

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 39 Jefferson
Unit: 0000 JEFFERSON COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		16,331	32,662	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		199,125	398,250	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		337,862	675,723	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		1,024,561	2,049,123	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R135 Commercial Vehicle Excise Tax		6,874	13,748	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0001 GRAHAM TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,899	3,799	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		36	72	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0002 HANOVER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		72	144	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,091	8,182	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		61	122	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
 Unit: 0003 LANCASTER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		57	114	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,762	3,525	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		29	58	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
 Unit: 0004 MADISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		284	568	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		11,932	23,863	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		411	822	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0005 MILTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,102	2,205	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		16	32	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
 Unit: 0006 MONROE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		675	1,351	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		4	8	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0007 REPUBLICAN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,716	5,433	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		115	230	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0008 SALUDA TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,411	2,822	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		87	174	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
 Unit: 0009 SHELBY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,640	3,280	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		4	8	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
 Unit: 0010 SMYRNA TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,533	3,065	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		47	94	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 39 Jefferson
Unit: 0316 MADISON CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		13,405	26,811	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		3,656	7,312	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		19,239	38,478	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		38,820	77,639	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		169,805	339,609	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 39 Jefferson
Unit: 0316 MADISON CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		197,447	394,894	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		2,407	4,814	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		13,575	27,149	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 39 Jefferson

Unit: 0698 BROOKSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		91	181	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		25	50	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		423	846	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		185	369	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 39 Jefferson

Unit: 0698 BROOKSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		1,337	2,673	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		92	184	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 39 Jefferson
Unit: 0699 DUPONT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - General Fund		104	207	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		380	760	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		1,676	3,351	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		1,406	2,812	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 39 Jefferson
Unit: 0699 DUPONT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		5,593	11,186	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		385	769	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 39 Jefferson
 Unit: 0700 HANOVER CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		3,972	7,944	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,083	2,167	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		775	1,550	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		9,968	19,937	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		10,644	21,289	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 39 Jefferson
Unit: 0700 HANOVER CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		58,506	117,013	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		158	316	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		4,022	8,045	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 39 Jefferson

Unit: 3995 MADISON CONSOLIDATED SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		9,350	18,700	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		46,271	92,542	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		290,741	581,482	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 39 Jefferson

Unit: 4000 SOUTHWESTERN JEFFERSON CONSOLIDATED SCHO

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		4,077	8,154	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		5,641	11,282	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		143,859	287,718	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 39 Jefferson

Unit: 0109 JEFFERSON COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		1,901	3,802	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		47,827	95,654	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,048	2,096	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 39 Jefferson

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGMT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		6,954	13,907	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		187	374	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 39 Jefferson

Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.