

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73    Shelby  
Unit: 0000    SHELBY COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		72,732	145,464	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		383,601	767,203	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		393,755	787,511	Estimates based on three year average of EXCISE reported on Gateway.
R116 Motor Vehicle Highway		1,980,896	3,961,792	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 73    Shelby  
 Unit: 0000    SHELBY COUNTY

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R135 Commercial Vehicle Excise Tax		27,907	55,814	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0001    ADDISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		2,895	5,790	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		4,950	9,900	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,105	2,210	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0002    BRANDYWINE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		421	842	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		3,739	7,477	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		688	1,376	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0003    HANOVER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		329	658	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		3,172	6,344	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		971	1,942	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 73    Shelby  
 Unit: 0004    HENDRICKS TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,460	2,919	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		111	222	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0005    JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		3,224	6,448	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		92	184	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0006    LIBERTY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		588	1,176	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,537	3,074	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		194	388	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0007    MARION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,910	5,820	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		41	82	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0008    MORAL TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		384	768	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		11,283	22,565	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,637	3,274	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0009    NOBLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		5	10	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,526	3,052	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		65	130	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0010    SHELBY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		4,123	8,245	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		428	856	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0011    SUGAR CREEK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,576	5,151	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		268	536	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
 Unit: 0012    UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,606	3,212	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		216	432	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0013    VAN BUREN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		3,412	6,823	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		230	460	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0014    WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,961	3,922	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		67	134	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 73    Shelby  
Unit: 0308    SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		19,339	38,678	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		5,274	10,549	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		108,493	216,986	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		79,771	159,541	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		349,546	699,091	Estimates based on three year average of EXCISE reported on Gateway.

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County: 73    Shelby  
Unit: 0308    SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		393,220	786,441	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		13,501	27,002	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		24,018	48,036	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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Estimated Miscellaneous Revenues for Budget Year 2023

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 73    Shelby  
Unit: 0583    ST. PAUL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		127	254	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,704	5,409	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		245	490	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

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County: 73    Shelby  
 Unit: 0703    EDINBURGH CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		9,303	18,606	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73    Shelby

Unit: 0869    MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		1,196	2,391	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		326	652	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		2,667	5,334	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		6,735	13,470	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		13,032	26,063	Estimates based on three year average of EXCISE reported on Gateway.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73    Shelby

Unit: 0869    MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		24,868	49,736	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		16	32	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		1,524	3,049	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73    Shelby  
Unit: 0972    FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - General Fund		152	304	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		558	1,116	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		4,138	8,276	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		2,919	5,837	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 73    Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		11,935	23,870	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		735	1,469	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.



**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 73    Shelby  
 Unit: 1655    DECATUR COUNTY COMMUNITY SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		285	570	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		173	346	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,052	4,104	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 73    Shelby

Unit: 7285    SHELBY EASTERN SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		20,087	40,174	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		41,007	82,014	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		218,872	437,745	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 73    Shelby

Unit: 7350    NORTHWESTERN CONSOLIDATED SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		15,544	31,088	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		29,244	58,488	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		213,657	427,314	Estimates based on three year average of EXCISE reported on Gateway.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 73    Shelby

Unit: 7360    SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		6,635	13,270	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		117,591	235,183	Estimates based on three year average of EXCISE reported on Gateway.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

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County: 73    Shelby

Unit: 7365    SHELBYVILLE CENTRAL SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		29,567	59,134	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		115,161	230,322	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		445,150	890,299	Estimates based on three year average of EXCISE reported on Gateway.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2023

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County: 73    Shelby

Unit: 0208    SHELBY COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		4,485	8,970	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		51,793	103,586	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		3,186	6,372	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 73    Shelby

Unit: 1013    SHELBY COUNTY SOLID WASTE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		4,241	8,481	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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