

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0000 MARION COUNTY
 Fund: 2380 CAPITAL IMPROVEMENT BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Indianapolis Marion County Building Authority Lease Rental Revenue Bonds 2019B	1,058,000	528,000	158,850
Marion County Arrestee Processing Center Lease	966,000	966,000	0
Indianapolis Marion County Building Authority Lease Rental Obligation Bonds 2019A	37,283,000	0	5,592,450
	39,307,000	1,494,000	5,751,300
		Estimated 2022 Levy:	45,507,155

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0004 LAWRENCE TOWNSHIP
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Refunding Bonds, Series 2020A (Taxable)	50,476	55,942	0
	50,476	55,942	0
		Estimated 2022 Levy:	30,183

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0004 LAWRENCE TOWNSHIP
 Fund: 0182 BOND #2

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Refunding Bonds, Series 2020B	67,616	56,495	5,841
	67,616	56,495	5,841
		Estimated 2022 Levy:	56,184

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY
Fund: 0182 BOND #2

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Fees	750	750	0
Anticipated Debt Service	32,363	16,688	15,507
	33,113	17,438	15,507
		Estimated 2022 Levy:	31,659

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0144 INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds, Series 2014	132,925	1,661,475	0
General Obligation Refunding Bonds, Series 2013	5,556,625	184,625	0
2011 General Obligation Refunding Bonds	2,101,050	2,096,575	0
2010 General Obligation Refunding Bonds	1,491,553	1,491,393	0
Anticipated Debt Service	4,750	4,750	0
	9,286,903	5,438,818	0
		Estimated 2022 Levy:	7,476,625

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0144 INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
 Fund: 0182 BOND #2

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds, Series 2017	169,048	84,715	306,233
General Obligation Bonds, Series 2020	1,329,347	2,025,769	0
General Obligation Bonds, Series 2019	0	717,500	0
General Obligation Bonds, Series 2018B	261,000	130,500	184,309
General Obligation Bonds, Series 2017B	140,831	70,416	139,032
General Obligation Bonds, Series 2016	225,288	112,850	59,035
Fees	10,000	10,000	0
Anticipated Debt Service	5,069,213	0	4,507,178
General Obligation Bonds, Series 2018A (Taxable)	0	725,010	0
	7,204,727	3,876,760	5,195,787

Estimated 2022 Levy: 11,589,757

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0306 LAWRENCE CIVIL CITY
Fund: 0183 BOND #3

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Government Center & Addition Capital Lease - 2006	66,301	66,301	0
Lawrence Municipal Building Corp. Series 2020	314,000	254,500	91,650
	380,301	320,801	91,650
		Estimated 2022 Levy:	531,588

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0306 LAWRENCE CIVIL CITY
 Fund: 1181 FIRE BUILDING DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
First Mortgage Refunding Bonds, Series 2012	373,500	185,500	94,000
	373,500	185,500	94,000
		Estimated 2022 Levy:	347,237

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0312 BEECH GROVE CIVIL CITY
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds of 2012	236,498	120,003	60,690
	236,498	120,003	60,690
		Estimated 2022 Levy:	175,722

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0459 SOUTHPORT CIVIL CITY
Fund: 0182 BOND #2

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Southport Building Corp First Mtg Bonds	103,000	105,000	0
	103,000	105,000	0
		Estimated 2022 Levy:	126,265

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0459 SOUTHPORT CIVIL CITY
 Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
RDC Bond 2110 E Southport Rd	67,535	67,534	0
	67,535	67,534	0
		Estimated 2022 Levy:	71,627

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0508 SPEEDWAY CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Town of Speedway, Indiana Street Improvement Bonds, Series 2013	177,362	87,781	89,306
	177,362	87,781	89,306
		Estimated 2022 Levy:	170,042

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 0508 SPEEDWAY CIVIL TOWN
Fund: 0181 DEBT PAYMENT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Speedway (Indiana) Redevelopment Authority Ad Velorem Property Tax Lease Rental Bonds of 2020	590,500	291,500	89,625
	590,500	291,500	89,625
		Estimated 2022 Levy:	328,406

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0508 SPEEDWAY CIVIL TOWN
 Fund: 1380 PARK BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Park District Refunding Bonds, Series 2016	154,520	76,800	76,699
	154,520	76,800	76,699
		Estimated 2022 Levy:	146,399

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL
 Fund: 0187 REFERENDUM DEBT FUND - EXEMPT CAPITAL

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
2010 Series B Bonds Lease	37,090,000	18,546,500	0
2013 Series A Bond Lease	2,847,000	1,424,000	0
2010 Series A-2 Bonds	13,430,693	4,590,347	0
2010 Series A-1 Bonds	0	4,146,125	0
	53,367,693	28,706,972	0
		Estimated 2022 Levy:	0

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL
 Fund: 8780 SPECIAL HEALTH/HOSPITAL DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Marion County Health And Hospital Refunding Bonds 2005	2,366,656	1,183,031	0
Fees	21,000	21,000	0
	2,387,656	1,204,031	0
		Estimated 2022 Levy:	984,934

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**STATE OF INDIANA
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Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY
 Fund: 8881 INDIANAPOLIS CONSOLIDATED CITY DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
City of Indianapolis General Obligation Bonds 2019A	1,257,255	628,690	188,513
Consolidated City General Obligation Bonds 2017A	2,173,682	1,792,216	276,627
Taxable General Obligation Pension Bonds 2005A	0	4,757,364	0
	3,430,937	7,178,270	465,140
		Estimated 2022 Levy:	3,127,015

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY
 Fund: 8981 SPECIAL CONSOLIDATED CO PARK DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Parks District General Obligation Bonds 2017A	636,750	547,250	69,000
	636,750	547,250	69,000
		Estimated 2022 Levy:	917,420

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Summary of Significant Assumptions

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2. To estimate the 2022 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2022 will match those used as part of the 2021 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.
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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY
 Fund: 8982 SPECIAL CONSOLIDATED CO METRO THOROUGHFARE DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
City of Indianapolis Metro Thoroughfare District IndyRoads Taxable Refunding Bonds 2020B	4,933,498	3,157,926	739,680
City of Indianapolis Metro Thoroughfare District IndyRoads Bonds 2020A	2,195,050	1,097,525	329,258
Metro Thoroughfare District General Obligation Bonds 2017A	2,410,818	1,937,034	361,323
	9,539,366	6,192,485	1,430,260
		Estimated 2022 Levy:	7,794,540

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY
 Fund: 8984 SPECIAL CONSOLIDATED CO MET EMERGENCY COMM AGENCY DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Public Safety Communications Systems and Computer Facilities District Refunding Bonds 2020A	5,118,547	2,561,180	981,331
Public Safety & Communications District General Obligation Bonds 2017B	2,185,615	2,186,998	0
Public Safety & Communications District General Obligation Bonds 2017A	391,750	195,875	73,763
	7,695,912	4,944,053	1,055,094
		Estimated 2022 Levy:	9,596,964

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Summary of Significant Assumptions

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5300 M.S.D DECATUR TOWNSHIP SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Lease Rental Decatur Twp Multi-School Building Corp 1st Mortgage Bonds - Series 2016	240,000	120,000	18,000
Anticipated Debt Service	2,425,000	0	1,445,000
Unreimbursed Textbooks	500,000	450,817	0
Interest on Temporary Loans	100,000	100,000	0
Common School Loan A0420	73,235	37,664	17,786
Common School Loan A0425	206,000	106,000	0
Lease Rental Decatur Twp Multi-School Building Corp 1st Mortgage Multi-Purpose Bonds Series 2015	6,240,000	3,130,000	5,565,000
General Obligation Bond - Series 2015	285,925	130,213	52,189
Lease Rental Decatur Twp Multi-School Building Corp 1st Mortgage Refunding Bonds - Series 2016	6,465,000	3,230,000	0

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5300 M.S.D DECATUR TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Decatur Twp Multi-School Building Corp 1st Mortgage Bonds - Series 2019	320,000	160,000	48,000
Decatur Township Multi-School Building Corp First Mortgage Bonds Series 2017	165,000	82,500	24,750
	17,020,160	7,547,194	7,170,724
		Estimated 2022 Levy:	21,259,086

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unrefunded Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2012A	369,000	184,500	184,500
Fees	20,000	0	0
Unreimbursed Textbooks	99,731	109,289	0
Ad Valorem Property Tax First Mortgage Bonds, Series 2021	5,659,000	0	2,578,000
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2015A	2,063,000	222,500	1,031,500
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2015B	6,191,000	804,500	3,095,000
Ad Volerum Property Tax First Mortgage Refunding Bonds, Series 2016	5,480,000	2,736,500	2,739,500
Anticipated Debt Service	2,900,000	0	412,500
Convertible Ad Valorem Property Tax First Mortgage Bonds, Series 2020B	1,435,000	523,500	897,000
Unrefunded Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2012B	624,000	312,000	312,000

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds of 2020	0	2,626,000	0
Convertible Ad Valorem Property Tax First Mortgage Bonds, Series 2020A	583,000	194,500	327,000
	25,423,731	7,713,289	11,577,000
		Estimated 2022 Levy:	27,828,279

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Fees	9,000	1,500	4,500
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2014	2,946,000	1,475,000	1,467,500
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2012	1,717,000	846,500	0
General Obligation Bonds, Series 2015B	354,450	127,290	54,266
First Mortgage Bonds, Series 2016A-1	228,000	114,000	34,200
Common School Fund Loan A1975	0	31,899	0
Taxable First Mortgage Bonds, Series 2016A-2	204,000	93,500	30,000
Common School Fund Loan A1935	0	143,617	0
Unreimbursed Textbooks	682,558	0	0
General Obligation Bonds, Series 2015A	354,690	122,350	53,561
Common School Fund Loan A2917	312,025	157,174	0
Common School Fund Loan A2892	132,030	66,506	0

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Qualified Zone Academy Bonds, Series 2016 (Taxable)	25,750	13,250	3,863
Common School Fund Loan A2727	0	142,999	0
General Obligation Bonds, Series 2019	589,200	292,850	87,660
First Mortgage Bonds, Series 2016D	285,000	142,500	42,750
First Mortgage Bonds, Series 2016C	590,000	301,000	87,450
Taxable First Mortgage Bonds, Series 2016B-2	216,000	110,000	31,800
General Obligation Bonds, Series 2015C	354,450	127,290	53,525
First Mortgage Bonds, Series 2017B	168,000	84,000	25,200
Common School Fund Loan A2956	316,529	159,431	47,013
First Mortgage Bonds, Series 2017A	153,000	76,500	22,950
Common School Fund Loan B0013	320,756	161,561	47,641
First Mortgage Refunding Bonds, Series 2016	5,469,000	2,686,500	3,602,000

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Qualified Zone Academy Bonds, Series 2017 (Taxable)	30,750	15,750	4,613
First Mortgage Bonds, Series 2017C	316,000	158,000	47,400
additional common school fund loan	389,063	210,000	192,657
Common School Fund Loan B0221	403,229	203,086	199,653
First Mortgage Bonds, Series 2020	978,000	194,000	489,500
Common School Fund Loan B0110	395,865	199,391	58,796
First Mortgage Bonds, Series 2016B-1	210,000	105,000	31,500
First Mortgage Bonds, Series 2019B	389,000	194,500	58,350
First Mortgage Bonds, Series 2019A	360,000	180,000	54,000
Common School Fund Loan B0060	313,891	158,091	46,625
General Obligation Bonds, Series 2018	305,926	152,788	46,510
Common School Fund Loan A2858	0	153,512	0

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
	19,519,162	9,401,335	6,925,480
		Estimated 2022 Levy:	23,428,587

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
 Fund: 0186 SCHOOL PENSION DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
School Severance Taxable Program, Series 2012	1,270,361	634,757	0
General Obligation Refunding Pension Bonds, Series 2017 (Taxable)	979,900	489,325	489,588
	2,250,261	1,124,082	489,588
		Estimated 2022 Levy:	1,961,632

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION
 Fund: 0187 REFERENDUM DEBT FUND - EXEMPT CAPITAL

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2020	5,613,000	6,912,000	2,806,000
Fees	3,000	0	0
	5,616,000	6,912,000	2,806,000
		Estimated 2022 Levy:	14,794,233

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5340 PERRY TOWNSHIP SCHOOLS
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Interest on Temporary Loans	500,000	0	0
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2012	0	2,306,000	0
General Obligation Bonds, Series 2019A	1,542,125	772,300	0
General Obligation Bonds, Series 2020A	0	2,686,600	0
General Obligation Bonds, Series 2020B	0	2,683,350	0
Anticipated Debt Service	16,725,000	0	0
Unreimbursed Textbooks	500,000	0	0
	19,267,125	8,448,250	0
		Estimated 2022 Levy:	18,186,934

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5340 PERRY TOWNSHIP SCHOOLS
 Fund: 0186 SCHOOL PENSION DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Amended Taxable General Obligation Pension Bonds of 2003	1,873,962	937,369	934,784
	1,873,962	937,369	934,784
		Estimated 2022 Levy:	1,923,647

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2021. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
2. To estimate the 2022 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2022 will match those used as part of the 2021 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.
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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5340 PERRY TOWNSHIP SCHOOLS
 Fund: 0287 REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2012	2,747,500	1,375,250	0
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2011	1,126,500	563,250	1,938,500
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2016	4,506,000	2,253,500	675,900
	8,380,000	4,192,000	2,614,400
		Estimated 2022 Levy:	7,784,562

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2021. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Anticipated Debt Service	2,000,000	0	1,000,000
First Mortgage Bonds, Series 2019	861,000	112,000	129,450
General Obligation Bonds, Series 2020B (Taxable)	294,250	350,341	653,392
General Obligation Bonds, Series 2020A	343,600	502,000	649,300
Interest on Temporary Loans	250,000	0	0
First Mortgage Bonds, Series 2020A	186,000	93,000	93,000
Unreimbursed Textbooks	313,650	412,822	0
General Obligation Bonds, Series 2019 (Taxable)	812,650	406,758	122,004
General Obligation Bonds, Series 2018	2,394,400	1,648,050	359,108
First Mortgage Bonds, Series 2018	2,527,000	1,264,500	379,500
General Obligation Bonds, Series 2016	3,371,750	1,694,525	251,213
Fees	1,500	0	750

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2021. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
First Mortgage Bonds, Series 2020B	160,000	80,000	80,000
	13,515,800	6,563,996	3,717,715
		Estimated 2022 Levy:	22,661,156

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Anticipated Debt Service	14,954,000	2,931,300	0
Unreimbursed Textbooks	250,000	250,000	0
Interest on Temporary Loans	80,000	40,000	0
	15,284,000	3,221,300	0
		Estimated 2022 Levy:	13,783,501

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Common School Fund Loan - B0062	229,667	115,672	34,115
General Obligation Bonds of 2019	0	1,315,800	0
General Obligation Bonds of 2020	3,103,550	1,252,475	0
Common School Fund Loan - B0015	229,868	115,777	34,143
Common School Fund Loan - A2951	230,965	116,334	34,304
Common School Fund Loan - A2919	223,867	112,767	0
Common School Fund Loan - A2861	223,867	112,767	0
MSD of Wash Twp Sch Bldg Corp Ad Valorem Prop Tax Refunding Series 2017	4,067,000	2,024,500	2,041,000
Common School Fund Loan - A2731	0	107,606	0
Common School Fund Loan - A1937	0	107,642	0
Anticipated Debt Service	250,000	0	250,000
Unreimbursed Textbooks	700,000	400,000	0

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Common School Fund Loan - B0132	227,540	114,600	112,663
	9,486,324	5,895,939	2,506,224
		Estimated 2022 Levy:	6,594,641

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORPORATION
 Fund: 0287 REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unlimited General Obligation Bonds of 2020	6,334,950	3,107,775	0
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2019	4,952,000	2,474,000	742,800
Unlimited General Obligation Bonds of 2018	4,007,800	2,013,625	598,185
Anticipated Debt Service	2,500,000	0	7,500,000
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2018	2,519,000	1,258,000	377,550
	20,313,750	8,853,400	9,218,535
		Estimated 2022 Levy:	26,754,850

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
First Mortgage Refunding, Series 2004	0	2,778,375	0
Ad Valorem Property Tax First Mortgage Bonds, Series 2021	5,000,000	0	859,000
General Obligation Bonds of 2020	2,106,600	1,055,900	0
Ad Valorem Property Tax First Mortgage Bonds, Series 2020	1,648,000	719,500	246,300
General Obligation Bond of 2019	0	1,234,200	0
Ad Valorem Property Tax First Mortgage Bonds, Series 2019	336,000	168,000	50,400
Common School Fund Loan B0016	0	268,001	0
Equipment Loan	550,425	275,200	82,778
General Obligation Bonds of 2018	697,876	346,906	0
Ad Valorem Property Tax First Mortgage Refunding and Improvement Bonds, Series 2017	12,185,000	2,879,000	6,008,500
Ad Valorem Property Tax First Mortgage Bonds, Series 2016	254,000	127,000	38,100

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
First Mortgage Refunding Bonds, Series 2015	1,568,000	787,000	784,000
SBC First Mortgage Bonds, Series 2013	272,000	136,000	136,000
Anticipated Debt Service	575,697	298,406	285,034
Ad Valorem Property Tax First Mtg Rfding and Imprvmt bonds, Series 2014	6,042,000	3,572,500	3,021,000
	31,235,598	14,645,988	11,511,111
		Estimated 2022 Levy:	35,641,932

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
HS HVAC Lease Rental 2011	358,599	179,378	177,430
Taxable Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2016	436,000	219,500	219,000
Fees	25,000	12,500	12,500
Anticipated Debt Service	50,000	25,000	25,000
Interest on Temporary Loans	50,000	25,000	0
Unreimbursed Textbooks	160,000	205,000	0
Common School 0575	64,750	33,250	31,209
HS/MS Lease Rental 1996	1,240,000	620,500	620,000
Lease QSCB 2009	158,500	153,125	3,375
Kindergarten Center Lease Rental 2001	2,150,000	990,000	1,075,000
Common School Loan A0603 - Science Addition	145,000	74,000	70,500
Amended Taxable G. O. Pension Bonds 2004	583,404	281,753	299,638

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Common School Loan A0615	114,750	58,500	16,763
Taxable Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2014	563,000	130,000	281,000
	6,099,003	3,007,506	2,831,414
		Estimated 2022 Levy:	8,427,694

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION
 Fund: 0186 SCHOOL PENSION DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Pension Bonds 2004	606,016	293,059	310,944
Fees	5,000	2,500	2,500
	611,016	295,559	313,444
		Estimated 2022 Levy:	766,030

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION
 Fund: 0187 REFERENDUM DEBT FUND - EXEMPT CAPITAL

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Anticipated Debt Service	1	1	1
	1	1	1
		Estimated 2022 Levy:	3

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Summary of Significant Assumptions

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION
 Fund: 0287 REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2015	653,000	323,500	97,050
Anticipated Debt Service	532,000	0	589,500
Fees	6,000	3,000	3,000
	1,191,000	326,500	689,550
		Estimated 2022 Levy:	1,755,441

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds, Series 2018A	4,809,025	714,275	2,199,950
General Obligation Bonds, Series 2018B (Taxable)	798,400	399,400	399,000
First Mortgage Bonds 2006	8,586,000	4,292,500	4,293,500
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2016B	16,511,000	8,258,000	8,258,000
First Mortgage Bonds 2006 B	5,477,000	2,739,000	2,738,000
Anticipated Debt Service	11,707,500	0	2,298,187
First Mortgage Refunding Bonds, Series 2015	12,926,000	6,468,500	6,463,000
	60,814,925	22,871,675	26,649,637
		Estimated 2022 Levy:	85,112,958

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2021. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
2. To estimate the 2022 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2022 will match those used as part of the 2021 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.
3. These are general estimates that do not take into account waivers for protected taxes, debt restructuring, or target tax rates. Please contact your DLGF Budget Field Representative with any questions.

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION
 Fund: 0186 SCHOOL PENSION DEBT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
IPS Amended Taxable General Obligation Pension Bonds of 2003	1,438,880	1,438,803	0
	1,438,880	1,438,803	0
		Estimated 2022 Levy:	1,563,096

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Summary of Significant Assumptions

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2. To estimate the 2022 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2022 will match those used as part of the 2021 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.
3. These are general estimates that do not take into account waivers for protected taxes, debt restructuring, or target tax rates. Please contact your DLGF Budget Field Representative with any questions.

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION
 Fund: 0187 REFERENDUM DEBT FUND - EXEMPT CAPITAL

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Qualified School Construction Bonds 2010 C	20,000	7,465,000	10,000
Unlimited Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2019	16,290,000	5,441,000	1,525,000
Build America Bonds 2009 A	16,425,000	5,509,000	1,568,000
Qualified School Construction Bonds 2009 C	360,000	180,000	6,161,000
	33,095,000	18,595,000	9,264,000
		Estimated 2022 Levy:	51,123,285

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Summary of Significant Assumptions

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2. To estimate the 2022 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2022 will match those used as part of the 2021 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.
3. These are general estimates that do not take into account waivers for protected taxes, debt restructuring, or target tax rates. Please contact your DLGF Budget Field Representative with any questions.

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION
 Fund: 0287 REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
Unlimited Ad Valorem Property Tax First Mortgage Bonds, Series 2019	1,964,000	317,500	983,500
	1,964,000	317,500	983,500
		Estimated 2022 Levy:	2,970,712

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Summary of Significant Assumptions

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3. These are general estimates that do not take into account waivers for protected taxes, debt restructuring, or target tax rates. Please contact your DLGF Budget Field Representative with any questions.

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Debt Service Payments and Levies for Budget Year 2022

County: 49 Marion
 Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION
 Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/22 - 12/31/22	Estimated Line 5 (Formerly Line 2) Payments 07/01/21 - 12/31/21	Estimated Line 18 (Formerly Line 11) Operating Balance
School Town of Speedway General Obligation Bonds of 2020	412,050	344,244	62,580
	412,050	344,244	62,580
		Estimated 2022 Levy:	380,519

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Summary of Significant Assumptions

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3. These are general estimates that do not take into account waivers for protected taxes, debt restructuring, or target tax rates. Please contact your DLGF Budget Field Representative with any questions.