Wednesday mornings. 10/1/14, Revisiting Cultural and Behavioral Expectations10/8/14, Learn More newsmagazine review10/27/14, Goal setting



					We also meet with all new enrollees to review the handbook. This takes place during the Gateway period the first week scholars enroll.
Student	0	5	1	Expulsions	
Expulsions				Threat to staff (1)	
Academic Enrichment				 Academic Enrichment at Arlington High School is a powerful intervention offered four times a week to all scholars in need of additional academic support. Academic Enrichment targets specific skills for re- teaching as identified by the teacher through data from recent formative and summative assessments and is designed to help scholars close academic gaps, prevent failure, and earn promotion. 	We will continue to use data to inform and drive our academic decision-making. This will be most evident during our Academic Enrichment (AE) time. Our teachers will assess their scholars at the beginning of an AE cycle to see what scholars know and are able to do as it relates to a particular standard. At
				Academic Enhancement is an extension of the school day. It consists of two components: skills review and productivity. Skills review was developed to ensure academic success for those scholars struggling with particular skill deficits. Designated scholars who score below 70% proficiency in all classes will stay for AE. Productivity provides scholars the opportunity to make up missed assessments and/or assignments.	the end of the cycle, teachers will give a post test and to track scholars' growth on that particular standard. Each week we run a "Grade Watch List" to track the grades of all of scholars. This "Grade Watch List" is used to help us calculate the number of scholars who are failing classes by grade level.
				 During the 2014-2015 school year, AHS has implemented a Gateway program that is designed to ensure fewer of our scholars "slip through the cracks" or "get lost in the shuffle". Our Gateway program is 	6. ddc 167611



	designed to provide relational support, academic support and leadership opportunities to our scholars through weekly 45-minute small group sessions with classroom teachers.	
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Core Question 2	Core Question 2: Is the organization in sound fiscal health?							
	Comments	Next steps						
SIG Funding	SIG continues to be utilized to compliment the goals outlined in our application.	•						
	Some of the Arlington SIG Application Goals for 2014-15:							
	• ISTEP 2014 – 41.5% Pass Rate							
	• English 10 2014 – 46% Pass Rate							
	• Algebra 1 2014 – 41% Pass Rate							
	Student Attendance – 97%							
Other								

Core Question 3: Is	Core Question 3: Is the organization effective and well-run?								
	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps				
Staff Attendance	95%	98%	97%	Our teachers are doing a great job of coming to school every day.	 We are continuing to work to support teachers in every way that we can, through observation and feedback sessions, opening the building on weekends for teacher use and providing additional support to teachers as needed. Our 				



					goal is to be as responsive as we can.
Staff Retention(YTD)	21/24 = 87.5%	24/24=100%	23/24=96%	 New Hires: 3 Resignations: 0 Staffing Model Adjustments: 7 (2 SpEd teachers; 1 Administrative Assistant; 4 SpEd paraprofessionals) Terminations: 1 Note: There are currently no open positions at AHS. 	 We will continue to work to find ways to retain our best teachers. One of the ways we are doing that is by providing more opportunities for teachers to plan and work together.

Core Question 4: Is	Core Question 4: Is the school providing the appropriate conditions for success?							
	Sept. 1	Oct. 1	Nov. 1	Comments	Next steps			
IEP / 504 Plans	69	73	73	 7th Grade= 13 8th Grade=14 9th Grade=23 10th Grade=8 11th Grade=7 12th Grade=8 				
EL Students		8	8	Our EL scholars have been enrolled in an ENL class with our Spanish teacher. We are continuing to develop this program.				
Parent Engagement	Yes	Yes	Yes	 Parent/Teacher conferences, Friday, October 24, 2014—We had 71 parents attend Parent/Teacher conferences, which is approximately 22% of our student population. Parent Newsletters PowerSchool Announcements Parent contacts (by teachers)—Our teachers are required to make at least 5 parent contacts each week. 	Our goal is to have at 50% attendance at our January Parent/Teacher conference. We will work to more strategically contact parents for these conferences, including but not limited to, calling the parents of all scholars prior to conferences. We will do this by			





Cameray Broyden, West Indianapolis Peace Park Field Trips Vincennes University	Breat Pink Coll Inte Med IUP IU B Mid Grad IUP Jack Gue Luth LaTo Cam	comington vest Technical Institute, Travis School vest Technical Institute, Travis School vest Technical Institute, Travis School vest College Vest Food of Dentistry, Dr Pamela Shaw and Ina on tt Speakers ver Rush III, Radio One, Account Manager ver Patterson Smith, Exact Target, Accountant veray Broyden, West Indianapolis Peace Park Trips
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SBOE Monthly Performance Report

School: Emma Donnan Middle School Date: October. 2014

	Chooi: Emma Donnan Middle School Date: October, 2014							
Core Question 1:			m a succe					
	Sept.	Oct.	Nov.	Comments	Next steps			
Student Enrollment	338	333		5 students moved out of boundary Two students expelled	 Continue to enroll new students Continue to setup at local events to inform students of Emma Donnan as an option. 			
Student Attendance	91%	91%		 Dropouts: 0 Tardies: (October 209) Withdrawals: (October 17) 	 Continue to contact parents of tardy and absent students to setup attendance meetings. Refer any student to intervention program who reaches 10 absences. 			
Student Suspensions	37	88		 Attendance: 0 Behavior: 86 (32 7th, 55 8th) Drugs: 2 1-7th 1-8th Other: 0 Increase due to consistent enforcement of uniform violations (students violated several times during the year and now have reached a level of suspension) and refusal to serve detention. October we did a discipline reset meeting with students to review expectations and show a consistency in all staff members enforcing school policy. 	 Intervention coordinator position filled to assist working with students who get a referral. Provide alternatives to suspension (Saturday School and Restorative Acts) Adjust school schedule to allow for extended passing periods to decrease student tardies. 			
Student Expulsions	0	2		 Attendance: 0 Behavior: 1 Drugs: 1 Other: 0 	•			
Core Question 2:	Is the organi	zation in sou	nd fiscal h					
				Comments	Next steps			
SIG Funding	Grant wor	k during Sep	tember co	nsisted of spending the last of the FY2014 funds, and preparing	Identify possible PD			



for final reports. All spending is complete, and the FY14 grants will close the end of October, as	
we begin using FY15 funds. During September, Title IIA funds provided training for all teachers on	
"Understanding the Needs of Special Education Students in the General Education Classroom" by	•
the Indiana Resource Center on Autism.	
	we begin using FY15 funds. During September, Title IIA funds provided training for all teachers on "Understanding the Needs of Special Education Students in the General Education Classroom" by

opportunities for staff for remainder of school year.

• Prepare for next draw down of funds from FY15.

Core Question 3: Is	Core Question 3: Is the organization effective and well-run?							
	Sept.	Oct.	Nov.	Comments	Next steps			
Staff Attendance	97%	93%		Staff member had multiple absences for medical condition during month.	Hire long term replacement for staff who resigned.			
Staff Retention	100%	95%		New Hires for replacement staff: 1 Resignations: 3 (1 staff member moving due to health issues, one new hire exercised 90 due to issues at home) Terminations: 0 Transfer: 1 (moved staff member to intervention coordinator)	 Posted open positions and setting up interviews to fill vacancies. Working with Kelly Services for recommendations of licensed staff to interview for open position 			

	Sept.	Oct.	Nov.		Next steps
IEP / 504 Plans	94/28% 3-504	93/28% 3/504			 Review all enrolling students to ensure we have copies of IEP or 504. Contact previous schools for any missing items.
EL Students	25/7.4%	25/7.5%		One student enrolled and one student moved out of state	 Continue to review all enrolling students to identify any possible ENL students. Creating monitoring process for students who have received a 5 last school year under new



				WIDA rules.
Parent Engagement	Yes	Yes	 Hispanic Heritage Night September 30th – Students and Families came out and got to enjoy Hispanic Music, food, and games Student Led Conference – October 9th Budgeting 101 October 25th – Fall Festival 	November 18 th – Literacy event
Community Engagement	Yes	Yes	September 25 – Community Partners Meeting October 6 – VIP Meeting (Very Important Partners) (Parent Meeting) October 8 – Faith Based Community Meeting October 24 th – Community Partners Meeting	 November 4th – VIP Meeting November 12th Faith Based Community Meeting



SBOE Monthly Performance Report

School: Emma Donnan Middle School

Date: November, 2014

Core Question 1:	Is the educat		am a suc <u>ces</u>	s?	Date: November, 2014
	Oct.	Nov.	Dec.	Comments	Next steps
Student Enrollment	333	324		 4 expulsions 1 student placed into transition program with high school 1 placed in residential 13 students moved 2 withdrew for different school 1 reported missing 13 new students enrolled 	 Continue to enroll new students Continue to setup tables at community events to promote Donnan as a choice
Student Attendance	91%	92%		 Dropouts: 0 Tardies: (November 195) Withdrawals: (November 22) 	 First cohort for truancy deferral program with prosecutor's office will begin next month. Continue parent meetings and attendance contracts for students who are not meeting 95% attendance average Continued monthly rewards for students meeting 95% attendance
Student Suspensions	88	59		 Attendance: 0 Behavior: 202 Drugs: (including possession of tobacco): 6 Other: 0 Year to date: -208 suspensions -8th Grade- 139 (66.8%) -7th Grade- 69 (33.2%) -35 suspensions for failure to attend or participate in previously assigned discipline consequences 	 Implementation of mentoring program for students with habitual behavior issues. Continue to offer alternatives to suspension programs such as Saturday School, Restorative Acts, and peer mediation Look for community partners to develop a



Student	2	4	• Attendance: 1	community service program for students to participate in. Implement a character education program for our 8th grade students Continue to monitor behavior data and adjust according to students needs
Expulsions			Behavior: 2Drugs: 1Other: 0	
Core Question 2:	Is the organi	ization in so	und fiscal health?	
			Comments	Next steps
SIG Funding	will be subn	e I grants fro nitting an am tion opportu nt.	•	

Core Question 3:	Core Question 3: Is the organization effective and well-run?								
	Oct.	Nov.	Dec.	Comments	Next steps				
Staff Attendance	93%	92%		Staff member had multiple absences for medical condition during month.	•				
Staff Retention	95%	96%		New Hires for replacement staff : 2 • Resignations: 0 • Terminations: 0 • Transfer: 1 ○ Positions were filled for both resignations from October.	Next month we will begin 15 minute meetings with all staff members to review concerns and plans for next school year				



	0	One person was transferred into	
		position from last month resignation.	
		Position was filled	

Core Question 4:				ate conditions for success?	
	Oct.	Nov.	Dec.		Next steps
IEP / 504 Plans	93/28% 3-504	87/27% 3-504		•	 Review all enrolling students to ensure we have copies of IEP or 504. Contact previous schools for any missing items.
EL Students	25/7.5%	25/7.5%		•	 Preparing for WIDA ACCESS testing Continue to review all enrolling students to identify any possible ENL students.
Parent Engagement	Yes	Yes		 October 25th - Fall Festival - trunk or treat - students, families and community members came out and received flu shots, we also gave out over150 winter coats, there was pumpkin painting, mask decorating, raffles, games, haunted hallways and more 358 November 6th VIP Meeting - 3 	 November 18th - Poetry Slam Competition in conjunction with Indy Pulse, and 21st CLCC December 2nd - VIP
Community Engagement	Yes	Yes		 October 24th - Community Partners Meeting 12 November 12th - Faith Based Community Meeting - 12 	December 10 th – Faith Based Meeting



Date: October, 2014

School: T.C. Howe Community High School SBOE Monthly Performance Report

Core Question 1:	Is the educat	tional progr	am a succes	s?	
	Sept.	Oct.	Nov.	Comments	Next steps
Student Enrollment	639	617		 6 new students enrolled Continued efforts to verify enrollment of students on Howe books at other schools. 	Continuing to complete enrollment conferences with new families. Learned of deeper enrollment verification needed with all IPS transfers.
Student Attendance	69%	72%		 Attendance percentage increased 3% this month. The following interventions have been put in place for students who have poor attendance: Documented parent phone calls Certified Truancy letters mailed home Home visits conducted by Student Services Coordinator and Parent Liaison Truancy filed with juvenile court system Dropouts: 0 	 Continue to track and monitor student attendance rates Continue truancy interventions Continue to host and document Home Visits Engage SRO in attendance Home Visits Troubleshooting Power School Rogue report to identify missed classes.
Student Suspensions	39	51		 Attendance: 0 Behavior: 23 Drugs: 0 Other: 28 for failure to comply as a result of not attending Friday School/Detention. Completed initial correspondence with Garry Holland and Associated to rollout out cultural competency audit results to staff during November PD day. Implemented Academic Reset room reinforces school-wide 	TC Howe will begin full implementation of True Success Character Education Program during advisory. Initial PD will take place in November. Dean's office has begun full implementation of Restorative Peace Circles, Restorative Chats, and Restorative Consequences.



			expectations while m	naintaining academic accountability.	Behavior Specialists have begun tracking high-flyers and implemented new behavior tracking system.
Student	0	1	Attendance: 0	Behavior: 1	Expulsion hearing will take place
Expulsions		Pending	■ Drugs: 0	Other: 0	Wednesday, October 29.

Core Question 2: Is	s the organization in sound fiscal health?	
	Comments	Next steps
SIG Funding	 Submitted last reimbursement and final report for FY 13-14 Currently reviewing grant with leadership team for upcoming amendment Potentially adding the following to SIG Grant: Social Worker Additional opportunities for professional development Transportation for Saturday tutoring sessions Purchases: PlascoTrac materials ordered Classroom student/teacher materials ordered Equipment repairs (grant funded only) 	 Finalize Amendment for November 1st opening Will use amendment for purchase of True Success Character Education program.
21 st Century After School Program	 Child and Adult Care Food Program At Risk After School Meals has begun providing dinner for students daily IUPUI and Butler volunteers have begun tutoring daily Informational Materials mailed home to parents with Q1 report cards 	 AmeriCorps Public Ally will start in mid-November Targeted ECA tutoring will be run through a combination of 21st Century and Saturday School.

Core Question 3: Is the organization effective and well-run?								
	Sept.	Oct.	Nov.	Comments	Next steps			
Staff Attendance	96%	96%		 Recognized staff members with Perfect Attendance for Quarter 1. Completed PTO conferences with staff members that have not accrued enough PTO to cover days on leave. 	 Continue attendance incentives for this school year. 			
Staff Retention	97%	98.5%		New Hires: 4 in October				



 Administrative Assistant (Front Desk) 7th Grade Math Teacher HS English Teacher 	
Community Liaison	
Terminations: 0	

Core Question 4:	Is the school	providing t	he appropri	ate conditions for success?	
	Sept.	Oct.	Nov.	Comments	Next steps
IEP / 504 Plans	143	134		 10/20 Progress Monitoring Reports mailed home, coinciding with Q1 Report Card Distribution. Move in and Annual Case Conferences (updates to services for this school year 2014-2015) SPED team began targeted observations Initial evaluations are being conducted within timeline guidelines Behavior plans revised and implemented Weekly Student Intervention Teams (SIT) conducted for both MS and HS Testing/Accommodation Plan for NWEA and CMAs Special Education Aides weekly progress reporting Medicaid Billing Training for Service Providers "Staying out of Due Process" Webinar training 	 Scheduling plans for S2 Testing/accommodation plan for ECA/ISTEP Continued Progress Monitoring Monthly trainings for SPED team (procedure manual, etc.) Training for SPED aides and support staff Evaluations (as needed) ACRs (as warranted)
EL Students	11	16		 Began partnering new Spanish speaking students with a bilingual student in their same grade level to assist in their acclimation to new school 	 Ensure all new Spanish speaking students are partnered with current bilingual student assistant Ensure all student LAS Links levels are entered into student information system



Parent Engagement	Yes	Yes	 10/9 Parent Teacher Conference 60 families attended the event Distributed report cards & progress reports 10/9 PowerSchool Training for Parents 15 families attended Established 10 new Parent accounts 10/20 21st Century Scholar Senior Affirmation Parent Mtg. 100% Senior Student and Parent Participation Discussed Senior Pledge Financial Aid Distributed and completed Affirmation Forms	 11/07 Parent Teacher Conference November PowerSchool Parent Training 11/12 Parent Meeting- Advocating for Student Education 11/17 Scholar Track Training for Parents
Community Engagement	Yes	Yes	 Previous Community Liaison promoted to Athletic Director New Community Liaison hired 	Host two monthly staff event planning sessions.



School: T.C. Howe Community High School SBOE Monthly Performance Report

November 30, 2014

Core Question 1:					
	Oct.	Nov.	Dec.	Comments	Next steps
Student Enrollment	617	608		21 new students enrolled	Currently in the planning process of information days throughout S2. These informational sessions will be developed with the purpose of marketing to potential students and families.
Student Attendance	72%	72%		 The following interventions have been put in place for students who have poor attendance: Parent phone calls Letters mailed home Home visits conducted by Student Services Coordinator and Parent Liaison Truancy filed with juvenile court system Dropouts: 0 Withdrawals: 24 month of November 	 Continue to track and monitor student attendance rates Continue truancy interventions Continue to host and document Home Visits Engage SRO in attendance Home Visits for truancy
Student Suspensions	51	37		 Attendance: 0 Behavior: Drugs: 0 Handbook Violations: 37 Other: for failure to comply as a result of not attending Friday School/Detention 	Implementation of Restorative Justice via training on December 4 th and 5 th . Peace Circle facilitators and circle trainers will be visiting Howe to help develop an implementation schedule. TC Howe will also be implementing a new character education program beginning in January called True



					Success. This program will be implemented in advisory classes.
Student	0	1	Attendance: 0	Behavior: 0	
Expulsions			■ Drugs: 0	Other: 1	

Core Question 2:	s the organization in sound fiscal health?	
	Comments	Next steps
SIG Funding	 Currently finalizing amendment to grant with leadership team Potentially adding the following to SIG Grant: Curriculum Resource Teacher Additional opportunities for professional development Transportation for Saturday tutoring sessions Purchases: PlascoTrac materials ordered Classroom student/teacher materials ordered Equipment repairs (grant funded only) 	Submit amendment once approved
21 st Century After School Program	 Child and Adult Care Food Program At-Risk After School Meals has begun providing dinner for students daily. IUPUI and Butler volunteers have begun tutoring daily 	Continue recruiting for second semester targeted tutoring

Core Question 3: Is the organization effective and well-run?							
	Oct.	Nov.	Dec.	Comments	Next steps		
Staff Attendance	96%	99%		 Recognized staff members with Perfect Attendance for 	Continue attendance incentives for		
				Quarter 1	this school year. Three staff		
					members were provided gas cards		
					for perfect attendance for the month		
					of November.		



Staff Retention	98.5%	90%	New Hires: 1 in November	
			Community Liaison	
			Resignations: 7	
			 Physical Education teacher hired 	
			■ Terminations: 1	

Core Question 4: Is	Core Question 4: Is the school providing the appropriate conditions for success?							
	Oct.	Nov.	Dec.	Comments	Next steps			
IEP / 504 Plans	134	125		 10/20 Progress Monitoring Reports mailed home, coinciding with Q1 Report Card Distribution 				
EL Students	16	43		 11/24 Completed Language and Minority Report Increased number notes students who are EL but at a higher proficiency Began partnering new Spanish speaking students with a bilingual student in their same grade level to assist in their acclimation to new school 	New ENL Teacher starting second semester			
Parent Engagement	Yes	Yes		11/7 Parent Teacher Conference	Parent Center is in the process of implementing TC Howe Parent Academy. Ms. Jordan has tentatively planned the following workshops of for parents: Power School for Parents Achieving Academic Success Advocating Student Education Breaking the Bullying Cycle			



			 10 Parents/45 students Discussed Programs offered through the CLD Provided registration information Parent Center Visits Monthly total 60 		 Study Skills 101 Positive Discipline Developing Study Skills for SPED ACT vs. SAT Consequences that Work 21st Century Scholar 9th/10th Grade Meeting
Community Engagement	Yes	Yes	 11/26 Hosted First Annual Turkey Tip Off 11/26 Distributed turkeys to families for Thanksgiving 	•	Partnering with Howe Alumni for Holiday Party for Homeless students

Other Key Information:



Date: October, 2014

School: Emmerich Manual High School SBOE Monthly Performance Report-Template

Core Question 1	l: Is the edi	ucational p	orogram a su	ccess?	
	Sept.	Oct.	Nov.	Comments	Next steps
Student	611	591			
Enrollment					
Student	76%	76%		■ Dropouts: 0	We have developed an
Attendance				Withdrawals: 34	attendance committee and are
				15 Transfer in state	working on calling each parent
				9 Homeschool	of students who have missed
				1 Incarcerated	more than 10 days. That team
				2 Online	is also doing home visits.
				1 Transfer out of state	We are implementing the
				6 Expelled	Plasco system to electronically
					track tardies both to school in
					the morning as well as tardies
					to each class period. This will
					allow us to produce a monthly
					report for tardies.
Student	63	140		Attendance: 17	 We are continuing to receive
Suspensions				Behavior: 118	training on a program called
				■ Drugs: 1	Restorative Justice to increase
				Other: 4	our ability to work with
				We have placed a greater emphasis on behavior	students who do not have the
				management in classrooms. We have identified our	coping skills to react
				students who are discipline issues and have tiered them	appropriately to being given
				according to their behavior. These students have been	direction.
				placed on a behavior contract. We have also clarified our	 We expect this trend of
				discipline policies with teachers who now better	increasing suspensions to
				understand the referral process. AS teachers tighten up	decrease as students
				their classroom behavior, suspensions are rising.	understand that the new



				discipline policies are being enforced and consequences are more stringent.
Student Expulsions	0	6	 Attendance: Behavior: 3 Drugs: 2 Other: 1 These expulsions were necessary to smooth running of our school. They sent a clear message to students about what is allowed and what will not be tolerated. 	We will continue to have a zero tolerance policy for weapons, drugs and fighting.

Core Question 2	Core Question 2: Is the organization in sound fiscal health?							
	Comments	Next steps						
SIG Funding	At this time, we are on track for 100% expenditure for SIG funding from our 2013-2014 SIG. All invoices have been received and paid for 2013-2014 Our staffing for SIG is 100% hired for the 2014-2015 school year.							
Other	We have ceased spending in several categories including student consumables, textbooks and FFE (furniture fixtures and equipment) These costs were heavy as we began a new school year and now will not continue to affect our bottom line. We hired a new business operations manager who is competent and committed to maintaining a healthy income to expense ratio.	■ We have discovered a Morgan Stanley investment account that was put together many years ago. All signers to this account are deceased. Our alumni president is working with Morgan Stanley to secure these funds. There is nearly 60,000 dollars in the account. This money will be managed by the alumni and cover student costs such as fleece uniform jackets for students who cannot afford them as well as events such as this						



	year's prom.
	 We will be audited for our
	Perkins grant on November
	the 7 th .

Core Question 3:	Core Question 3: Is the organization effective and well-run?						
	Sept.	Oct.	Nov.	Comments	Next steps		
Staff Attendance	90%	92%		 Staff attendance is improving. It may be due to the stricter rule enforcement for students, which leads to less frustration for teachers. 	 We are continuing to find ways to increase staff workforce engagement to ensure the staff is only absent due to personal needs and not due to lack of discipline support or disengagement. 		
Staff Retention	100%	96%		 New Hires: 4 Resignations: 2 Terminations: 2 We lost our business manager and 21st century director due to personal reasons. We lost a hall monitor due to termination and a teacher due to termination. 	 We still have a SPED teacher position open. This is an added position due to an increase in our SPED population. 		

Core Question 4: Is the school providing the appropriate conditions for success?					
	Sept.	Oct.	Nov.	Comments	Next steps
IEP / 504 Plans	140	136		• 9th: 47	We are hiring an additional



	504's: 4	504's: 5	 10th: 37 11th: 27 12th: 25 504's-9th-2 10th-1 11th-2 The decrease is due to expulsions. Although SPED students who are expelled may still receive at home services, two chose to withdraw altogether. 	SPED teacher due to increases in our SPED population.
EL Students	33	28	• 9 th 8 • 10 th 9 • 11 th 7 • 12 th 4	 We have an amazing ELL teacher who works tirelessly to ensure the success of these students. She will continue to do what has worked in the past (after school tutoring, pullouts during electives and push in support during key classes) to continue the success of these students. In a recent ECA retester parent meeting, we were able to call all of our ELL students in Spanish and invite them to the event. We also had a translator there that night for parents. We will do this again for future information events.
Parent Engagement	Yes	Yes	 Our Parent council meeting was held on October 13th A Parent and Community Expo was held on October 25th at Emma Donnan Middle School – it had a Halloween theme and was heavily attended by both Manual and Emma Donnan families. We hosted two ECA retester parent nights to inform 	 Next Parent council meeting November 10th Working on a plan for parent training – topics will include: how to help your child with homework, how to



			parents about the significance of these tests and to lay out what we as a school were doing to help students pass and what could be done if students did not pass these important tests. We also served dinner on both nights. Attendance was moderate.	understand your child's testing data and college preparedness and financial aid. We are hosting a senior parent night – date TBA
Community Engagement	Yes	Yes	 We held our Community partnership meeting on October 23rd We were spotlighted on a local radio program highlighting Manual community events. We held a Faith –based meeting on October 8th We held a Blood drive on October 15th Food pantry dates were October 1st and 15th 	 Next Community partnership meeting will be November 20th Next Faith –based meeting October 8th Food pantry dates will be November 5th and 19th The next Parent and Community Expo will be November 22nd.

Other Key Information:

• School grades were released and we received a grade of "D" – First the first time in a decade, Manual is no longer an "F"



Date: November 30th

School: Emmerich Manual High School SBOE Monthly Performance Report-Template

Core Question 1: Is the educational program a success?						
	Oct.	Nov.	Dec.	Comments	Next steps	
Student Enrollment	591	586		 5 expulsions Multiple students (10 or more) enroll and withdraw consistently each week 	 Continue to enroll new students Begin recruitment process for 2015-2016 school year Develop partnerships with local K-8 and Middle schools 	
Student Attendance	76%	75.37%		 Dropouts: 0 Tardies: Withdrawals: 34 19 Transfer in state 7 Removed by parents 1 Placement by court order 1 Online 1Transfer out of state 5 Expelled Other: 	 Continued parent meetings and attendance contracts for students who are defined as truant. Continued incentives for students with perfect attendance each month 	
Student Suspensions	140	74		 Attendance: 11 Behavior: 24 Drugs: 0 Other: 39 	 Implementation of common classroom expectations, and common classroom consequences to increase consistency Working on developing an alterative to suspension with StopOver 	
Student Expulsions	6	5		 Attendance: 0 Behavior: 5 Drugs: 0 Other: 0 	 Two students were brought back into the building under Form 16 Alternative to Expulsion Contract 	

Core Question 2: Is the organization in sound fiscal health?					
	Comments	Next steps			



SIG Funding	SIG and Title I grants from FY2014 were closed, and spending on the FY2015 grants has begun.	•
	We will be submitting an amendment by the end of this month that will provide additional	
	funding for our after school tutoring program, for a dean of students, and professional	
	development	

Core Question 3: Is the organization effective and well-run?					
	Oct.	Nov.	Dec.	Comments	Next steps
Staff Attendance	92%	88%		 New PTO process has been developed and communicated to staff for both planned PTO and emergency PTO 	 Monitoring PTO taken by staff through a new google calendar Auditing records of teacher/staff attendance during fall semester to create accurate records
Staff Retention	96%	100%		 New Hires: 3 Resignations: 0 Terminations: 0 	 We are looking to hire an additional Reading support teacher as well as two instructional assistants

Core Question 4: Is the school providing the appropriate conditions for success?					
	Oct.	Nov.	Dec.	Comments	Next steps
IEP / 504 Plans	IEP – 136	IEP - 133		IEP -	 Completed an internal audit of IEPs to ensure proper reporting for the December count day Contacted previous schools for any missing records
	504 – 5	504 - 5		F04/2	
		3		504's 9 th -2 10 th -1 11 th -2	



EL Students	28	29	9 th 8 10 th 9 11 th - 7 12 th - 4	 Participating in training for the WIDA access testing Updating enrollment information to more clearly determine if students are ELL
Parent Engagement	Yes	Yes	On the Saturday prior to Thanksgiving break, we held a Thanksgiving Luncheon for the parents and members of our community. Over 200 families participated in the event and we gave out 100 turkeys that had been donated by Gleeners Food Bank.	 December 11th – Holiday Concert in the EMHS auditorium December 12th – Alumni Basketball game, all entrance tickets are paid for through the alumni association
Community Engagement	Yes	Yes	 November 12th – Faith Based Community meeting November 20th – Community partners meeting 	 Our new director of community engagement is working on a partnership with the Center for Leadership Development as well as 100 Black Men