

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby
Unit: 0000 SHELBY COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 0 | 0 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 52,660 | 105,320 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 367,556 | 735,112 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 373,733 | 747,465 | Estimates based on three year average of EXCISE reported on Gateway. |
| R116 Motor Vehicle Highway | | 1,897,048 | 3,794,097 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 73 Shelby
 Unit: 0000 SHELBY COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type</u> <u>(If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R135 Commercial Vehicle Excise Tax | | 21,078 | 42,156 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 73 Shelby
 Unit: 0001 ADDISON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 2,409 | 4,818 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 4,869 | 9,738 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 990 | 1,980 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 73 Shelby
 Unit: 0002 BRANDYWINE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 350 | 700 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,462 | 6,925 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 617 | 1,234 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0003 HANOVER TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 274 | 548 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,211 | 6,422 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 870 | 1,740 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
Unit: 0004 HENDRICKS TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,413 | 2,825 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 99 | 198 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0005 JACKSON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,148 | 4,295 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 82 | 164 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0006 LIBERTY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 489 | 978 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,509 | 3,017 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 174 | 348 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0007 MARION TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,817 | 5,635 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 37 | 74 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0008 MORAL TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 319 | 638 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 10,160 | 20,321 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 1,466 | 2,932 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0009 NOBLE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 4 | 8 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,341 | 2,682 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 58 | 116 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
Unit: 0010 SHELBY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,834 | 7,669 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 384 | 768 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
Unit: 0011 SUGAR CREEK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,366 | 4,732 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 240 | 480 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
Unit: 0012 UNION TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,497 | 2,995 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 193 | 386 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0013 VAN BUREN TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,419 | 6,839 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 206 | 412 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 73 Shelby
 Unit: 0014 WASHINGTON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,848 | 3,697 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 60 | 120 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 73 Shelby
 Unit: 0308 SHELBYVILLE CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 20,339 | 40,679 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 5,547 | 11,094 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 90,198 | 180,396 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 76,120 | 152,241 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 343,030 | 686,061 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 73 Shelby
 Unit: 0308 SHELBYVILLE CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 377,577 | 755,153 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 12,093 | 24,186 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 22,695 | 45,390 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 73 Shelby
Unit: 0583 ST. PAUL CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 106 | 212 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,749 | 5,498 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 220 | 440 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 73 Shelby
 Unit: 0703 EDINBURGH CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 8,845 | 17,690 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 1,291 | 2,582 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 352 | 704 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2,219 | 4,438 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 6,436 | 12,872 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 13,510 | 27,019 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 23,964 | 47,928 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 15 | 30 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,440 | 2,881 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby
Unit: 0972 FAIRLAND CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 599 | 1,199 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 163 | 327 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 3,821 | 7,642 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 2,752 | 5,505 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby
Unit: 0972 FAIRLAND CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 10,326 | 20,653 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 600 | 1,199 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 257 | 514 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 144 | 288 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,833 | 3,667 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 17,993 | 35,986 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 34,121 | 68,242 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 215,840 | 431,680 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 13,924 | 27,848 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 24,333 | 48,666 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 210,628 | 421,256 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 5,944 | 11,888 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 111,103 | 222,206 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 26,485 | 52,970 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 95,824 | 191,648 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 433,802 | 867,604 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 3,732 | 7,464 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 52,848 | 105,696 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 2,853 | 5,706 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 4,337 | 8,673 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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